



CITY OF FREMONT NEBRASKA

REGULAR CITY COUNCIL MEETING AGENDA
May 12, 2020 - 7:00 PM
City Council Chambers 400 East Military, Fremont NE

Videoconference Meeting Participation Notice

In the interest of public health and safety, this meeting will be conducted online through the Zoom link below. Citizens may also call into the meeting with the phone number below.

<https://zoom.us/j/91116734882>

Or iPhone one-tap :

US: +13462487799,,91116734882# or +16699009128,,91116734882#
Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 346 248 7799 or +1 669 900 9128 or +1 253 215 8782 or +1 312 626 6799 or +1 646 558 8656 or +1 301 715 8592

Webinar ID: 911 1673 4882

International numbers available: <https://zoom.us/u/a0LCLtcJi>

Please note: Zoom requires a name and an email address to participate via computer, tablet or smartphone. Please enter your first name and enter attendee@fremontne.gov as your email address.

If you participate by telephone, no identification is required. To request to make a comment during a public hearing or public comment period, please press *9 to electronically raise your hand allowing the Mayor to call on you. Once called upon you will be notified that you are unmuted. Press *6 to unmute your phone and press *6 to mute your phone when you are finished speaking, or wait to be muted by the host.

Zoom Tutorial:

https://support.zoom.us/hc/en-us/articles/206618765-Zoom-Video-Tutorials?_ga=2.150510262.1497980210.1584968460-1067452037.1584536802

Any documents to be received into the record must be submitted to the City Clerk by 4:30 PM on the day prior to the meeting.

MEETING CALLED TO ORDER

ROLL CALL

MAYOR COMMENTS: There will be no discussion from the Council or the public regarding comments made by the Mayor. Should anyone have questions regarding the comments, please contact the Mayor after the meeting

1. Motion to adopt current agenda for May 12, 2020 Regular Meeting

CONSENT AGENDA: All items in the consent agenda are considered to be routine by the City Council and will be enacted by one motion. There will be no separate discussion of these items unless a Council Member or a citizen so requests, in which event the item will be removed from the consent agenda and considered separately.

2. Motion to approve April 29, 2020 through May 12, 2020 claims and authorize checks to be drawn on the proper accounts
3. Dispense with and approve May 5, 2020 Special City Council Meeting Minutes
- [4.](#) Resolution 2020-084 accepting the Fee Continuation proposal for professional auditor services through 2022 from BKD, LLP
- [5.](#) Resolution 2020-095 approving the request of the Fremont Area Alzheimer's Collaboration to use a portion of the City's Parking Lot at the northeast corner of North Park and Military Avenues
- [6.](#) Motion to appoint Aaron Paden to replace and complete Ann Prince's term on Park Board
- [7.](#) Motion to receive Quarterly Financial Statements
- [8.](#) Motion to receive Report of the Treasury
- [9.](#) Motion to approve request by John C. Fremont Days to use City properties for annual festival
- [10.](#) Motion to appoint Connie Giese to replace Dian Hillis as the Park Board representative on the Ridge Cemetery Association Board
- [11.](#) Resolution 2020-096 awarding contract to Wiese Plumbing & Excavating Inc. for Installation of Electrical Conduits - SE Beltway Relocations
- [12.](#) Resolution 2020-097 authorizing the Mayor to execute an agreement with Thompson Construction for the Watermain Encasement - SE Beltway project

UNFINISHED BUSINESS: Requires individual associated action

- [13.](#) Ordinance 5532 to amend Section 11-601 of the Fremont Municipal Code to address development standards to exclude Planned Unit Development Districts (second reading)

14. Ordinance 5533 pertaining to pay plan for officers and employees (proposed addition of Library Technology Specialist classification) (first reading)
15. Council Members Jensen, McClain & Legband item - Ordinance 5530 to amend Section 2-108 of the Fremont Municipal Code to include a rule limiting the time for discussion and debate of agenda items (final reading)
16. Ordinance 5528 for a change of zone from R, Rural to PD, Planned Development for property commonly known as Bluestem Commons (second reading)

NE S NESS: Requires individual associated action

17. Resolution 2020-098 authorizing \$5,000,000 additional expenditure for the SE Beltway project - paid over a 3-year period
18. Resolution 2020-099 authorizing the issuance of a conditional use permit for public assembly (church) in a LI, Light Industrial District on property generally located at 2407 Colorado Avenue
19. Resolution 2020-100 authorizing the issuance of a conditional use permit for property generally located at 1249 E. 23rd Street for the purposes of expanding a nonstandard use into a required yard
20. Councilmember Jacobus item - Receive and approve City Councilmembers' nominations to the temporary Animal Control Citizen's Advisory Board and empower the Board to act as an "Authorized City Representative" to investigate DCHS compliance with City's animal control contract.
21. Councilmember Jacobus item - Executive Session to discuss threatened or potential litigation

A O N EN

Agenda posted at the Municipal Building on May 6, 2020 and online at www.fremontne.gov. Agenda distributed to the Mayor and City Council on May 6, 2020. This meeting is preceded by publicized notice in the Fremont Tribune and the agenda, including notice of study session, is displayed in the Municipal Building and is open to the public. The official current copy is available at City Hall, 400 East Military, City Clerk's Office. The City Council reserves the right to go into Executive Session at any time. A copy of the Open Meeting Law is posted in the City Council Chambers for review by the public. The City of Fremont reserves the right to adjust the order of items on this agenda.

§2-109 Audience / Participant; Rules of Conduct.

The following rules are established for audience members and participants at a Council meeting:

1. At the discretion of the presiding officer, any person may address the Council, on any agenda item; however, questions to City officials or staff, other speakers, or members of the audience are not permitted and will not be answered.
2. Any person wishing to address the Council shall first state their name and address
3. Remarks shall be limited to five minutes unless extended or limited by the Presiding Officer or majority vote of the Council.
4. No person will be permitted to address the Council more than once during discussion of a particular agenda item. Rebuttal comments are not permitted.
5. Repetitive or cumulative remarks may be limited or excluded by the Presiding Officer or majority vote of the Council.
6. Profanity or raised voice is not permitted.

7. Applause, booing, or other indications of support or displeasure with a speaker are not permitted.
8. Any person violating these rules may be removed from the Council Chambers.

The following additional rules are established and applicable for public participants at an Open Public Comment Period or Study Session meeting:

9. At the direction of the presiding officer, Open Public Comment Period Speaker Topics will be limited to those not covered by a published agenda for any Study Session, or any regular City Council meeting.
10. A priority to speak at Open Public Comment Periods and Study Session shall be given to those speakers who reside within the City limits, or within the ETJ (Extra-Territorial Jurisdiction – a two (2) mile radius of the City limits) of Fremont, and then, as time allows, to those who do not.
11. Member of the public wishing to speak at a Study Session will be required to limit their comments to those that are directly related to the Publicly Noticed Study Session agenda topic(s).
12. Written letters addressed to the City Council will be accepted, as will comment cards that will be made available and collected from those who attend Open Public Comment Period and Study Session meetings who do not wish to speak publicly, but have an issue or concern that they believe the Council should be made aware of.

EAL DESCRIPTION: EAL: 04292020 SHEETSJ

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 04/30/2020
All banks A

REPORT SEQUENCE OPTIONS:

Vendor One vendor per page? (Y,N) N
Bank/Vendor X One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
Fund/Dept/Div/Element/Obj Validate cash on hand? (Y,N) N
Proj/Fund/Dept/Div/Elm/Obj

This report is by: Bank/Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/07
Payment date 04/30/2020

PROGRAM: GM339L

AS OF: 04/30/2020

PAYMENT DATE: 04/30/2020

City of Fremont

General Fund

BANK: 00

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO NO						AMOUNT
0000584	00	CEI						
20200430		PR0430	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	EFT:	106,797.09
						VENDOR TOTAL *	.00	106,797.09
0004234	00	DEPARTMENT OF UTILITIES C S						
20200430		PR0430	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	EFT:	1,370.33
						VENDOR TOTAL *	.00	1,370.33
0005193	00	DEPARTMENT OF UTILITIES PAYROLL						
20200430		PR0430	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	EFT:	63,984.61
						VENDOR TOTAL *	.00	63,984.61
0003226	00	FRATERNAL ORDER OF POLICE #37						
20200402		PR0402	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	840.00	
20200416		PR0416	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	840.00	
						VENDOR TOTAL *	1,680.00	
0004629	00	INTERNAL REVENUE SERVICE **EFT**						
20200430		PR0430	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	76,677.04	
						VENDOR TOTAL *	76,677.04	
0003074	00	JACKSON SERVICES INC						
20200416		PR0416	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	104.45	
						VENDOR TOTAL *	104.45	
0005477	00	LAUGHLIN TRUSTEE, KATHLEEN A						
20200430		PR0430	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	1,076.00	
						VENDOR TOTAL *	1,076.00	
0003205	00	NEBRASKA PUBLIC EMPLOYEES LOCAL 251						
20200402		PR0402	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	450.00	
20200416		PR0416	00	04/30/2020	001-0000-201.00-00	PAYROLL SUMMARY	450.00	
						VENDOR TOTAL *	900.00	
		00 General Fund				BANK TOTAL *	80,437.49	172,152.03

PROGRAM: GM339L

AS OF: 04/30/2020

PAYMENT DATE: 04/30/2020

City of Fremont

Employee Benefits

BANK: 01

VEND NO	SEQ#	VENDOR NAME								EFT, EPAY OR
INVOICE	VOUCHER	P.O.	BNK	CHECK/DUE	ACCOUNT	ITEM		CHECK		HAND-ISSUED
NO	NO	NO		DATE	NO	DESCRIPTION		AMOUNT		AMOUNT
0003370	00	BLUE CROSS BLUE SHIELD OF NEBRASKA								
04/27/20	MANUAL000366		01	04/27/2020	060-0660-442.70-01	04/15/20-04/23/20		CHECK #: 101324		86,646.72
04/27/20	MANUAL000367		01	04/27/2020	060-0660-443.70-01	04/15/20-04/23/20		CHECK #: 101324		1,176.93
						VENDOR TOTAL *		.00		87,823.65
0006845	00	ROCKY MOUNTAIN RESERVE LLC								
04/24/20	MANUAL000364		01	04/27/2020	060-0660-444.70-01	04/20/20-04/26/20		CHECK #: 101323		1,206.63
						VENDOR TOTAL *		.00		1,206.63
		01 Employee Benefits				BANK TOTAL *		.00		89,030.28
						HAND ISSUED TOTAL ***				89,030.28
						EFT/EPAY TOTAL ***				172,152.03
						TOTAL EXPENDITURES ****		80,437.49		261,182.31
					GRAND TOTAL	*****				341,619.80

EAL DESCRIPTION: EAL: 04302020 SHEETSJ

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 04/30/2020
All banks A

REPORT SEQUENCE OPTIONS:

Vendor One vendor per page? (Y,N) N
Bank/Vendor X One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
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Disbursement year/per 2020/07
Payment date 04/30/2020

PROGRAM: GM339L

AS OF: 04/30/2020

PAYMENT DATE: 04/30/2020

City of Fremont

Employee Benefits

BANK: 01

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR	
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED	
NO	NO	NO						AMOUNT	
0003370	00	BLUE CROSS BLUE SHIELD OF NEBRASKA							
04/30/20	MANUAL000370		01	04/30/2020	060-0660-442.70-01	04/24/20-04/28/20	CHECK #: 101325	14,051.67	
04/30/20	MANUAL000371		01	04/30/2020	060-0660-443.70-01	04/24/20-04/28/20	CHECK #: 101325	46.50	
VENDOR TOTAL *							.00	14,098.17	
0006950	00	LINCOLN NATIONAL LIFE INSURANCE CO							
04/30/20	MANUAL000374		01	04/30/2020	060-0660-442.70-06	05/01/20-05/31/20	CHECK #: 101326	598.50	
04/30/20	MANUAL000375		01	04/30/2020	060-0660-442.70-08	05/01/20-05/31/20	CHECK #: 101326	3,756.28	
04/30/20	MANUAL000376		01	04/30/2020	060-0660-442.70-06	05/01/20-05/31/20	CHECK #: 101326	3,396.84	
VENDOR TOTAL *							.00	7,751.62	
		01 Employee Benefits					BANK TOTAL *	.00	21,849.79
HAND ISSUED TOTAL ***								21,849.79	
TOTAL EXPENDITURES ****							.00	21,849.79	
GRAND TOTAL *****								21,849.79	

Prepared 4/29/20, 10:15:00
Pay Date 4/30/20
Primary FIRST NATIONAL BANK

Direct Deposit Register

Account Number Employee Name Social Security Deposit Amount

Final Total 239,832.10 Count 175

CITY OF FREMONT
ELECTRONIC WITHDRAWAL LIST

FOR CITY COUNCIL MEETING: 5/12/20

AJ GROUP NO	VENDOR NAME	DATE	ACCOUNT NO	ITEM DESCRIPTION	WITHDRAWAL AMOUNT
3317	SIMPLIFILE	05/01/20	012-2025-431.20-33	REGISTER OF DEEDS FILING	12.00
3270	TSYS MERCHANT SOLUTIONS	05/05/20	001-1003-415.20-99	CREDIT CARD FEES	350.90
3270	TSYS MERCHANT SOLUTIONS	05/05/20	001-1003-415.20-99	CREDIT CARD FEES	303.77
3270	TSYS MERCHANT SOLUTIONS	05/05/20	001-2029-451.20-99	CREDIT CARD FEES	74.93
3270	TSYS MERCHANT SOLUTIONS	05/05/20	001-2042-440.20-99	CREDIT CARD FEES	0.00
				TOTAL EXPENDITURES	741.60

EAL DESCRIPTION: EAL: 05072020 SHEETSJ

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 05/13/2020
All banks A

REPORT SEQUENCE OPTIONS:

Vendor One vendor per page? (Y,N) N
Bank/Vendor X One vendor per page? (Y,N) N
Fund/Dept/Div Validate cash on hand? (Y,N) N
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Proj/Fund/Dept/Div/Elm/Obj

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Calendar year for 1099 withholding 2020
Disbursement year/per 2020/08
Payment date 05/13/2020

PROGRAM: GM339L
 City of Fremont
 General Fund

AS OF: 05/13/2020 PAYMENT DATE: 05/13/2020

BANK: 00

VEND NO	SEQ#	VENDOR NAME								EFT, EPAY OR
INVOICE		VOUCHER	P.O.	BNK	CHECK/DUE	ACCOUNT	ITEM		CHECK	HAND-ISSUED
NO		NO	NO		DATE	NO	DESCRIPTION		AMOUNT	AMOUNT
0000956	00	A & A DRUG CO INC								
326898		PI3655 038539	00	05/13/2020		001-1206-422.30-33	BLANKET PURCHASE ORDER		38.00	
							VENDOR TOTAL *		38.00	
0000959	00	ACE HARDWARE								
118236/3		PI3651 038538	00	05/13/2020		001-2027-452.30-58	BLANKET PURCHASE ORDER		57.96	
118287/3		PI3701 038538	00	05/13/2020		001-2027-452.30-33	BLANKET PURCHASE ORDER		46.54	
118287/3		PI3702 038538	00	05/13/2020		001-2027-452.30-58	BLANKET PURCHASE ORDER		99.92	
118278/3		PI3652 038538	00	05/13/2020		012-2025-431.30-32	BLANKET PURCHASE ORDER		16.57	
118278/3		PI3653 038538	00	05/13/2020		012-2025-431.30-79	BLANKET PURCHASE ORDER		23.98	
118285/3		PI3654 038538	00	05/13/2020		012-2025-431.30-56	BLANKET PURCHASE ORDER		110.91	
							VENDOR TOTAL *		355.88	
0006884	00	ADAMS & SULLIVAN PC LLO								
05072020		PI3855 038896	00	05/13/2020		001-1016-412.20-34	BLANKET PURCHASE ORDER		21,876.87	
05072020		PI3856 038896	00	05/13/2020		001-1016-412.20-34	BLANKET PURCHASE ORDER		21,876.88	Legal fees for April
							VENDOR TOTAL *		43,753.75	
0000965	00	ALL SYSTEMS LLC								
83565		PI3838 039561	00	05/13/2020		001-2030-451.20-60	BLANKET PURCHASE ORDER		992.00	
							VENDOR TOTAL *		992.00	
0000967	00	ALLIED APPLIANCE INC								
67362		PI3846 039605	00	05/13/2020		001-1206-422.20-60	GENERAL		120.00	
67362		PI3847 039605	00	05/13/2020		001-1206-422.30-56	GENERAL		24.25	
							VENDOR TOTAL *		144.25	
0006169	00	AMERICAN BROADBAND INTERNET								
51514 0520		PI3728 038648	00	05/13/2020		001-2031-419.20-12	BLANKET PURCHASE ORDER		200.00	
							VENDOR TOTAL *		200.00	
0000983	00	ARPS								
27693		PI3703 038540	00	05/13/2020		012-2025-431.30-69	BLANKET PURCHASE ORDER		465.00	
							VENDOR TOTAL *		465.00	
0003298	00	AUTOZONE INC								
1652275592		PI3799 038541	00	05/13/2020		001-1209-421.30-63	BLANKET PURCHASE ORDER		129.99	
1652275592		PI3800 038541	00	05/13/2020		012-2025-431.30-56	BLANKET PURCHASE ORDER		14.87	
1652276210		PI3801 038541	00	05/13/2020		012-2025-431.30-56	BLANKET PURCHASE ORDER		55.59	
							VENDOR TOTAL *		200.45	
0000926	00	B & D TRUCK PARTS INC								
39549		PI3841 039584	00	05/13/2020		001-2027-452.30-63	FIELD PURCHASE ORDER		75.00	
							VENDOR TOTAL *		75.00	
0002763	00	BAKER & TAYLOR BOOKS								
2035193545		PI3729 038649	00	05/13/2020		001-2031-455.30-51	GENERAL		8.67	
							VENDOR TOTAL *		8.67	

PROGRAM: GM339L

AS OF: 05/13/2020

PAYMENT DATE: 05/13/2020

City of Fremont

General Fund

BANK: 00

VEND NO	SEQ#	VENDOR NAME								EFT, EPAY OR
INVOICE		VOUCHER	P.O.	BNK	CHECK/DUE	ACCOUNT	ITEM		CHECK	HAND-ISSUED
NO		NO	NO		DATE	NO	DESCRIPTION		AMOUNT	AMOUNT
0004311	00	BAUER BUILT INC								
880074975		PI3708	038542	00	05/13/2020	001-2027-452.20-60	BLANKET PURCHASE ORDER		17.00	
880074975		PI3709	038542	00	05/13/2020	001-2027-452.30-56	BLANKET PURCHASE ORDER		6.00	
880074886		PI3704	038542	00	05/13/2020	012-2025-431.20-60	BLANKET PURCHASE ORDER		14.00	
880074886		PI3705	038542	00	05/13/2020	012-2025-431.30-63	BLANKET PURCHASE ORDER		6.00	
880074957		PI3706	038542	00	05/13/2020	012-2025-431.20-60	BLANKET PURCHASE ORDER		20.00	
880074957		PI3707	038542	00	05/13/2020	012-2025-431.30-56	BLANKET PURCHASE ORDER		21.66	
880075098		PI3802	038542	00	05/13/2020	012-2025-431.20-60	BLANKET PURCHASE ORDER		30.00	
880075098		PI3803	038542	00	05/13/2020	012-2025-431.30-56	BLANKET PURCHASE ORDER		10.00	
							VENDOR TOTAL *		124.66	
0002719	00	BLUETARP FINANCIAL/NORTHERN TOOL								
44817663		PI3859	039540	00	05/13/2020	001-2027-452.30-56	BLANKET PURCHASE ORDER		1,548.97	
							VENDOR TOTAL *		1,548.97	
0004035	00	BOMGAARS SUPPLY INC								
16525749		PI3804	038543	00	05/13/2020	001-1013-432.30-79	BLANKET PURCHASE ORDER		19.99	
16521678		PI3657	038543	00	05/13/2020	001-1206-422.30-44	BLANKET PURCHASE ORDER		49.97	
16522318		PI3710	038543	00	05/13/2020	001-2027-452.30-63	BLANKET PURCHASE ORDER		59.10	
16521441		PI3656	038543	00	05/13/2020	012-2025-431.30-56	BLANKET PURCHASE ORDER		12.58	
16523851		PI3711	038543	00	05/13/2020	012-2025-431.30-33	BLANKET PURCHASE ORDER		50.98	
16525749		PI3805	038543	00	05/13/2020	012-2025-431.30-32	BLANKET PURCHASE ORDER		76.97	
							VENDOR TOTAL *		269.59	
0002414	00	BOUND TREE MEDICAL LLC								
83599785		PI3692	039441	00	05/13/2020	001-1206-422.30-33	GENERAL		162.90	
83610205		PI3832	039457	00	05/13/2020	001-1206-422.30-33	GENERAL		406.99	
							VENDOR TOTAL *		569.89	
0006906	00	BURNS & MCDONNELL ENGINEERING CO								
115366-7		PI3698	038123	00	05/13/2020	029-2034-466.45-34	GENERAL		4,117.34	
							VENDOR TOTAL *		4,117.34	
0005685	00	BUTLER COUNTY LANDFILL INC								
22182		000381		00	05/13/2020	001-1013-432.20-21	APR 20		1,410.73	
							VENDOR TOTAL *		1,410.73	
0006534	00	CAPPEL AUTO SUPPLY INC								
2634-00-016808		PI3665	038573	00	05/13/2020	001-2027-452.30-63	BLANKET PURCHASE ORDER		49.00	
2634-00-017104		PI3666	038573	00	05/13/2020	001-2027-452.30-56	BLANKET PURCHASE ORDER		230.34	
2634-00-017370		PI3722	038573	00	05/13/2020	001-2027-452.30-56	BLANKET PURCHASE ORDER		46.49	
2634-00-017413		PI3724	038573	00	05/13/2020	001-2027-452.30-63	BLANKET PURCHASE ORDER		156.36	
2634-00-017499		PI3725	038573	00	05/13/2020	001-2027-452.30-56	BLANKET PURCHASE ORDER		105.28	
2634-00-017254		PI3667	038573	00	05/13/2020	012-2025-431.30-56	BLANKET PURCHASE ORDER		91.18	
2634-00-017341		PI3721	038573	00	05/13/2020	012-2025-431.30-63	BLANKET PURCHASE ORDER		75.44	
2634-00-017375		PI3723	038573	00	05/13/2020	012-2025-431.30-56	BLANKET PURCHASE ORDER		5.77	
2634-00-017616		PI3811	038573	00	05/13/2020	012-2025-431.30-56	BLANKET PURCHASE ORDER		263.19	
2634-00-017759		PI3812	038573	00	05/13/2020	012-2025-431.30-63	BLANKET PURCHASE ORDER		197.14	
							VENDOR TOTAL *		1,220.19	

PROGRAM: GM339L
 City of Fremont
 General Fund

AS OF: 05/13/2020 PAYMENT DATE: 05/13/2020

BANK: 00

VEND NO	SEQ#	VENDOR NAME	P.O.	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER	NO		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO	NO			NO			AMOUNT
0001139	00	GERHOLD CONCRETE CO INC							
137168		PI3658	038553	00	05/13/2020	012-2025-431.30-69	BLANKET PURCHASE ORDER	572.50	
138577		PI3714	038553	00	05/13/2020	012-2025-431.30-69	BLANKET PURCHASE ORDER	520.00	
138741		PI3715	038553	00	05/13/2020	012-2025-431.30-69	BLANKET PURCHASE ORDER	470.00	
139713		PI3716	038553	00	05/13/2020	012-2025-431.30-69	BLANKET PURCHASE ORDER	600.00	
140809		PI3848	038553	00	05/13/2020	012-2025-431.30-69	BLANKET PURCHASE ORDER	605.00	
VENDOR TOTAL *								2,767.50	
0001868	00	HOTSY EQUIPMENT CO							
303338		PI3686	039562	00	05/13/2020	012-2025-431.30-32	FIELD PURCHASE ORDER	226.00	
VENDOR TOTAL *								226.00	
9999999	00	HUMPHREY, CAROL							
173662		HUMPHREY000202		00	02/12/2020	001-0000-202.04-00	CAROL HUMPHREY/ARENA	CHECK #: 92028	150.00-
VENDOR TOTAL *								.00	150.00-
0001167	00	HY-VEE							
5842174866		PI3717	038554	00	05/13/2020	001-1013-432.30-79	BLANKET PURCHASE ORDER	5.38	
5842174866		PI3718	038554	00	05/13/2020	012-2025-431.30-76	BLANKET PURCHASE ORDER	11.94	
VENDOR TOTAL *								17.32	
0000485	00	INTERSTATE BATTERY SYSTEM							
160025853		PI3737	039554	00	05/13/2020	001-2027-452.30-63	FIELD PURCHASE ORDER	101.95	
160025851		PI3738	039567	00	05/13/2020	012-2025-431.30-63	FIELD PURCHASE ORDER	122.95	
160025852		PI3739	039567	00	05/13/2020	012-2025-431.30-63	FIELD PURCHASE ORDER	101.95	
VENDOR TOTAL *								326.85	
0006880	00	JACK'S AUTO MACHINE LLC							
017102		PI3730		00	05/15/2019	001-2027-452.20-60	FIELD PURCHASE ORDER	CHECK #: 89935	235.00-
017102		PI3730		00	05/13/2020	001-2027-452.20-60	FIELD PURCHASE ORDER	235.00	
017102		PI3731		00	05/15/2019	001-2027-452.30-79	FIELD PURCHASE ORDER	CHECK #: 89935	9.40-
017102		PI3731		00	05/13/2020	001-2027-452.30-79	FIELD PURCHASE ORDER	9.40	
VENDOR TOTAL *								244.40	244.40-
0006925	00	JAMCO ABATEMENT SERVICES INC							
18298		PI3843	039598	00	05/13/2020	001-2026-451.40-13	GENERAL	600.00	
VENDOR TOTAL *								600.00	
0001176	00	JENSEN TIRE CO							
10 0017516		PI3719	038555	00	05/13/2020	001-2027-452.30-56	BLANKET PURCHASE ORDER	131.19	
VENDOR TOTAL *								131.19	
0001426	00	JEO CONSULTING GROUP INC							
116434		PI3733	038741	00	05/13/2020	001-1015-415.20-31	BLANKET PURCHASE ORDER	4,925.75	
VENDOR TOTAL *								4,925.75	
0006608	00	KUBOTA OF OMAHA							
CO120928		PI3735	039528	00	05/13/2020	001-2027-452.30-56	BLANKET PURCHASE ORDER	751.52	
CO121329		PI3734	039046	00	05/13/2020	012-2025-431.30-56	FIELD PURCHASE ORDER	66.36	

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VEND NO	SEQ#	VENDOR NAME	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0006608	00	KUBOTA OF OMAHA							
							VENDOR TOTAL *	817.88	
0002898	00	LARSEN INTERNATIONAL							
C92732		PI3831 039343	00	05/13/2020	001-1206-422.20-60	GENERAL		64.50	
							VENDOR TOTAL *	64.50	
0002654	00	LEAGUE ASSN OF RISK MANAGEMENT							
13905		PI3459 039458	00	05/13/2020	001-1015-415.20-47	BLANKET PURCHASE ORDER		15.51	
13873		PI3465 039511	00	05/13/2020	001-1015-415.20-47	BLANKET PURCHASE ORDER		851.41-	
13942		PI3695 039550	00	05/13/2020	001-1015-415.20-47	BLANKET PURCHASE ORDER		366.23	
13954		PI3742 039594	00	05/13/2020	001-1015-415.20-47	BLANKET PURCHASE ORDER		337.73	
13956		PI3743 039594	00	05/13/2020	001-1015-415.20-47	BLANKET PURCHASE ORDER		42.14-	
13958		PI3744 039595	00	05/13/2020	012-2025-431.20-47	BLANKET PURCHASE ORDER		957.50	
							VENDOR TOTAL *	783.42	
9999999	00	LICKTEIG, DAVID							
081715		LICKTEIG000626	00	08/26/2015	001-2031-334.00-00	DAVID LICKTEIG/AMBER WTNG	CHECK #:	78545	3.25-
							VENDOR TOTAL *	.00	3.25-
9999999	00	LINARES, ANA							
070318		LINARES 000382	00	05/13/2020	001-1206-342.02-00	ANA LINARES/AMB RFND		719.83	
							VENDOR TOTAL *	719.83	
0006952	00	MACQUEEN EQUIPMENT LLC							
P05753		PI3685 039556	00	05/13/2020	012-2025-431.30-56	FIELD PURCHASE ORDER		39.85	
							VENDOR TOTAL *	39.85	
0006212	00	MATHESON TRI-GAS INC							
21654656		PI3849 038558	00	05/13/2020	001-1206-422.30-32	BLANKET PURCHASE ORDER		77.92	
							VENDOR TOTAL *	77.92	
0006407	00	MATT FRIEND TRUCK EQUIPMENT INC							
0088107-IN		PI3837 039545	00	05/13/2020	001-2027-452.30-63	FIELD PURCHASE ORDER		306.62	
0088094-IN		PI3778 039443	00	05/13/2020	012-2025-431.30-63	FIELD PURCHASE ORDER		319.50	
							VENDOR TOTAL *	626.12	
0006184	00	MAX D SIGNS LLC							
20-0726		PI3694 039495	00	05/13/2020	001-1004-424.30-35	GENERAL		100.00	
							VENDOR TOTAL *	100.00	
0006924	00	MCGILL ASBESTOS ABATEMENT LLC							
380		PI3785 039529	00	05/13/2020	001-2027-452.20-60	BLANKET PURCHASE ORDER		3,350.00	
							VENDOR TOTAL *	3,350.00	
0006523	00	MCKESSON MEDICAL-SURGICAL							
02774697		PI3793 039566	00	05/13/2020	001-1206-422.30-33	GENERAL		337.00	
03417849		PI3860 039566	00	05/13/2020	001-1206-422.30-33	GENERAL		38.26	
							VENDOR TOTAL *	375.26	

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VEND NO	SEQ#	VENDOR NAME								EFT, EPAY OR HAND-ISSUED AMOUNT
INVOICE NO		VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION		CHECK AMOUNT	
0006883	00	MCKESSON MEDICAL-SURGICAL GOVERNMENT								
01970630		PI3677	039439	00	05/13/2020	001-1206-422.30-33	GENERAL		162.75	
03152405		PI3839	039578	00	05/13/2020	001-1206-422.30-33	GENERAL		217.21	
									VENDOR TOTAL *	379.96
0001229	00	MENARDS - FREMONT								
91004		PI3659	038560	00	05/13/2020	001-1209-421.30-49	BLANKET PURCHASE ORDER		84.99	
91126		PI3750	038560	00	05/13/2020	001-1209-421.30-79	BLANKET PURCHASE ORDER		18.95	
91127		PI3751	038560	00	05/13/2020	001-1209-421.30-79	BLANKET PURCHASE ORDER		9.97	
91001		PI3747	038560	00	05/13/2020	001-2027-452.30-58	BLANKET PURCHASE ORDER		119.88	
91099		PI3748	038560	00	05/13/2020	001-2027-452.30-58	BLANKET PURCHASE ORDER		223.80	
91304		PI3752	038560	00	05/13/2020	001-2027-452.30-49	BLANKET PURCHASE ORDER		61.82	
91392		PI3753	038560	00	05/13/2020	001-2027-452.30-49	BLANKET PURCHASE ORDER		16.68	
91100		PI3749	038560	00	05/13/2020	001-2042-440.30-79	BLANKET PURCHASE ORDER		60.08	
91147		PI3660	038560	00	05/13/2020	012-2025-431.30-79	BLANKET PURCHASE ORDER		56.99	
									VENDOR TOTAL *	653.16
0002074	00	MIDWEST SERVICE & SALES CO								
0028388		PI3779	039472	00	05/13/2020	012-2025-431.30-56	FIELD PURCHASE ORDER		197.82	
									VENDOR TOTAL *	197.82
0001839	00	MIDWEST TURF & IRRIGATION								
3841233-00		PI3796	039574	00	05/13/2020	001-2027-452.30-56	BLANKET PURCHASE ORDER		1,334.88	
									VENDOR TOTAL *	1,334.88
0002006	00	NEBRASKA DEPT OF REVENUE								
27 3392961		0420PI3853	038582	00	05/13/2020	001-2026-451.20-99	BLANKET PURCHASE ORDER		21.01	
									VENDOR TOTAL *	21.01
0004162	00	NEBRASKA LIBRARY ASSN								
2020 WALKER T		PI3842	039597	00	05/13/2020	001-2031-455.20-93	GENERAL		60.00	
									VENDOR TOTAL *	60.00
0003368	00	NEBRASKA LIBRARY COMMISSION								
29866		PI3775	039105	00	05/13/2020	001-2031-455.30-51	GENERAL		1,500.00	
29838		PI3776	039200	00	05/13/2020	001-2031-455.30-51	GENERAL		5,243.24	
									VENDOR TOTAL *	6,743.24
0005651	00	NEBRASKA STATE TREASURER								
081715 LICKTEIG		0000626		00	05/13/2020	001-2031-334.00-00	DAVID LICKTEIG/AMBER WTNG		3.25	
									VENDOR TOTAL *	3.25
0001020	00	O'REILLY AUTOMOTIVE INC								
0397-316975		PI3754	038562	00	05/13/2020	001-1004-424.30-63	BLANKET PURCHASE ORDER		87.85	
0397-317041		PI3755	038562	00	05/13/2020	001-1004-424.30-63	BLANKET PURCHASE ORDER		15.98	
0397-317041		PI3756	038562	00	05/13/2020	001-1209-421.30-63	BLANKET PURCHASE ORDER		23.97	
0397-318202		PI3808	038562	00	05/13/2020	001-1209-421.30-63	BLANKET PURCHASE ORDER		48.86	
0397-317041		PI3757	038562	00	05/13/2020	001-1305-430.30-63	BLANKET PURCHASE ORDER		15.98	
0397-317041		PI3758	038562	00	05/13/2020	001-2024-416.30-63	BLANKET PURCHASE ORDER		15.98	

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VEND NO	SEQ#	VENDOR NAME				ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE		VOUCHER	P.O.	BNK	CHECK/DUE		DESCRIPTION	AMOUNT	HAND-ISSUED
NO		NO	NO		DATE	NO			AMOUNT
0001020	00	O'REILLY AUTOMOTIVE INC							
0397-317041		PI3759	038562	00	05/13/2020	001-2031-455.30-63	BLANKET PURCHASE ORDER	7.99	
0397-315645		PI3661	038562	00	05/13/2020	012-2025-431.30-63	BLANKET PURCHASE ORDER	15.98	
0397-315681		PI3662	038562	00	05/13/2020	012-2025-431.30-63	BLANKET PURCHASE ORDER	24.99	
0397-317041		PI3760	038562	00	05/13/2020	012-2025-431.30-63	BLANKET PURCHASE ORDER	31.96	
0397-318126		PI3807	038562	00	05/13/2020	012-2025-431.30-56	BLANKET PURCHASE ORDER	14.99	
0397-318202		PI3809	038562	00	05/13/2020	012-2025-431.30-63	BLANKET PURCHASE ORDER	79.99	
							VENDOR TOTAL *	384.52	
0005807	00	OCLC INC							
1000034189		PI3820	038674	00	05/13/2020	001-2031-455.20-93	GENERAL	1,269.71	
							VENDOR TOTAL *	1,269.71	
0002888	00	OFFICENET							
939084-0		PI3786	039549	00	05/13/2020	001-1004-424.30-31	GENERAL	80.01	
939084-0		PI3790	039549	00	05/13/2020	001-1004-424.30-31	GENERAL	15.20	
939084-0		PI3787	039549	00	05/13/2020	001-1305-430.30-31	GENERAL	58.38	
939084-0		PI3788	039549	00	05/13/2020	001-1305-430.30-33	GENERAL	59.88	
939084-0		PI3791	039549	00	05/13/2020	001-1305-430.30-31	GENERAL	15.35	
939084-0		PI3789	039549	00	05/13/2020	001-2024-416.30-31	GENERAL	39.25	
939084-0		PI3792	039549	00	05/13/2020	001-2024-416.30-31	GENERAL	15.51	
							VENDOR TOTAL *	283.58	
0006122	00	OMG MIDWEST INC							
1567055		PI3690	038668	00	05/13/2020	012-2025-431.30-69	FIELD PURCHASE ORDER	353.50	
1569104		PI3819	038668	00	05/13/2020	012-2025-431.30-69	FIELD PURCHASE ORDER	1,409.80	
							VENDOR TOTAL *	1,763.30	
0001625	00	OTIS ELEVATOR COMPANY							
CK65208520		PI3650	038534	00	05/13/2020	001-1209-421.20-65	GENERAL	163.07	
							VENDOR TOTAL *	163.07	
0005755	00	OVERDRIVE INC							
01419CO20109111PI3769		038656	00	05/13/2020		001-2031-455.30-51	GENERAL	233.85	
01419DA20119691PI3770		038656	00	05/13/2020		001-2031-455.30-51	GENERAL	7.99	
							VENDOR TOTAL *	241.84	
0006314	00	PEST PRO'S INC							
TRA STA 042720		PI3772	038678	00	05/13/2020	001-1013-432.20-99	FIELD PURCHASE ORDER	25.00	
H ARENA		PI3648	038527	00	05/13/2020	001-2026-451.20-99	GENERAL	40.00	
SR CTR 042720		PI3746	038527	00	05/13/2020	001-2026-451.20-99	GENERAL	80.00	
CF BLFLD 042020PI3646		038527	00	05/13/2020		001-2029-451.20-99	GENERAL	75.00	
CF SCR 042020		PI3647	038527	00	05/13/2020	001-2029-451.20-99	GENERAL	65.00	
SPLA STA 042020PI3649		038527	00	05/13/2020		001-2030-451.20-99	GENERAL	75.00	
							VENDOR TOTAL *	360.00	
0005545	00	PLATTE MECHANICAL INC							
25936		PI3784	039481	00	05/13/2020	001-2027-452.30-49	BLANKET PURCHASE ORDER	2,179.00	
25909		PI3766	038597	00	05/13/2020	001-2030-451.20-99	BLANKET PURCHASE ORDER	255.00	

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0005545	00	PLATTE MECHANICAL INC							
							VENDOR TOTAL *	2,434.00	
0002919	00	PLATTE VALLEY EQUIPMENT LLC							
2322978		PI3761 038563	00		05/13/2020	012-2025-431.30-63	BLANKET PURCHASE ORDER	26.91	
							VENDOR TOTAL *	26.91	
0006773	00	PORT-A-JOHNS							
20-0905		PI3771 038671	00		05/13/2020	001-1013-432.20-99	FIELD PURCHASE ORDER	175.00	
							VENDOR TOTAL *	175.00	
0006211	00	PRAIRIE MECHANICAL CORP							
44993		PI3691 039306	00		05/13/2020	001-2031-455.20-65	GENERAL	3,630.00	
							VENDOR TOTAL *	3,630.00	
0006199	00	PREMIER STAFFING INC							
14768		PI3834 039480	00		05/13/2020	001-2024-416.20-99	BLANKET PURCHASE ORDER	725.05	
							VENDOR TOTAL *	725.05	
0000954	00	PRODUCT RECOVERY AND RECYCLING INC							
16951		PI3673 038680	00		05/13/2020	012-2025-431.20-99	FIELD PURCHASE ORDER	140.25	
							VENDOR TOTAL *	140.25	
0002876	00	RAWHIDE CHEMOIL INC							
200174		PI3687 039563	00		05/13/2020	001-1206-422.30-44	GENERAL	626.88	
							VENDOR TOTAL *	626.88	
0006739	00	RAY MARTIN COMPANY OF OMAHA							
1700720-04		PI3767 038630	00		05/13/2020	001-1209-421.20-65	GENERAL	743.75	
							VENDOR TOTAL *	743.75	
0005022	00	REPCO MARKETING INC							
12116		PI3857 039518	00		05/13/2020	001-1209-421.20-11	GENERAL	12.00	
12116		PI3858 039518	00		05/13/2020	001-1209-421.30-32	GENERAL	27.80	
							VENDOR TOTAL *	39.80	
0006579	00	RISE BROADBAND							
0135917	0520	PI3773 038704	00		05/13/2020	029-2034-466.20-99	BLANKET PURCHASE ORDER	87.79	
							VENDOR TOTAL *	87.79	
0004075	00	RR DONNELLEY							
457376991		PI3680 039493	00		05/13/2020	001-1209-421.30-31	GENERAL	58.23	
950006040		PI3681 039493	00		05/13/2020	001-1209-421.30-31	GENERAL	37.07	
							VENDOR TOTAL *	95.30	
0005088	00	RT PRINTING LLC							
1339		PI3797 039577	00		05/13/2020	001-2031-455.30-51	GENERAL	125.00	
							VENDOR TOTAL *	125.00	

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VEND NO	SEQ#	VENDOR NAME	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0006223	00	T SQUARE SUPPLY LLC							
27239		PI3663 038568	00		05/13/2020	012-2025-431.30-44	BLANKET PURCHASE ORDER	18.99	
							VENDOR TOTAL *	18.99	
0003598	00	TIME WARNER CABLE							
0113917	0520	PI3798 038516	00		05/13/2020	001-2029-451.20-12	GENERAL	120.39	
							VENDOR TOTAL *	120.39	
0006063	00	TITAN MACHINERY INC (VICTORS)							
13861012		PI3664 038570	00		05/13/2020	012-2025-431.30-56	BLANKET PURCHASE ORDER	2.00	
							VENDOR TOTAL *	2.00	
0006519	00	TRAFFIC CONTROL CORP							
120189		PI3693 039454	00		05/13/2020	001-1206-422.40-16	GENERAL	300.00	
							VENDOR TOTAL *	300.00	
9999999	00	UMR							
112319	UMR	000382			00	05/13/2020	001-1206-342.02-00	STEPHANIE EDWARDS/AMB	699.99
							VENDOR TOTAL *	699.99	
0006096	00	VERIZON WIRELESS							
9853104347		PI3818 038659	00		05/13/2020	001-2031-455.20-65	GENERAL	200.05	
							VENDOR TOTAL *	200.05	
0003337	00	WASTE CONNECTIONS INC							
5575218		000382			00	05/13/2020	001-1013-432.20-21	APR 20	87,570.69 Hauling fees
5575272		PI3813 038628	00		05/13/2020	001-1206-422.20-99	BLANKET PURCHASE ORDER	157.70	
5575272		PI3814 038628	00		05/13/2020	001-1209-421.20-99	BLANKET PURCHASE ORDER	204.19	
5575324		PI3823 038694	00		05/13/2020	001-2026-451.20-99	BLANKET PURCHASE ORDER	275.00	
5575324		PI3824 038694	00		05/13/2020	001-2026-451.20-99	GENERAL	592.00	
5575324		PI3825 038694	00		05/13/2020	001-2027-452.20-99	GENERAL	193.00	
5579596		PI3835 039536	00		05/13/2020	001-2027-452.20-99	BLANKET PURCHASE ORDER	517.65	
5579596		PI3836 039536	00		05/13/2020	001-2027-452.20-99	BLANKET PURCHASE ORDER	438.00	
5575324		PI3826 038694	00		05/13/2020	001-2028-451.20-99	GENERAL	70.00	
5575324		PI3827 038694	00		05/13/2020	001-2030-451.20-99	GENERAL	59.04	
5575197		PI3821 038675	00		05/13/2020	001-2031-455.20-99	BLANKET PURCHASE ORDER	92.00	
5575197		PI3822 038675	00		05/13/2020	001-2031-455.20-99	GENERAL	27.00	
5575324		PI3828 038694	00		05/13/2020	001-2042-440.20-99	GENERAL	58.00	
5575272		PI3815 038628	00		05/13/2020	012-2025-431.20-99	BLANKET PURCHASE ORDER	165.95	
							VENDOR TOTAL *	90,420.22	
0002910	00	5TH SEASON INC							
0024935		PI3678 039487	00		05/13/2020	012-2025-431.20-60	FIELD PURCHASE ORDER	60.00	
0024935		PI3679 039487	00		05/13/2020	012-2025-431.30-79	FIELD PURCHASE ORDER	18.34	
							VENDOR TOTAL *	78.34	
							00 General Fund		
							BANK TOTAL *	348,926.62	35,183.27

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VEND NO	SEQ#	VENDOR NAME		BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR	
INVOICE	VOUCHER	P.O.			DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED	
NO	NO	NO							AMOUNT	
0003370	00	BLUE CROSS BLUE SHIELD OF NEBRASKA								
05/05/20	MANUAL000378			01	05/05/2020	060-0660-442.70-01	04/29/20-04/30/20	CHECK #:	101328	5,955.76
05/05/20	MANUAL000379			01	05/05/2020	060-0660-443.70-01	04/29/20-04/30/20	CHECK #:	101328	203.70
							VENDOR TOTAL *		.00	6,159.46
0006845	00	ROCKY MOUNTAIN RESERVE LLC								
05/04/20	MANUAL			01	05/04/2020	060-0660-444.70-01	04/27/20-05/03/20	CHECK #:	101327	2,073.73
							VENDOR TOTAL *		.00	2,073.73
				01	Employee Benefits		BANK TOTAL *		.00	8,233.19

PROGRAM: GM339L

AS OF: 05/13/2020

PAYMENT DATE: 05/13/2020

City of Fremont

E911

BANK: 09

VEND NO	SEQ#	VENDOR NAME								EFT, EPAY OR HAND-ISSUED AMOUNT
INVOICE NO	VOUCHER NO	P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION		CHECK AMOUNT		
0002675	00	CENTURYLINK (QWEST)								
4026440105	0420PI3699	038212	09	05/13/2020	033-0789-421.20-12	BLANKET PURCHASE ORDER		526.54		
4026440105	0420PI3700	038212	09	05/13/2020	033-0789-421.20-12	BLANKET PURCHASE ORDER		526.54		
4027210396	0420PI3732	038729	09	05/13/2020	033-0789-421.20-12	BLANKET PURCHASE ORDER		96.24		
						VENDOR TOTAL *		1,149.32		
0006986	00	DOUGLAS COUNTY CLERK								
FREMONT2020	PI3740	039571	09	05/13/2020	033-0789-421.20-65	BLANKET PURCHASE ORDER		9,500.00		
						VENDOR TOTAL *		9,500.00		
0001131	00	FREMONT TRIBUNE								
911440	PI3726	038577	09	05/13/2020	033-0789-421.20-33	BLANKET PURCHASE ORDER		11.12		
						VENDOR TOTAL *		11.12		
0002888	00	OFFICENET								
939500-0	PI3830	039047	09	05/13/2020	033-0789-421.30-31	GENERAL		87.99		
						VENDOR TOTAL *		87.99		
0003375	00	STATE OF NEBRASKA - CELLULAR								
1216778	PI3774	038730	09	05/13/2020	033-0789-421.20-12	BLANKET PURCHASE ORDER		768.00		
						VENDOR TOTAL *		768.00		
			09	E911		BANK TOTAL *		11,516.43		

BANK: 13

VEND NO	SEQ#	VENDOR NAME								EFT, EPAY OR
INVOICE	VOUCHER	P.O.	BNK	CHECK/DUE	ACCOUNT	ITEM		CHECK		HAND-ISSUED
NO	NO	NO		DATE	NO	DESCRIPTION		AMOUNT		AMOUNT
0006989	00	FOUNTAIN SPRINGS ESTATES LLC								
6675 01/20		000382	13	05/13/2020	017-0730-465.60-05	FOUNTAIN SPRINGS		382.93		
6675 02/20		000382	13	05/13/2020	017-0730-465.60-05	FOUNTAIN SPRINGS		49,706.12		
6675 03/20		000382	13	05/13/2020	017-0730-465.60-05	FOUNTAIN SPRINGS		382.93		
VENDOR TOTAL *								50,471.98		
13 Community Development Agency of COF BANK TOTAL *								50,471.98		
HAND ISSUED TOTAL ***										7,835.54
EFT/EPAY TOTAL ***										35,580.92
TOTAL EXPENDITURES ****								410,915.03		43,416.46
GRAND TOTAL *****										454,331.49

This check is related to the tax incremental financing on a TIF project. The property owners paid the tax on the incremental increase in valuation, and the City remits that amount (less the County's one percent commission) to the bondholder on record.

EAL DESCRIPTION: EAL: 04272020 ANDERSEND

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 04/27/2020
All banks A

REPORT SEQUENCE OPTIONS:

Vendor	X	One vendor per page? (Y,N)	N
Bank/Vendor		One vendor per page? (Y,N)	N
Fund/Dept/Div		Validate cash on hand? (Y,N)	N
Fund/Dept/Div/Element/Obj		Validate cash on hand? (Y,N)	N
Proj/Fund/Dept/Div/Elm/Obj			

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/07
Payment date 04/27/2020

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0004597	00	BP CANADA ENERGY MARKETING				*WIRE*		
21059794	MAR'20		00	04/27/2020	057-8205-807.50-02		220,284.85	Natural Gas purchase
21063432	MAR'20		00	04/27/2020	057-8205-807.50-02	Overrun Cr on Contract	5,523.98-	
VENDOR TOTAL *							214,760.87	
0002946	00	OMAHA PUBLIC POWER DISTRICT						
2462853776	0420		00	04/27/2020	051-5105-502.60-65	SPP Marketing Agency Serv	EFT:	5,265.00
1115740525	0420		00	04/27/2020	051-5305-560.60-76	Apr 2020 Transmission	EFT:	4,477.94
VENDOR TOTAL *							.00	9,742.94
0003109	00	UPS						
5E9752170			00	04/27/2020	051-5001-940.60-79	04/25/20 Serv Chrg Share	7.75	
5E9752170			00	04/27/2020	051-5001-940.60-79	04/25/20 Serv Chrg Share	7.75	
5E9752170			00	04/27/2020	051-5105-502.60-79	Opacity Certification Srv	22.76	
5E9752170			00	04/27/2020	051-5105-502.60-79	Action Turbine	23.26	
5E9752170			00	04/27/2020	053-6105-502.50-23	Water Samples	82.39	
5E9752170			00	04/27/2020	055-7105-502.60-79	Hach	58.10	
5E9752170			00	04/27/2020	055-7205-583.60-79	Essex Engineering Corp	15.45	
VENDOR TOTAL *							217.46	
EFT/EPAY TOTAL ***								9,742.94
TOTAL EXPENDITURES ****							214,978.33	9,742.94
GRAND TOTAL *****								224,721.27

EAL DESCRIPTION: EAL: 04302020 ANDERSEND

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 04/30/2020
All banks A

REPORT SEQUENCE OPTIONS:

Vendor	X	One vendor per page? (Y,N)	N
Bank/Vendor		One vendor per page? (Y,N)	N
Fund/Dept/Div		Validate cash on hand? (Y,N)	N
Fund/Dept/Div/Element/Obj		Validate cash on hand? (Y,N)	N
Proj/Fund/Dept/Div/Elm/Obj			

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/07
Payment date 04/30/2020

VEND NO INVOICE NO	SEQ#	VENDOR NAME VOUCHER P.O. NO NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0000584 20200430	00	CEI PR0430	00	04/30/2020	051-0000-241.00-00	PAYROLL SUMMARY	EFT:	122,119.43
						VENDOR TOTAL *	.00	122,119.43
0001964 20200402 20200416	00	IBEW LOCAL UNION 1536 PR0402 PR0416	00	04/30/2020 04/30/2020	051-0000-241.00-00 051-0000-241.00-00	PAYROLL SUMMARY PAYROLL SUMMARY	1,819.75 1,819.75	
						VENDOR TOTAL *	3,639.50	
0004192 20200430	00	PAYROLL EFT DEDUCTIONS PR0430	00	04/30/2020	051-0000-241.00-00	PAYROLL SUMMARY	172,753.67	
						VENDOR TOTAL *	172,753.67	
						EFT/EPAY TOTAL ***		122,119.43
						TOTAL EXPENDITURES ****	176,393.17	122,119.43
					GRAND TOTAL *****			298,512.60

Prepared 4/29/20, 7:58:48
Pay Date 4/30/20
Primary FIRST NATIONAL BANK

CITY OF FREMONT
Direct Deposit Register

Account Number Employee Name Social Security Deposit Amount

Final Total 277,502.51 Count 170

EAL DESCRIPTION: EAL: 05042020 ANDERSEND

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 05/04/2020
All banks A

REPORT SEQUENCE OPTIONS:

Vendor	X	One vendor per page? (Y,N)	N
Bank/Vendor		One vendor per page? (Y,N)	N
Fund/Dept/Div		Validate cash on hand? (Y,N)	N
Fund/Dept/Div/Element/Obj		Validate cash on hand? (Y,N)	N
Proj/Fund/Dept/Div/Elm/Obj			

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/08
Payment date 05/04/2020

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0003109	00	UPS						
5E9752180			00	05/04/2020	051-5001-940.60-79	05/02/20 Serv Chrg Share	7.75	
5E9752180			00	05/04/2020	051-5001-940.60-79	05/02/20 Serv Chrg Share	7.75	
5E9752180			00	05/04/2020	051-5105-502.60-79	Process Measurement Co	10.16	
5E9752180			00	05/04/2020	051-5105-502.60-79	Torcup	77.45	
5E9752180			00	05/04/2020	051-5105-502.60-79	Alicat Scientific	11.55	
5E9752180			00	05/04/2020	055-7105-502.60-79	Hach	59.55	
5E9752180			00	05/04/2020	055-7105-502.60-79	Acme Controls	25.06	
VENDOR TOTAL *							199.27	
TOTAL EXPENDITURES ****							199.27	
GRAND TOTAL *****								199.27

DEPARTMENT OF UTILITIES
ELECTRONIC WITHDRAWAL LIST

FOR UTILITIES AND INFRASTRUCTURE BOARD MEETING: 5/12/20

AJ	WITHDRAWAL				WITHDRAWAL
GROUP NO	VENDOR NAME	DATE	ACCOUNT NO	ITEM DESCRIPTION	AMOUNT
7024	TSYS MERCHANT SOLUTIONS	05/05/20	051-5001-903-60-77	CREDIT CARD FEES	2,270.12
7024	TSYS MERCHANT SOLUTIONS	05/05/20	051-5001-903-60-77	CREDIT CARD FEES	11,579.48
7023	VANTIV	05/05/20	051-5001-903-60-77	KIOSK CREDIT CARD FEES	17.80
				TOTAL EXPENDITURES	13,867.40



Nebraska and Local Sales and Use Tax Return

FORM
10

Tax Cat. | Nebr. I.D. Number | Rpt. Code | Tax Period
1 | 55808 | 1 | 4/2020

Reference No.: 01B005856534
Date Filed: Wed, May 06, 2020 10:03:26 AM
Scheduled Payment Amount: 241,500.35
Scheduled Payment Date: Wed, May 13, 2020

27753

Due Date: 05/20/2020

NAME AND LOCATION

DEPARTMENT OF UTILITIES
400 E MILITARY AVE
FREMONT, NE 68025-5141

NAME AND MAILING ADDRESS

DEPARTMENT OF UTILITIES
400 E MILITARY AVE
FREMONT, NE 68025-5141

Check the box if your business has permanently closed, has been sold to someone else, or your permit is no longer needed.
New owners must apply for their own sales tax permit.

1	Gross sales and services in Nebraska	1	5,809,887.00
2	Net Nebraska taxable sales	2	3,219,091.00
3	Nebraska sales tax (line 2 multiplied by .055)	3	177,050.01
4	Nebraska use tax	4	20,810.94
5	Local use tax from Nebraska Schedule I	5	5,675.71
6	Local sales tax from Nebraska Schedule I	6	38,038.69
7	Total Nebraska and local sales tax (line 3 plus line 6).....	7	215,088.70
8	Sales tax collection fee (line 7 multiplied by .025; Maximum allowed \$75.00 per location).....	8	75.00
9	Sales tax due (line 7 minus line 8).....	9	215,013.70
10	Total Nebraska and local use tax (line 4 plus line 5).....	10	26,486.65
11	Total Nebraska and local sales and use tax due (line 9 plus line 10).....	11	241,500.35
12	Previous balance with applicable interest at 5.0% per year and payments received through	12	

13 BALANCE DUE (line 11 plus or minus line 12). Pay in full **13** 241,500.35

Under penalties of law, I declare that, as a taxpayer or preparer I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is correct and complete.

NE Sales & Use Tax for the month of April 2020

Sales Tax Payable	051-0000-236-0000	\$ 215,088.68
Use Tax	051-0000-236-0100	\$ 24,726.09
	053-0000-236-0100	\$ 19.15
	057-0000-236-0100	\$ 1,741.41
Collection Fee	051-5001-421-0000	\$ 74.98
Cash/Total Due	051-0000-131-0000	\$ 239,739.79
	053-0000-131-0000	\$ 19.15
	057-0000-131-0000	\$ 1,741.41

EAL DESCRIPTION: EAL: 05072020 ANDERSEND

PAYMENT TYPES

Checks Y
EFTs Y
ePayables Y

VOUCHER SELECTION CRITERIA

Voucher/discount due date 05/13/2020
All banks A

REPORT SEQUENCE OPTIONS:

Vendor	X	One vendor per page? (Y,N)	N
Bank/Vendor		One vendor per page? (Y,N)	N
Fund/Dept/Div		Validate cash on hand? (Y,N)	N
Fund/Dept/Div/Element/Obj		Validate cash on hand? (Y,N)	N
Proj/Fund/Dept/Div/Elm/Obj			

This report is by: Vendor

Process by bank code? (Y,N) Y
Print reports in vendor name sequence? (Y,N) Y
Calendar year for 1099 withholding 2020
Disbursement year/per 2020/08
Payment date 05/13/2020

DEPARTMENT OF UTILITIES

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0001655	00	A & L HYDRAULICS INC						
00021154		PI3750	00	05/13/2020	051-5205-580.50-35	PO NUM 053725	506.04	
						VENDOR TOTAL *	506.04	
0000957	00	AAA GARAGE DOOR INC						
8813789		PI3616	00	05/13/2020	051-5001-940.50-35	PO NUM 053652	10.00	
8813789		PI3617	00	05/13/2020	051-5001-940.60-61	PO NUM 053652	323.00	
						VENDOR TOTAL *	333.00	
0005098	00	ACCESS SYSTEMS						
INV866278		PI3606	00	05/13/2020	051-5001-922.60-65	PO NUM 053038	5,423.35	
						VENDOR TOTAL *	5,423.35	
0000959	00	ACE HARDWARE						
118343/3		PI3693	00	05/13/2020	051-5205-580.50-35	PO NUM 052066	24.60	
						VENDOR TOTAL *	24.60	
0004276	00	AIRGAS USA LLC						
9100036663		PI3608	00	05/13/2020	051-5105-502.50-35	PO NUM 053382	EFT:	365.46
9100036663		PI3609	00	05/13/2020	051-5105-502.60-79	PO NUM 053382	EFT:	231.25
9100362921		PI3698	00	05/13/2020	051-5105-502.50-35	PO NUM 053423	EFT:	2,862.66
9100402313		PI3699	00	05/13/2020	051-5105-502.50-35	PO NUM 053423	EFT:	307.38
						VENDOR TOTAL *	.00	3,766.75
0002612	00	ALTEC INDUSTRIES INC						
50570614		PI3706	00	05/13/2020	051-5205-580.50-48	PO NUM 053695	152.07	
50570614		PI3707	00	05/13/2020	051-5205-580.60-59	PO NUM 053695	892.21	
50570614		PI3708	00	05/13/2020	051-5205-580.60-79	PO NUM 053695	13.91	
						VENDOR TOTAL *	1,058.19	
0003973	00	AMAZON CAPITAL SERVICES INC						
1LPXXLFY6NRQ		PI3610	00	05/13/2020	051-5001-922.50-42	PO NUM 053414	EFT:	314.85
						VENDOR TOTAL *	.00	314.85
0004585	00	AMERICAN BROADBAND INTERNET						
51262 0520		PI3800	00	05/13/2020	051-5001-922.50-53	PO NUM 052211	439.40	
						VENDOR TOTAL *	439.40	
0004587	00	AMERICAN UNDERGROUND SUPPLY LLC						
89311		PI3695	00	05/13/2020	055-7105-502.50-35	PO NUM 052132	15.77	
						VENDOR TOTAL *	15.77	
9999999	00	ANDERSON, ERIKA N						
000079687		UT	00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	128.70	
						VENDOR TOTAL *	128.70	
0005139	00	AON RISK SERVICES CENTRAL INC						
9500000154211			00	05/13/2020	051-0000-165.00-00	Broker Fee 5/1/20-4/16/21	EFT:	11,148.89
9500000154211			00	05/13/2020	051-5001-905.60-63	Broker Fee 4/16-4/30/20	EFT:	451.11
9500000154211			00	05/13/2020	053-0000-165.00-00	Broker Fee 5/1/20-4/16/21	EFT:	4,180.83

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0005139	00	AON RISK SERVICES CENTRAL INC						
9500000154211			00	05/13/2020	053-6001-905.60-63	Broker Fee 4/16-4/30/20	EFT:	169.17
9500000154211			00	05/13/2020	055-0000-165.00-00	Broker Fee 5/1/20-4/16/21	EFT:	4,180.83
9500000154211			00	05/13/2020	055-7001-905.60-63	Broker Fee 4/16-4/30/20	EFT:	169.17
9500000154211			00	05/13/2020	057-0000-165.00-00	Broker Fee 5/1/20-4/16/21	EFT:	8,361.67
9500000154211			00	05/13/2020	057-8001-905.60-63	Broker Fee 4/16-4/30/20	EFT:	338.33
						VENDOR TOTAL *	.00	29,000.00
0005199	00	APX INC						
10972		PI3862	00	05/13/2020	051-5105-502.60-61	PO NUM 053163	EFT:	158.29
						VENDOR TOTAL *	.00	158.29
0002869	00	AQUA-CHEM INC						
00193175		PI3696	00	05/13/2020	053-6105-502.50-52	PO NUM 052239	2,180.00	
00193176		PI3747	00	05/13/2020	055-7105-502.50-52	PO NUM 053684	1,776.00	
00193176		PI3748	00	05/13/2020	055-7105-502.50-52	PO NUM 053706	790.25	
						VENDOR TOTAL *	4,746.25	
0002637	00	BABCOCK & WILCOX CO (DIAMOND POWER)						
558778		PI3691	00	05/13/2020	051-0000-153.00-00	PO NUM 053512	1,427.62	
						VENDOR TOTAL *	1,427.62	
0003660	00	BAUER BUILT INC						
880074800		PI3590	00	05/13/2020	053-6205-583.60-59	PO NUM 052067	78.00	
						VENDOR TOTAL *	78.00	
0004380	00	BENETECH INC						
113626		PI3614	00	05/13/2020	051-5105-502.50-35	PO NUM 053552	445.09	
113642		PI3741	00	05/13/2020	051-5105-502.50-35	PO NUM 053510	1,980.00	
113642		PI3742	00	05/13/2020	051-5105-502.60-79	PO NUM 053510	399.23	
						VENDOR TOTAL *	2,824.32	
9999999	00	BENNINGFIELD, BILLY M						
000079167		UT	00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	108.15	
						VENDOR TOTAL *	108.15	
0003545	00	BOMGAARS SUPPLY INC						
16525303		PI3784	00	05/13/2020	051-5001-940.50-35	PO NUM 052068	26.91	
16522502		PI3694	00	05/13/2020	051-5105-502.50-35	PO NUM 052068	52.38	
						VENDOR TOTAL *	79.29	
0002902	00	BORDER STATES / KRIZ-DAVIS						
919857408		PI3584	00	05/13/2020	051-0000-154.00-00	PO NUM 053533	EFT:	868.63
919857409		PI3585	00	05/13/2020	051-0000-154.00-00	PO NUM 053558	EFT:	381.77
919857406		PI3586	00	05/13/2020	051-0000-154.00-00	PO NUM 053602	EFT:	866.70
919857407		PI3587	00	05/13/2020	051-0000-154.00-00	PO NUM 053617	EFT:	162.17
919857410		PI3588	00	05/13/2020	051-0000-154.00-00	PO NUM 053648	EFT:	430.68
919857412		PI3589	00	05/13/2020	051-0000-154.00-00	PO NUM 053653	EFT:	372.87
919889586		PI3730	00	05/13/2020	051-0000-154.00-00	PO NUM 053317	EFT:	396.44
919898380		PI3779	00	05/13/2020	051-0000-154.00-00	PO NUM 053437 Inventory order of cable & duck for street lights	EFT:	20,116.00

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0002902	00	BORDER STATES / KRIZ-DAVIS						
919889585	PI3781		00	05/13/2020	051-0000-154.00-00	PO NUM 053617	EFT:	1,189.24
919905235	PI3782		00	05/13/2020	051-0000-159.00-00	PO NUM 053661	EFT:	546.41
919905236	PI3783		00	05/13/2020	051-0000-154.00-00	PO NUM 053675	EFT:	214.00
919905233	PI3849		00	05/13/2020	051-0000-154.00-00	PO NUM 053653	EFT:	175.51
919889584	PI3804		00	05/13/2020	051-5001-940.50-35	PO NUM 053598	EFT:	395.22
919905232	PI3867		00	05/13/2020	051-5001-940.50-35	PO NUM 053616	EFT:	1,380.15
919905232	PI3868		00	05/13/2020	051-5001-940.60-79	PO NUM 053616	EFT:	228.76
919860639	PI3791		00	05/13/2020	051-5105-502.50-35	PO NUM 052078	EFT:	171.71
919857411	PI3605		00	05/13/2020	051-5205-580.50-35	PO NUM 052871	EFT:	229.13
919905234	PI3802		00	05/13/2020	051-5205-580.50-35	PO NUM 052555	EFT:	58.02
919830273	PI3591		00	05/13/2020	055-7105-502.50-35	PO NUM 052078	EFT:	41.90
919851842	PI3592		00	05/13/2020	055-7105-502.50-35	PO NUM 052078	EFT:	65.63
919852223	PI3593		00	05/13/2020	055-7105-502.50-35	PO NUM 052078	EFT:	1.56
919857413	PI3618		00	05/13/2020	055-7105-502.50-35	PO NUM 053690	EFT:	946.62
919901217	PI3792		00	05/13/2020	055-7105-502.50-35	PO NUM 052078	EFT:	95.90
						VENDOR TOTAL *	.00	29,335.02
0004810	00	BRANDSAFWAY SOLUTIONS LLC						
731-D005839	PI3612		00	05/13/2020	051-5105-502.60-61	PO NUM 053542	2,062.96	
731-D005839	PI3613		00	05/13/2020	051-5105-502.60-61	PO NUM 053542	2,062.96	
						VENDOR TOTAL *	4,125.92	
0005266	00	CAMPBELL COUNTY HEALTH						
13339	PI3870		00	05/13/2020	051-5001-926.60-61	PO NUM 053714	115.00	
						VENDOR TOTAL *	115.00	
0004518	00	CAPPEL AUTO SUPPLY INC						
2634-00-016338	PI3594		00	05/13/2020	051-5001-940.50-35	PO NUM 052100	9.83	
2634-00-017122	PI3598		00	05/13/2020	051-5001-940.50-35	PO NUM 052100	232.95	
2634-00-017086	PI3794		00	05/13/2020	051-5001-940.50-35	PO NUM 052100	215.22	
2634-00-017149	PI3795		00	05/13/2020	051-5001-940.50-48	PO NUM 052100	77.03	
2634-00-017447	PI3797		00	05/13/2020	051-5001-940.50-35	PO NUM 052100	129.43	
2634-00-017206	PI3705		00	05/13/2020	051-5105-502.50-35	PO NUM 053673	453.27	
2634-00-016568	PI3615		00	05/13/2020	051-5205-580.50-48	PO NUM 053582	396.50	
2634-00-017299	PI3796		00	05/13/2020	051-5205-580.50-48	PO NUM 052100	243.90	
2634-00-017634	PI3799		00	05/13/2020	051-5205-580.50-48	PO NUM 052100	114.13	
2634-00-016622	PI3595		00	05/13/2020	053-6205-583.50-48	PO NUM 052100	173.51	
2634-00-017101	PI3596		00	05/13/2020	053-6205-583.50-48	PO NUM 052100	61.08	
2634-00-017596	PI3798		00	05/13/2020	053-6205-583.50-48	PO NUM 052100	58.03	
2634-00-017121	PI3597		00	05/13/2020	055-7205-583.50-48	PO NUM 052100	102.99	
						VENDOR TOTAL *	2,267.87	
9999999	00	CARRIERE, ANDREW						
000078985	UT		00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	94.96	
						VENDOR TOTAL *	94.96	
0000584	00	CEI						
May 20 WC			00	05/13/2020	051-5001-919.20-29	May 2020 Workers Comp	EFT:	31,250.00
						VENDOR TOTAL *	.00	31,250.00
0004615	00	CENTRAL PLAINS ENERGY PROJECT*WIRE*						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0004615	00	CENTRAL PLAINS ENERGY PROJECT*WIRE*						
042012A197			00	05/13/2020	057-8205-807.50-02	CPEP3	12,337.50	Natural gas purchases
042018A885			00	05/13/2020	057-8205-807.50-02	CPEP4	49,725.00	
						VENDOR TOTAL *	62,062.50	
0002675	00	CENTURYLINK						
4027272600	0420PI3599		00	05/13/2020	051-5001-922.50-53	PO NUM 052104	142.45	
4027272606	0420PI3600		00	05/13/2020	051-5001-922.50-53	PO NUM 052104	408.96	
4027272654	0420PI3601		00	05/13/2020	051-5001-922.50-53	PO NUM 052104	55.66	
						VENDOR TOTAL *	607.07	
0005031	00	CENTURYLINK - BUSINESS SERVICES						
1489772703	PI3602		00	05/13/2020	051-5001-922.50-53	PO NUM 052212	222.11	
						VENDOR TOTAL *	222.11	
0005026	00	CHARLES MACHINE WORKS INC						
92379585	PI3604		00	05/13/2020	051-5001-950.80-50	PO NUM 052459	148,224.19	Ditch Witch trencher CCR 2019-220
						VENDOR TOTAL *	148,224.19	
0003615	00	COLE PAPERS INC						
9823027	PI3583		00	05/13/2020	051-0000-154.00-00	PO NUM 053451	EFT:	37.74
9823027	PI3611		00	05/13/2020	051-5001-940.50-35	PO NUM 053451	EFT:	16.05
						VENDOR TOTAL *	.00	53.79
9999999	00	COON, PAYTON N						
000074429	UT		00	05/13/2020	051-0000-143.00-00	MANUAL CHECK	68.02	
						VENDOR TOTAL *	68.02	
0004152	00	CORE & MAIN LP						
M187474	PI3803		00	05/13/2020	053-6205-583.50-35	PO NUM 053572	936.26	
						VENDOR TOTAL *	936.26	
0001643	00	CULLIGAN OF OMAHA						
975268	PI3603		00	05/13/2020	055-7105-502.50-95	PO NUM 052423	31.00	
975821	PI3697		00	05/13/2020	055-7105-502.50-95	PO NUM 052423	31.00	
976341	PI3801		00	05/13/2020	055-7105-502.60-76	PO NUM 052423	26.00	
						VENDOR TOTAL *	88.00	
0003185	00	DEPARTMENT OF ENERGY						
BFPB002860420			00	05/13/2020	051-5105-555.50-00	Apr 2020	EFT: WAPPA	47,490.51
						VENDOR TOTAL *	.00	hydro power 47,490.51
0001313	00	DILLON CHEVROLET FREMONT INC, SID						
127468	PI3785		00	05/13/2020	051-5001-940.50-48	PO NUM 052072	86.56	
127527	PI3787		00	05/13/2020	051-5205-580.50-48	PO NUM 052072	35.39	
127509	PI3786		00	05/13/2020	053-6205-583.50-48	PO NUM 052072	155.33	
127522	PI3806		00	05/13/2020	053-6205-583.50-48	PO NUM 053717	401.23	
						VENDOR TOTAL *	678.51	
0001072	00	DODGE COUNTY TREASURER						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0001072	00	DODGE COUNTY TREASURER						
678862	'20	Trlr	00	05/13/2020	051-5001-950.80-50	Tax/Title Roadclipr Trlr	504.00	
VENDOR TOTAL *							504.00	
0001072	00	DODGE COUNTY TREASURER,CK GRP-1						
1498946	'20	Trlr	00	05/13/2020	051-5001-950.80-50	Title/Tires'20 Belshe Tlr	14.00	
VENDOR TOTAL *							14.00	
0003091	00	DUTTON-LAINSON CO						
S13421-1		PI3582	00	05/13/2020	051-0000-154.00-00	PO NUM 053169	EFT:	700.21
S11846-1		PI3687	00	05/13/2020	051-0000-154.00-00	PO NUM 052601	EFT:	2,550.86
815443-2		PI3607	00	05/13/2020	051-5205-580.50-35	PO NUM 053153	EFT:	166.28
S14241-2		PI3739	00	05/13/2020	051-5205-580.50-35	PO NUM 053472	EFT:	1,836.80
S14241-2		PI3740	00	05/13/2020	051-5205-580.60-79	PO NUM 053472	EFT:	16.48
VENDOR TOTAL *							.00	5,270.63
0003087	00	EAKES OFFICE SOLUTIONS						
7986587-1		PI3778	00	05/13/2020	051-0000-154.00-00	PO NUM 053376	115.05	
8017538-0		PI3807	00	05/13/2020	051-5001-940.50-61	PO NUM 053729	348.71	
VENDOR TOTAL *							463.76	
0002959	00	EGAN SUPPLY CO						
317872		PI3624	00	05/13/2020	051-0000-154.00-00	PO NUM 053585	134.35	
VENDOR TOTAL *							134.35	
0002674	00	ELECTRIC PUMP INC						
0887050-IN		PI3642	00	05/13/2020	055-7105-502.50-35	PO NUM 053577	EFT:	1,792.34
VENDOR TOTAL *							.00	1,792.34
0004551	00	ELEMETAL FABRICATION LLC						
16656		PI3793	00	05/13/2020	051-5205-580.50-48	PO NUM 052087	236.25	
VENDOR TOTAL *							236.25	
0003771	00	ENVIRONMENTAL EXPRESS INC						
1000594324		PI3635	00	05/13/2020	055-7105-502.50-35	PO NUM 053392	1,212.68	
VENDOR TOTAL *							1,212.68	
0003496	00	FARWEST LINE SPECIALTIES LLC						
304273		PI3703	00	05/13/2020	051-5205-580.50-35	PO NUM 053667	159.80	
304273		PI3704	00	05/13/2020	051-5205-580.60-79	PO NUM 053667	22.73	
VENDOR TOTAL *							182.53	
0002050	00	FASTENAL CO						
NEFRE174765		PI3734	00	05/13/2020	051-5105-502.50-35	PO NUM 052073	EFT:	7.28
NEFRE174843		PI3788	00	05/13/2020	051-5105-502.50-35	PO NUM 052073	EFT:	69.49
NEFRE174937		PI3789	00	05/13/2020	051-5105-502.50-35	PO NUM 052073	EFT:	119.85
NEFRE174938		PI3808	00	05/13/2020	051-5105-502.50-35	PO NUM 053732	EFT:	358.24
VENDOR TOTAL *							.00	554.86
0001729	00	FCX PERFORMANCE INC						

VEND NO INVOICE NO	SEQ# VOUCHER NO	VENDOR NAME P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0001729	00	FCX PERFORMANCE INC						
4559462		PI3690	00	05/13/2020	051-0000-153.00-00	PO NUM 053502	497.32	
4561371		PI3733	00	05/13/2020	051-0000-153.00-00	PO NUM 053694	235.68	
						VENDOR TOTAL *	733.00	
9999999	00	FERNAU, DAKOTA L						
000069461		UT	00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	21.16	
						VENDOR TOTAL *	21.16	
0004993	00	FIKES COMMERCIAL HYGIENE LLC						
25370		PI3754	00	05/13/2020	051-5001-932.60-61	PO NUM 052107	EFT:	164.78
						VENDOR TOTAL *	.00	164.78
0005255	00	FIRST NATIONAL BANK OF OMAHA TRUST						
810005231	12/18		00	05/13/2020	051-5001-927.27-04	Combined Utility 12-11-18	EFT:	178,124.06
810005231	12/18		00	05/13/2020	055-7001-927.27-04	Combined Utility 12-11-18	EFT:	613,538.44
						VENDOR TOTAL *	.00	791,662.50
0005119	00	FOX VALVE DEVELOPMENT CORP						
54897		PI3692	00	05/13/2020	051-0000-153.00-00	PO NUM 053627	4,780.00	
						VENDOR TOTAL *	4,780.00	
0004833	00	FREMONT AREA UNITED WAY						
APR'20 CARESHAR			00	05/13/2020	055-0000-242.02-00	Apr 2020 Care & Share	EFT:	1,617.50
						VENDOR TOTAL *	.00	1,617.50
0001131	00	FREMONT TRIBUNE						
911071		PI3650	00	05/13/2020	051-5001-940.60-78	PO NUM 053666	72.90	
913537		PI3853	00	05/13/2020	051-5001-920.60-78	PO NUM 052097	48.56	
911084		PI3852	00	05/13/2020	053-6205-583.60-78	PO NUM 052097	114.36	
						VENDOR TOTAL *	235.82	
0001132	00	FREMONT WINNELSON CO						
345669 01		PI3735	00	05/13/2020	055-7105-502.50-35	PO NUM 052074	150.32	
						VENDOR TOTAL *	150.32	
0005215	00	G SQUARED LAWN CARE						
1812		PI3864	00	05/13/2020	051-5105-548.50-43	PO NUM 053522	5,358.00	
						VENDOR TOTAL *	5,358.00	
9999999	00	GARCIA ALARCON, ADULFA						
000079061		UT	00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	118.41	
						VENDOR TOTAL *	118.41	
9999999	00	GARCIA MARTINEZ, RUBY						
000079773		UT	00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	168.20	
						VENDOR TOTAL *	168.20	
0005211	00	GE STEAM POWER INC						
95205635		PI3623	00	05/13/2020	051-0000-153.00-00	PO NUM 053486	EFT:	4,183.09

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0005211	00	GE STEAM POWER INC						
95206242		PI3688	00	05/13/2020	051-0000-153.00-00	PO NUM 053486	EFT:	183.06
95206507		PI3689	00	05/13/2020	051-0000-153.00-00	PO NUM 053486	EFT:	3,068.76
95206772		PI3810	00	05/13/2020	051-0000-153.00-00	PO NUM 053486	EFT:	12,241.27
						VENDOR TOTAL *	.00	19,676.18
0001143	00	GLASS HOUSE						
56297		PI3749	00	05/13/2020	051-5001-922.50-48	PO NUM 053721	53.50	
56474		PI3640	00	05/13/2020	057-8205-870.50-48	PO NUM 053528	234.49	
56474		PI3641	00	05/13/2020	057-8205-870.60-59	PO NUM 053528	100.00	
						VENDOR TOTAL *	387.99	
0004685	00	GPM						
NE-4908		PI3647	00	05/13/2020	055-7105-502.50-35	PO NUM 053643	104.00	
						VENDOR TOTAL *	104.00	
0001742	00	GRAINGER						
9510000558		PI3649	00	05/13/2020	051-5105-502.50-35	PO NUM 053649	EFT:	176.49
						VENDOR TOTAL *	.00	176.49
0001445	00	GRAYBAR ELECTRIC CO INC						
9315625575		PI3619	00	05/13/2020	051-0000-154.00-00	PO NUM 052267	EFT:	8,052.36
						VENDOR TOTAL *	.00	8,052.36
0003155	00	HACH COMPANY						
11929755		PI3643	00	05/13/2020	051-5105-502.50-52	PO NUM 053586	54.55	
						VENDOR TOTAL *	54.55	
0004419	00	HANSEN TIRE LLC						
27987		PI3851	00	05/13/2020	051-5205-580.60-59	PO NUM 052076	20.00	
27936		PI3652	00	05/13/2020	057-8205-870.50-48	PO NUM 053691	535.56	
27936		PI3653	00	05/13/2020	057-8205-870.60-59	PO NUM 053691	100.00	
27936		PI3654	00	05/13/2020	057-8205-870.60-61	PO NUM 053691	4.00	
						VENDOR TOTAL *	659.56	
9999999	00	HANSEN, ANNE						
000073521		UT	00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	44.37	
						VENDOR TOTAL *	44.37	
0004469	00	HAYES MECHANICAL						
455647		PI3700	00	05/13/2020	051-5105-502.60-61	PO NUM 053551	12,783.52	Boilermakers U7
456217		PI3832	00	05/13/2020	051-5105-502.60-61	PO NUM 053551	9,587.64	
						VENDOR TOTAL *	22,371.16	
0002794	00	HDR ENGINEERING INC						
1200263779		PI3813	00	05/13/2020	051-5105-502.60-61	PO NUM 051910	EFT:	1,872.00
1200263736		PI3767	00	05/13/2020	051-5205-580.60-57	PO NUM 053194 Engineering work Substation H	EFT:	32,511.64
1200260237		PI3627	00	05/13/2020	055-7105-502.60-61	PO NUM 044217 WWTP improvements	EFT:	75,653.70
						VENDOR TOTAL *	.00	110,037.34
9999999	00	HOWARD, LORA L						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
9999999	00	JOHNSON, STUART						
55757	Johnson S		00	05/13/2020	051-5205-580.60-61	Stuart Johnson/Repl Fence	1,096.58	
						VENDOR TOTAL *	1,096.58	
0003085	00	KELLY SUPPLY CO						
S11128558-0	PI3625		00	05/13/2020	051-0000-153.00-00	PO NUM 053607	EFT:	469.33
S11128559-0	PI3721		00	05/13/2020	051-5105-502.50-35	PO NUM 053608	EFT:	433.40
S11128559-0	PI3722		00	05/13/2020	051-5105-502.60-79	PO NUM 053608	EFT:	26.75
S11128373-0	PI3622		00	05/13/2020	057-0000-154.00-00	PO NUM 053433	EFT:	2,282.13
S11128373-0	PI3638		00	05/13/2020	057-8205-870.50-35	PO NUM 053433	EFT:	51.15
						VENDOR TOTAL *	.00	3,262.76
9999999	00	KEMPENAR, SHELLEY						
000001249	UT		00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	180.68	
						VENDOR TOTAL *	180.68	
0005271	00	KOFAX INC						
INV00039544	PI3651		00	05/13/2020	051-5001-922.60-65	PO NUM 053672	2,367.76	
						VENDOR TOTAL *	2,367.76	
0005001	00	KOONS GAS MEASUREMENT						
33490	PI3709		00	05/13/2020	057-0000-154.00-00	PO NUM 052432	14,154.32	
32548	PI3710		00	05/13/2020	057-0000-154.00-00	PO NUM 053063	1,987.22	
						VENDOR TOTAL *	16,141.54	
0005194	00	KPE ENGINEERS ARCHITECTS FORENSIC						
6933	PI3628		00	05/13/2020	051-5001-950.80-50	PO NUM 050920	13,046.87	
						VENDOR TOTAL *	13,046.87	
0002027	00	KRIHA FLUID POWER CO INC						
00405482	PI3712		00	05/13/2020	051-0000-153.00-00	PO NUM 053500	EFT:	185.78
						VENDOR TOTAL *	.00	185.78
9999999	00	LA MAR, HENRIETTE M						
000025761	UT		00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	378.35	
						VENDOR TOTAL *	378.35	
0002654	00	LEAGUE ASSN OF RISK MANAGEMENT						
13947	PI3728		00	05/13/2020	051-5001-919.60-63	PO NUM 053705	102.05	
						VENDOR TOTAL *	102.05	
9999999	00	LEIBERT JR, JON D						
000045937	UT		00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	268.06	
						VENDOR TOTAL *	268.06	
0005267	00	MACHINE WORX INC						
8702	PI3831		00	05/13/2020	051-5105-502.60-59	PO NUM 053517	5,457.00	
						VENDOR TOTAL *	5,457.00	
9999999	00	MANN, MAX A						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
9999999	00	MANN, MAX A						
000068703		UT	00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	104.93	
						VENDOR TOTAL *	104.93	
0002052	00	MATHESON LINWELD						
21568510		PI3631	00	05/13/2020	051-5105-502.50-35	PO NUM 052499	EFT:	263.59
21593990		PI3814	00	05/13/2020	051-5105-502.50-35	PO NUM 052080	EFT:	145.95
51623886		PI3823	00	05/13/2020	051-5105-502.60-76	PO NUM 052499	EFT:	70.62
						VENDOR TOTAL *	.00	480.16
0005172	00	MAX D DESIGNS PRINTING & MORE						
20-0697		PI3644	00	05/13/2020	057-8205-870.50-31	PO NUM 053599	60.00	
						VENDOR TOTAL *	60.00	
0000667	00	MCMASTER-CARR SUPPLY CO						
38141561		PI3645	00	05/13/2020	051-5105-502.50-35	PO NUM 053610	482.97	
38141561		PI3646	00	05/13/2020	051-5105-502.60-79	PO NUM 053610	24.26	
38638944		PI3837	00	05/13/2020	051-5105-502.50-35	PO NUM 053698	302.85	
						VENDOR TOTAL *	810.08	
0001555	00	MELLEN & ASSOCIATES INC						
24950		PI3729	00	05/13/2020	051-0000-153.00-00	PO NUM 053115	EFT:	4,152.24
24980		PI3846	00	05/13/2020	051-0000-153.00-00	PO NUM 053489	EFT:	989.75
						VENDOR TOTAL *	.00	5,141.99
0001229	00	MENARDS - FREMONT						
91399		PI3812	00	05/13/2020	051-0000-154.00-00	PO NUM 053637	43.24	
90660		PI3629	00	05/13/2020	051-5001-940.50-35	PO NUM 052083	102.56	
91400		PI3815	00	05/13/2020	051-5001-940.50-35	PO NUM 052083	68.80	
91454		PI3816	00	05/13/2020	051-5001-940.50-35	PO NUM 052083	217.64	
90775		PI3636	00	05/13/2020	051-5105-502.50-35	PO NUM 053424	288.84	
91354		PI3737	00	05/13/2020	051-5105-502.50-35	PO NUM 052083	204.02	
90993		PI3630	00	05/13/2020	055-7105-502.50-35	PO NUM 052083	90.63	
91336		PI3736	00	05/13/2020	055-7105-502.50-35	PO NUM 052083	26.04	
91417		PI3738	00	05/13/2020	055-7105-502.50-35	PO NUM 052083	97.86	
						VENDOR TOTAL *	561.95	
0002960	00	MIDLAND SCIENTIFIC INC						
6082969		PI3648	00	05/13/2020	055-7105-502.50-35	PO NUM 053644	45.41	
6086165		PI3743	00	05/13/2020	055-7105-502.50-35	PO NUM 053644	45.41	
6086166		PI3744	00	05/13/2020	055-7105-502.50-35	PO NUM 053644	510.72	
6086167		PI3745	00	05/13/2020	055-7105-502.50-35	PO NUM 053644	95.92	
6086181		PI3746	00	05/13/2020	055-7105-502.50-35	PO NUM 053644	241.30	
						VENDOR TOTAL *	938.76	
0004883	00	MISSISSIPPI LIME COMPANY						
1488680			00	05/13/2020	051-0000-158.02-00	4/29/20 26.04 TN	EFT:	5,284.89
						VENDOR TOTAL *	.00	5,284.89
9999999	00	MONTES RODRIGUEZ, ENRIQUE						

VEND NO INVOICE NO	SEQ# VOUCHER NO	VENDOR NAME P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT	
9999999 000080711	00	MONTES RODRIGUEZ, ENRIQUE UT	00	05/13/2020	051-0000-143.00-00	MANUAL CHECK	173.06		
						VENDOR TOTAL *	173.06		
0005263 88233 88233	00	MOORE SYNDICATION INC PI3632 PI3633	00	05/13/2020 05/13/2020	051-5001-903.60-78 051-5001-903.60-79	PO NUM 053306 PO NUM 053306	144.95 15.74		
						VENDOR TOTAL *	160.69		
0001486 NE01-535236 NE01-535236	00	MOTION INDUSTRIES INC PI3839 PI3840	00	05/13/2020 05/13/2020	051-5105-502.50-35 051-5105-502.60-79	PO NUM 053730 PO NUM 053730	467.74 26.55		
						VENDOR TOTAL *	494.29		
0005250 2080	00	MOTUS GROUP INC PI3752	00	05/13/2020	051-0000-153.00-00	PO NUM 053611	385.28		
						VENDOR TOTAL *	385.28		
0002985 43357482 44052162 44052172 44937892 46559462 43357492 44052162 44399882 46047992 47641912 46974112 43429072 43967042 47265552 47462892 47058802 46623102 42292282 44478192	00	MSC INDUSTRIAL SUPPLY CO INC PI3657 PI3658 PI3659 PI3753 PI3850 PI3681 PI3682 PI3683 PI3771 PI3836 PI3838 PI3673 PI3720 PI3768 PI3833 PI3841 PI3871 PI3676 PI3684	00	05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020	051-0000-154.00-00 051-0000-154.00-00 051-0000-154.00-00 051-0000-154.00-00 051-0000-154.00-00 051-5001-940.50-35 051-5001-940.50-35 051-5001-940.50-35 051-5001-940.50-35 051-5001-940.50-35 051-5001-940.50-35 051-5105-502.50-35 051-5105-502.50-35 051-5105-502.50-35 051-5105-502.50-35 051-5105-502.50-35 051-5105-502.50-35 051-5105-502.50-35 051-5205-580.50-35 053-6205-583.50-35 055-7105-502.50-35	PO NUM 053635 PO NUM 053647 PO NUM 053647 PO NUM 053674 PO NUM 053728 PO NUM 053635 PO NUM 053647 PO NUM 053654 PO NUM 053697 PO NUM 053697 PO NUM 053727 PO NUM 053458 PO NUM 053549 PO NUM 053443 PO NUM 053650 PO NUM 053731 PO NUM 053719 PO NUM 053583 PO NUM 053664		EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT: EFT:	737.53 603.48 174.11 278.31 598.34 53.03 8.22 527.01 148.73 655.05 280.13 318.27 90.71 130.89 263.12 442.47 524.56 144.90 31.84
						VENDOR TOTAL *	.00	6,010.70	
0003383 IN1452678	00	MUNICIPAL EMERGENCY SERVICES INC PI3847	00	05/13/2020	051-0000-154.00-00	PO NUM 053625	6,419.57		
						VENDOR TOTAL *	6,419.57		
0003095 0759246-IN 0759246-IN	00	MUNICIPAL SUPPLY INC OF OMAHA PI3776 PI3777	00	05/13/2020 05/13/2020	053-6205-583.60-61 053-6205-583.60-79	PO NUM 053737 PO NUM 053737	105.50 79.13		
						VENDOR TOTAL *	184.63		
0005235	00	NAVAJO TRANSITIONAL ENERGY CO*WIRE*							

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
0005235	00	NAVAJO TRANSITIONAL ENERGY			CO*WIRE*			
ACC-20-0261			00	05/13/2020	051-0000-152.00-00	Apr BTU & SO2 CSAPR2 Adj	1,491.08	
						VENDOR TOTAL *	1,491.08	
0001958	00	NEBR PUBLIC HEALTH ENVIRONMENTAL						
524715		PI3758	00	05/13/2020	053-6105-502.60-54	PO NUM 052242		EFT: 636.00
						VENDOR TOTAL *	.00	636.00
9999999	00	NIHSEN, TAYLOR						
000078725		UT	00	05/06/2020	051-0000-143.00-00	MANUAL CHECK	117.59	
						VENDOR TOTAL *	117.59	
0001473	00	NMC INC						
INV381018		PI3717	00	05/13/2020	051-5105-502.50-35	PO NUM 053114	94.83	
CUI790471		PI3845	00	05/13/2020	057-8001-950.80-50	PO NUM 053750	104,175.20	Backhoe purchase CCR 2019-205
						VENDOR TOTAL *	104,270.03	
0003334	00	NOVATECH LLC						
23165		PI3716	00	05/13/2020	051-5205-580.60-57	PO NUM 052916		EFT: 1,500.00
						VENDOR TOTAL *	.00	1,500.00
0001710	00	NUTS & BOLTS INC						
632774		PI3656	00	05/13/2020	051-0000-153.00-00	PO NUM 053580	36.23	
632794		PI3714	00	05/13/2020	051-0000-154.00-00	PO NUM 053634	715.17	
						VENDOR TOTAL *	751.40	
0002937	00	O'KEEFE ELEVATOR CO INC						
00509711		PI3755	00	05/13/2020	051-5001-932.60-65	PO NUM 052166	197.05	
00509711		PI3756	00	05/13/2020	051-5105-502.60-65	PO NUM 052166	1,116.63	
						VENDOR TOTAL *	1,313.68	
0001020	00	O'REILLY AUTOMOTIVE INC						
0397-311742		PI3660	00	05/13/2020	051-5001-940.50-35	PO NUM 052085	21.38	
0397-313437		PI3661	00	05/13/2020	051-5001-940.50-48	PO NUM 052085	84.40	
0397-313965		PI3662	00	05/13/2020	051-5001-940.50-48	PO NUM 052085	98.40	
0397-315053		PI3817	00	05/13/2020	051-5001-940.50-48	PO NUM 052085	34.90	
0397-315120		PI3818	00	05/13/2020	051-5001-940.50-35	PO NUM 052085	105.90	
0397-315364		PI3664	00	05/13/2020	051-5205-580.50-48	PO NUM 052085	58.06	
0397-315121		PI3819	00	05/13/2020	051-5205-580.50-35	PO NUM 052085	237.03	
0397-314787		PI3663	00	05/13/2020	053-6205-583.50-48	PO NUM 052085	79.24	
0397-316810		PI3715	00	05/13/2020	055-7105-502.50-35	PO NUM 052085	127.31	
0397-317835		PI3820	00	05/13/2020	055-7105-502.50-35	PO NUM 052085	8.09	
						VENDOR TOTAL *	854.71	
0002888	00	OFFICENET						
938950-0		PI3679	00	05/13/2020	051-5001-920.50-40	PO NUM 053621	84.89	
939139-0		PI3770	00	05/13/2020	051-5001-940.50-40	PO NUM 053663	80.61	
						VENDOR TOTAL *	165.50	
9999999	00	OKOYE, ABIGAIL L						

VEND NO	SEQ#	VENDOR NAME	BNK	CHECK/DUE	ACCOUNT	ITEM	CHECK	EFT, EPAY OR
INVOICE	VOUCHER	P.O.		DATE	NO	DESCRIPTION	AMOUNT	HAND-ISSUED
NO	NO	NO						AMOUNT
9999999	00	OKOYE, ABIGAIL L						
000077183		UT	00	05/13/2020	051-0000-143.00-00	MANUAL CHECK	128.04	
						VENDOR TOTAL *	128.04	
0005052	00	OLD DOMINION FREIGHT LINE INC						
27505577364		PI3727	00	05/13/2020	051-5105-502.60-79	PO NUM 053656	477.88	
						VENDOR TOTAL *	477.88	
0001475	00	OMAHA COMPOUND COMPANY						
192977		PI3751	00	05/13/2020	051-0000-154.00-00	PO NUM 053482	545.27	
						VENDOR TOTAL *	545.27	
0004671	00	ONE CALL CONCEPTS INC						
0040132		PI3821	00	05/13/2020	051-5001-940.60-61	PO NUM 052199	442.47	
						VENDOR TOTAL *	442.47	
0004320	00	OPACITY CERTIFICATION SERVICES LLC						
6178		PI3675	00	05/13/2020	051-5105-502.60-61	PO NUM 053581	230.09	
						VENDOR TOTAL *	230.09	
0001268	00	P & H ELECTRIC INC						
122037		PI3834	00	05/13/2020	053-6105-502.50-35	PO NUM 053665	778.43	
122037		PI3835	00	05/13/2020	053-6105-502.60-61	PO NUM 053665	556.40	
						VENDOR TOTAL *	1,334.83	
0005257	00	PAPER TIGER SHREDDING INC						
128261		PI3863	00	05/13/2020	051-5001-932.60-61	PO NUM 053318	58.00	
						VENDOR TOTAL *	58.00	
0004935	00	PB&J WELDING SUPPLY LLC						
11163		PI3724	00	05/13/2020	051-5105-502.50-35	PO NUM 053622	309.23	
						VENDOR TOTAL *	309.23	
0003827	00	PEST PRO'S INC						
MNCP BLD 042720		PI3761	00	05/13/2020	051-5001-932.60-61	PO NUM 052414	42.80	
ASH PD 042720		PI3763	00	05/13/2020	051-5105-502.60-61	PO NUM 052429	48.15	
CMBT TUR 042720		PI3764	00	05/13/2020	051-5105-502.60-61	PO NUM 052429	53.50	
PWR PLT 042920		PI3765	00	05/13/2020	051-5105-502.60-61	PO NUM 052429	85.60	
UTIL BLD 042720		PI3766	00	05/13/2020	051-5105-502.50-35	PO NUM 052429	69.55	
SUB STA 042720		PI3757	00	05/13/2020	051-5205-580.60-61	PO NUM 052198	190.35	
WTR PLT 042720		PI3759	00	05/13/2020	053-6105-502.60-61	PO NUM 052243	69.55	
WWTP 042720		PI3762	00	05/13/2020	055-7105-502.60-61	PO NUM 052422	110.00	
						VENDOR TOTAL *	669.50	
0004800	00	PINNACLE BANK - VISA						
492556		PI3723	00	05/13/2020	051-5105-502.60-61	PO NUM 053614	217.45	
29965MA		PI3774	00	05/13/2020	051-5105-502.50-48	PO NUM 053736	697.48	
29965MA		PI3775	00	05/13/2020	051-5105-502.60-59	PO NUM 053736	731.56	
						VENDOR TOTAL *	1,646.49	
0003762	00	PR DIAMOND PRODUCTS INC						

DEPARTMENT OF UTILITIES

VEND NO	SEQ#	VENDOR NAME							EFT, EPAY OR
INVOICE	VOUCHER	P.O.	BNK	CHECK/DUE	ACCOUNT	ITEM		CHECK	HAND-ISSUED
NO	NO	NO		DATE	NO	DESCRIPTION		AMOUNT	AMOUNT
0003762	00	PR DIAMOND PRODUCTS INC							
0055360-IN	PI3725		00	05/13/2020	053-6205-583.50-35	PO NUM 053638		248.00	
0055360-IN	PI3726		00	05/13/2020	053-6205-583.60-79	PO NUM 053638		17.00	
						VENDOR TOTAL *		265.00	
0004740	00	PREMIER STAFFING INC							
14745	PI3665		00	05/13/2020	051-5001-926.60-61	PO NUM 052099		40.00	
						VENDOR TOTAL *		40.00	
0004696	00	PRIME COMMUNICATIONS INC							
59859	PI3674		00	05/13/2020	051-5001-922.60-61	PO NUM 053509		5,350.00	
						VENDOR TOTAL *		5,350.00	
0004866	00	QUESTLINE INC							
041620A	PI3760		00	05/13/2020	051-5001-903.60-61	PO NUM 052368		3,547.25	
						VENDOR TOTAL *		3,547.25	
9999999	00	ROSE, JANA L							
000080399	UT		00	05/13/2020	051-0000-143.00-00	MANUAL CHECK		118.08	
						VENDOR TOTAL *		118.08	
0004639	00	SAPP BROS INC							
IN3112134	PI3769		00	05/13/2020	051-5001-917.50-30	PO NUM 053640		8,483.34	
						VENDOR TOTAL *		8,483.34	
0001305	00	SAWYER GAS N WASH INC							
42820-17	PI3854		00	05/13/2020	051-5105-502.60-61	PO NUM 052110		11.72	
						VENDOR TOTAL *		11.72	
9999999	00	SCHACHT, ADAM N							
000079085	UT		00	05/06/2020	051-0000-143.00-00	MANUAL CHECK		91.78	
						VENDOR TOTAL *		91.78	
0005128	00	SCHLOSSER ENTERPRISES INC							
CLIP11729	PI3825		00	05/13/2020	051-5001-932.60-61	PO NUM 053492	EFT:		90.00
CLIP11729	PI3826		00	05/13/2020	051-5001-940.60-61	PO NUM 053492	EFT:		80.00
CLIP11729	PI3827		00	05/13/2020	051-5105-502.60-61	PO NUM 053492	EFT:		260.00
CLIP11729	PI3828		00	05/13/2020	053-6105-502.60-61	PO NUM 053492	EFT:		335.00
CLIP11729	PI3829		00	05/13/2020	055-7205-583.60-61	PO NUM 053492	EFT:		165.00
CLIP11729	PI3830		00	05/13/2020	057-8205-870.60-61	PO NUM 053492	EFT:		40.00
						VENDOR TOTAL *		.00	970.00
9999999	00	SEGBART, CAROL							
000027917	UT		00	05/06/2020	051-0000-143.00-00	MANUAL CHECK		309.83	
						VENDOR TOTAL *		309.83	
0003036	00	SHAFFER COMMUNICATIONS INC							
20-0622	PI3680		00	05/13/2020	057-8205-870.50-48	PO NUM 053633		1,174.86	
						VENDOR TOTAL *		1,174.86	
0005037	00	SIGMA-ALDRICH INC							

VEND NO INVOICE NO	SEQ# VOUCHER NO	VENDOR NAME P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
9999999 000079143	00	SWANSON, JUSTIN L UT	00	05/13/2020	051-0000-143.00-00	MANUAL CHECK	66.16	
						VENDOR TOTAL *	66.16	
0004888 136995 137326	00	THE FILTER SHOP INC PI3732 PI3805	00	05/13/2020 05/13/2020	055-0000-154.00-00 055-7105-502.50-35	PO NUM 053573 PO NUM 053669	918.10 487.11	
						VENDOR TOTAL *	1,405.21	
0004552 272017	00	TITAN MACHINERY INC PI3824	00	05/13/2020	051-5001-950.80-50	PO NUM 053070		
						Mini excavator purchase CCR 2020-15	EFT:	59,445.40
						VENDOR TOTAL *	.00	59,445.40
0001713 121345 121345	00	TRUCK CENTER COMPANIES PI3772 PI3773	00	05/13/2020 05/13/2020	051-5205-580.50-48 051-5205-580.60-59	PO NUM 053704 PO NUM 053704	65.44 272.19	
						VENDOR TOTAL *	337.63	
0000198 2004030 2004029 2004030 2004030	00	UNITED SERVO HYDRAULICS INC PI3711 PI3713 PI3718 PI3719	00	05/13/2020 05/13/2020 05/13/2020 05/13/2020	051-0000-153.00-00 051-0000-153.00-00 051-5105-502.50-35 051-5105-502.60-61	PO NUM 053498 PO NUM 053605 PO NUM 053498 PO NUM 053498		EFT: EFT: EFT: EFT:
						VENDOR TOTAL *	.00	1,419.39 1,300.00 708.17 328.18
0004238 13369	00	UV DOCTOR LAMPS LLC PI3670	00	05/13/2020	055-7105-502.50-35	PO NUM 053293	26,760.00	Replace UV bulbs, sleeves and wipers at WWTP
						VENDOR TOTAL *	26,760.00	
9999999 000078399	00	WACHTER INC UT	00	05/13/2020	051-0000-143.00-00	MANUAL CHECK	92.18	
						VENDOR TOTAL *	92.18	
0002907 20040302	00	WALNUT RADIO LLC (KHUB) PI3822	00	05/13/2020	051-5001-903.60-78	PO NUM 052205	234.00	
						VENDOR TOTAL *	234.00	
0002894 5575285 5575285 5575285 5575285	00	WASTE CONNECTIONS OF NE INC PI3855 PI3856 PI3857 PI3858	00	05/13/2020 05/13/2020 05/13/2020 05/13/2020	051-5001-932.50-49 051-5001-940.50-49 051-5105-502.50-49 055-7105-502.50-49	PO NUM 052165 PO NUM 052165 PO NUM 052165 PO NUM 052165	241.14 503.00 285.71 1,030.91	
						VENDOR TOTAL *	2,060.76	
0004336 27632 27632 27490 27490 27643	00	WATERLINK INC PI3668 PI3669 PI3671 PI3672 PI3859	00	05/13/2020 05/13/2020 05/13/2020 05/13/2020 05/13/2020	051-5105-502.50-52 051-5105-502.50-52 051-5105-502.50-35 051-5105-502.60-79 051-5105-502.50-52	PO NUM 052845 PO NUM 052845 PO NUM 053298 PO NUM 053298 PO NUM 052845	1,932.72 1,030.98 469.33 29.33 2,301.20	

VEND NO INVOICE NO	SEQ# VOUCHER NO	VENDOR NAME P.O. NO	BNK	CHECK/DUE DATE	ACCOUNT NO	ITEM DESCRIPTION	CHECK AMOUNT	EFT, EPAY OR HAND-ISSUED AMOUNT
0004336 27643 27647	00	WATERLINK INC PI3860 PI3861	00	05/13/2020 05/13/2020	051-5105-502.50-52 051-5105-502.50-52	PO NUM 052845 PO NUM 052845 Chemicals at PI II Water lab	2,061.98 20,967.72	
VENDOR TOTAL *							28,793.26	
0000482 466635 471800 471801 466636/469271	00	WESCO RECEIVABLES CORP PI3655 PI3809 PI3811 PI3848	00	05/13/2020 05/13/2020 05/13/2020 05/13/2020	051-0000-154.00-00 051-0000-154.00-00 051-0000-154.00-00 051-0000-154.00-00	PO NUM 053332 Underground cable purchase PO NUM 053232 PO NUM 053496 PO NUM 053646	EFT: EFT: EFT: EFT:	27,485.63 909.50 1,797.60 449.40
VENDOR TOTAL *							.00	30,642.13
9999999 000078007	00	WHITE, ASHLEY N UT	00	05/13/2020	051-0000-143.00-00	MANUAL CHECK	86.89	
VENDOR TOTAL *							86.89	
9999999 000076561	00	WIGGINS, TAYLOR B UT	00	05/13/2020	051-0000-143.00-00	MANUAL CHECK	72.79	
VENDOR TOTAL *							72.79	
0003544 3556B19202	00	XYLEM WATER SOLUTIONS USA INC PI3869	00	05/13/2020	055-7105-502.50-35	PO NUM 053683	6,197.20	
VENDOR TOTAL *							6,197.20	
EFT/EPAY TOTAL ***								1,296,070.07
TOTAL EXPENDITURES ****							541,308.01	1,296,070.07
GRAND TOTAL *****								1,837,378.08



CITY OF FREMONT NEBRASKA

SPECIAL CITY COUNCIL MEETING
May 2020

City Council Chambers 400 East Military Fremont NE
SPECIAL MEETING :30 PM
AGENDA

SPECIAL MEETING :

1. Meeting called to order. After the Pledge of Allegiance, Mayor Getzschman called the Special Meeting of the City Council to order and stated that a copy of the open meeting law is posted continually for public inspection located near the entrance door by the agendas.
2. Roll call. Roll call showed Members McClain, Ellis, Bechtel, Yerger, Jensen, Jacobus and Legband present. 7 members present. Council Member Kuhns joined the meetings at 6:42 PM 8 members present.
3. Dispense with and approve April 28, 2020 City Council and Community Development Agency Meeting Minutes. Council Member Yerger moved, seconded by Council Member Legband to approve the minutes with amendment to reflect the abstention of Council Member Yerger on item #7. Ayes: McClain, Ellis, Bechtel, Yerger, Jensen, Jacobus, Legband. Absent Kuhns. Motion carried.
- 4 Council Members Ellis, Jacobus, Jensen, Yerger item - Receive and discuss citizen complaints & regarding the Dodge County Humane Society (DCHS) and the services it is required to provide under
5. City's Animal Control Contract, and Council Members Ellis, Jacobus, Jensen, Yerger item - Create, a Citizen Advisory Board to make recommendations to the City Council regarding citizen complaints and the services DCHS is required to provide the City under its Animal Control Contract. Council Member Legband moved, seconded by Council Member Bechtel to combine items #4 and #5 of the agenda. Ayes: McClain, Bechtel, Jensen, Jacobus, Legband. Nays: Yerger, Ellis. Motion carried. Council Member Legband moved, seconded by Council Member Kuhns to approve the Resolution as originally offered. Council Member Yerger offered an amendment as follows:

RESOLUTION NO. _____

A Resolution of the City Council of the City of Fremont, Nebraska, authorizing and creating a temporary Animal Control Citizen Advisory Board* to research, investigate, document and make recommendations to the City Council regarding ~~citizen complaints, potential State law and/or City Municipal Code and compliance by Dodge County Humane Society with respect to the Animal Control Contract, violation issues. This includes, but is not limited to, matters surrounding the proper pickup, transport, intake, housing care, medical care, general welfare and disposition of animals, as well as the terms, conditions and duties of the DCHS in accordance with provisions of Nebraska law the Animal Control Contract between the City and the Dodge County Humane Society.~~

***(In forming this Advisory Board, each Council member may nominate one person for City Council Approval.)**

WHEREAS, the City Council has the authority to form a Citizen Advisory Board under FMC

2-112.

WHEREAS, the City Council seeks to assure compliance with ~~provision of Nebraska law~~ the Animal Control Contract between the City and the Dodge County Humane Society.

WHEREAS, the City Council itself has the authority to appoint and approve members to this Advisory Board.

NOW THEREFORE BE IT RESOLVED: That the Mayor and the City Council accept and approve this resolution requiring that a Citizens Advisory Board be created for the purposes stated above.

PASSED AND APPROVED THIS _____ DAY OF _____ 2020.

Scott Getzchman, Mayor

ATTEST:

Tyler Ficken, City Clerk

After reading the amendment into the record, Council Member Yerger moved, seconded by Council Member Legband to amend the Resolution as read into the record. Ayes: McClain, Ellis, Kuhns, Bechtel, Yerger, Jacobus, Legband Abstention: Jensen. Motion carried. Vote as to the approval of the Resolution originally offered and amended. Ayes: McClain, Ellis, Kuhns, Bechtel, Yerger, Jacobus, Legband Abstention: Jensen. Motion carried. Council Member Jacobus moved, seconded by Council Member Yerger to set aside the first action of the evening to combine items #4 and #5; #5 has been voted on but go back to item #4 to allow discussion and receive citizen complaints regarding DCHS. Ayes: McClain, Ellis, Kuhns, Bechtel, Yerger, Jensen, Jacobus, Legband. Motion carried.

4. Council Members Ellis, Jacobus, Jensen, Yerger item - Receive and discuss citizen complaints regarding the Dodge County Humane Society (DCHS) and the services it is required to provide under City's Animal Control Contract. Council Member Yerger moved, seconded by Council Member Jacobus to receive written complaint materials into the record. Ayes: McClain, Ellis, Kuhns, Bechtel, Yerger, Jensen, Jacobus, Legband. Motion carried.
5. Council Members Ellis, Jacobus, Jensen, Yerger item - Create, a Citizen Advisory Board to make recommendations to the City Council regarding citizen complaints and the services DCHS is required to provide the City under its Animal Control Contract. Council Member Yerger moved, seconded by Council Member Ellis to approve the amended version of the Ordinance previously approved. Ayes: McClain, Ellis, Kuhns, Bechtel, Yerger, Jacobus, Legband Abstention: Jensen. Motion carried.
6. Mayor Getzschman item - Receive a report and discuss additional funding for the Southeast Beltway project. Mayor Getzschman provided an update and no action was taken.
7. Adjournment. Motion made by Jacobus, Seconded by Yerger to adjourn; time: 8:14 PM. Voting Yea: Yerger, Ellis, McClain, Jensen, Legband, Bechtel, Kuhns, Jacobus. Motion carried.

APPROVED AND ACCEPTED AS THE OFFICIAL COPY OF THE FREMONT, NEBRASKA SPECIAL CITY COUNCIL MEETING MINUTES FOR MAY 5, 2020.

Tyler Ficken, City Clerk

Scott Getzschman, Mayor

STAFF REPORT

TO: Honorable Mayor and City Council
FROM: Jody Sanders, CPA, Director of Finance
DATE: May 12, 2020
SUBJECT: Auditor continuation

Recommendation: Approve Resolution 2020-084 accepting the Fee Continuation proposal for professional auditor services through 2022 from BKD, LLP

Background: The City engaged BKD, LLP in 2016 for four annual audits, with 2019 being the final year under that agreement. Looking to the next few years, the City will undoubtedly have single audit requirements, at least in 2020 for the federal funds received from the 2019 flood event. It is important to have consistent, high quality, audit reports with few or no findings to maintain eligibility for federal and state grants. As the City has learned over the years, a change in auditors often results in differing professional opinions as to the accounting treatment of various transactions and balances, causing audit findings, including significant deficiencies. Accordingly, after discussions at a City Staff meeting with the Mayor and two City Councilmembers in attendance, I requested the City's auditing firm of BKD LLP present a proposal to continue services for another three years.

Auditing Standards recommend auditor rotation, or at least partner rotation every five years or so. Because of the size of the firm, the City has been assigned two different partners and two different directors in the last four years. Only one member of the original team continues on the engagement, although she has been promoted to a more senior role.

The Utility and Infrastructure Board considered this item at the April 28, 2020 meeting and voted 5-0 to recommend approval of Resolution 2020-084 by the City Council.

Fiscal Impact: \$53,000 for the 2020 audit
 \$55,050 for the 2021 audit, assuming a single audit is required
 \$57,200 for the 2022 audit, assuming a single audit is required

The 2021 budget, to pay for the 2020 audit has \$50,000 for the General Audit and single audit, with the Keno attestation services budget of \$3,500.

The 2020 audit fee is 7.72 percent higher, but the increase is less than four percent in the remaining two years. In reviewing audit fees of Nebraska cities of our size and complexity, the fees do appear to be reasonable.

April 15, 2020

Ms. Jody Sanders
Director of Finance
City of Fremont
400 E. Military Ave.
Fremont, NE 68025

Dear Ms. Sanders:

Thank you for the opportunity to present our fee quote for continued professional services to the City of Fremont ("the City"). We value our current relationship with you and are excited about the opportunity to continue to serve as your independent accountants. We believe our public sector industry expertise, coupled with our current understanding of your operations and personnel, makes us uniquely qualified to continue meeting your needs.

Your Investment

BKD knows our clients do not like fee surprises, and neither do we. Our goal is to be candid and timely, and we strive to answer your questions about fees upfront. Our fees may increase if our duties or responsibilities change because of new rules, regulations or accounting standards. We will consult with you should this happen.

City of Fremont			
	2020	2021	2022
Financial Statement Audit	\$45,500	\$47,300	\$49,200
Compliance Audit in accordance with the Uniform Guidance	\$4,000	\$4,150	\$4,300
Keno Attestation Services	\$3,500	\$3,600	\$3,700

The fees above include travel costs, if any, and an administrative fee of four percent to cover items such as copies, postage and other delivery charges, supplies, technology-related costs such as computer processing, software licensing, research and library databases and other expense items.

Furthermore, our fees above are based on auditing a maximum of one major federal program each year. If additional major programs are required, our fees will increase by \$4,000 per additional major program.

We appreciate the opportunity to continue working on this important area of service for the City. I will call you soon to answer questions you may have about this fee proposal, or you may reach me at 402.473.7600 or by email at clindner@bkd.com.

Sincerely,



Chris J. Lindner, CPA, CGFM
Partner

Why Choose BKD

Delivering Value

It is important to monitor expenditures and receive exceptional value for your investments. However, informed consumers understand value is about more than just price. Value from a professional CPA and advisory firm is about the quality of the work and the merit of the advice. Expect BKD's work to be accurate and insightful. We stand behind it. Our Public Company Accounting Oversight Board (PCAOB) inspections and American Institute of CPAs (AICPA) peer reviews demonstrate the firm's record of excellence.

As evidenced by our inclusion in the **NSA Public Accounting Best of the Best Firms** list for the last nine years (as of August 2019), we also offer long-term consistency, exceptional performance and a national network of support and resources. BKD is large enough to help you address a variety of financial issues. At the same time, we pride ourselves on hard work and low overhead, which keep our fees competitive. With our reputation, size, service and experience, you can consider us a good value.



Thought Leadership

BKD advisors are serious about reinforcing their positions as thought leaders in the industries they serve. To help keep you informed about emerging issues in your industry, as well as changes in regulations and accounting and tax methods, we provide **Thought are**® webinars, seminars, tailored training sessions, podcasts and articles. Many of these are eligible for continuing professional education (CPE) credit.

Unmatched Client Service®

You want trusted advisors who will deliver exceptional client service, focus on your needs and take the time to address your unique challenges. BKD understands. We take our commitment so seriously, we penned five standards of Unmatched Client Service and supporting guidelines in **the Experience: Unmatched Client Service**, a book that articulates the firm's philosophy and sets expectations for serving clients. Those five standards are Integrity First, True Expertise, Professional Demeanor, Responsive Reliability and Principled Innovation.

RESOLUTION NO. 2020-084

A Resolution of the City Council of the City of Fremont, Nebraska, continuing the audit engagement of BKD, LLP for financial statement audit services for the fiscal years ending September 30, 2020, 2021, and 2022, and additional fees for compliance audits (single audit) as required by federal regulation, and Keno annual agreed-upon procedures for the calendar years 2020, 2021, 2022.

WHEREAS, the City's current audit firm of BKD, LLP has satisfactorily provided audit services since 2016; and

WHEREAS, the City expects to require compliance audit (single audits) in the future; and

WHEREAS, the Staff has discussed continuing the audit engagement with the current audit firm of BKD, LLP, and requested a proposal from the firm for audit services for the fiscal years ending September 30, 2020, 2021, and 2022 and Keno annual agreed-upon procedures for the calendar years 2020, 2021, and 2022 ;

NOW, THEREFORE BE IT RESOLVED That the Mayor and City Council accept the audit proposal for financial statement audit services from BKD, LLP for the fiscal years ending September 30, 2020, 2021, and 2022 in the amount of \$145,000, additional fees for compliance audits (single audit) as noted in the proposal and Keno annual agreed-upon procedures for the calendar years 2020, 2021, 2022 in the amount of \$10,800.

PASSED AND APPROVED THIS 12th DAY OF MAY, 2020.

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

STAFF REPORT

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: Brian Newton, City Administrator
DATE: May 12, 2020
SUBJECT: Fremont Area Alzheimer's Collaboration – Farmer's Market

Recommendation: Approve resolution 2020-095

Background: The City has received a request for use of the parking lot on the northeast corner of North Park and Military Avenues from the Fremont Area Alzheimer's Collaboration to use a portion of the lot on Thursday afternoons from 4:00 p.m. to 7:00 p.m., June 15, 2020 to November 27, 2020, for a Farmer's Market. A portion of the proceeds to vendors will be given to Alzheimer's Association.

Staff recommends granting the use of the parking lot as long as they maintain required social distancing measures.

Fiscal Impact: None

PARKING SPACE AGREEMENT

This Parking Space Agreement (Agreement) is made and entered into on the 26th day of March 2019, by and between the City of Fremont (Owner) and Fremont Area Alzheimer's Collaboration (Lessee) (collectively Parties).

1. RECITALS

1.1. Licensee wishes to lease public parking spaces from Owner for the following purpose(s):

1.1.1. Farmer's Market; and

1.2. Owner is willing to lease the following public parking space(s):

1.2.1. Portion of the City Parking Lot on corner of North Park and Military Avenues; and

1.3. Therefore, in consideration of the foregoing recitals and of the mutual covenants, terms, conditions and remuneration herein provided, and the rights and obligations created hereunder, the Parties agree as follows:

2. DEFINITIONS

2.1. For the purposes of this Agreement, the following terms, phrases, words, and their derivations, shall have the meaning given herein, unless more specifically defined within a specific Article or Section of this Agreement. When not inconsistent with the context, words used in the present tense include the future tense, words in the plural number include the singular number, and words in the singular number include the plural number. The words "shall" and "will" are mandatory and "may" is permissive. Words not defined shall be given their common and ordinary meaning.

2.2. Parking space: means a space authorized for public parking on a public street or in a public parking lot.

2.3. Owner's Facilities: means all public streets or public parking lots owned by the City.

3. SCOPE

3.1. Grant of Lease. Subject to the provisions of this Agreement, Owner hereby grants to Lessee a lease authorizing the use of Owner's facilities to Lessee for the purpose(s) stated above.

3.2. No Interference With Core Utility Service Requirements. Nothing contained in this Agreement shall limit Owner's right to use its facilities to fulfill its own public service requirements consistent with its obligations under relevant law.

3.3. Access to Right-of-Way. Owner shall grant Lessee nondiscriminatory access to its rights-of-way. This obligation extends to rights-of-way Owner owns and/or has the right to authorize the use by the Lessee. For rights-of-way to which Owner does not have the right to authorize the use by the Lessee, Lessee shall obtain such consent as is necessary from the owner of the right-of-way.

4. TERM

4.1. This Agreement shall continue in force and effect from June 15, 2020 to November 27, 2020. The agreement may be terminated by either party for cause at anytime upon 10-day written notice to the notice to the other party. The Lessee shall have a 10-day grace period to cure the cause of the default. If the cause is not cured to the satisfaction of the Owner within the grace period, the agreement shall terminate 10-days thereafter.

5. ASSIGNMENT OF RIGHTS

5.1. Lessee may not assign or transfer this Agreement unless approved in writing by the Owner.

6. INDEMNIFICATION

6.1. Damage. Lessee agrees to take reasonable care to avoid damaging Owner's Facilities and property of others.

6.1.1. Lessee agrees to reimburse Owner for all reasonable costs incurred by Owner for the physical repair of damage to Owner's Facilities caused by Lessee's negligence.

8. INSURANCE

8.1. Insurance. Lessee shall carry insurance to protect the Parties hereto from and against any claims, demands, actions, judgements, costs, expenses and liabilities of every kind and nature which may arise or result, directly or indirectly, from or by reason of such loss, injury or damage. The amount of such insurance against liability due to damage to property shall be no less than \$1,000,000.00 as to any one accident and \$1,000,000.00 in aggregate; and against liability due to injury to or death of persons no less than \$1,000,000.00 as to any one person and \$1,000,000.00 to any one accident. Lessee shall also carry Workmen's Compensation insurance as required by applicable Nebraska Statutes. Lessee shall provide certificates of insurance to the Owner verifying the coverages required under this agreement and that it will not cancel or change any such policy except after thirty days notice to the Owner.

9. APPLICABLE LAW

9.1. The provisions of this Agreement are subject to the laws of the State of Nebraska.

10. HEADINGS

10.1. The headings in this Agreement are inserted for convenience of reference only and shall in no way be considered in the interpretation of this Agreement.

Lessee - Fremont Area Alzheimer's Collaboration

By: 

Name: Dan Kauble

Title: Chairman

Date: May 12, 2020

Owner - City of Fremont

By: _____

Name: Scott Getzschman

Title: Mayor

Date: May 12, 2020

RESOLUTION NO. 2020-095

A Resolution of the City Council of the City of Fremont Nebraska, approving the request of the Fremont Area Alzheimer's Collaboration to use a portion of the City's Parking Lot at the northeast corner of North Park and Military Avenues.

Whereas, the Fremont Area Alzheimer's Collaboration has requested the use a portion of the City's Parking Lot at the northeast corner of North Park and Military Avenues for a Farmer's Market on Thursday afternoons from 4:00 p.m. to 7:00 p.m., June 15, 2020 to November 27, 2020; and

Whereas, this resolution is contingent upon Fremont Area Alzheimer's Collaboration providing a certificate of insurance naming the City of Fremont as additional insured.

NOW THEREFORE BE IT RESOLVED, that the Mayor and City Council approve Fremont Area Alzheimer's Collaboration to use a portion of the City's Parking Lot at the northeast corner of North Park and Military Avenues for a Farmer's Market on Thursday afternoons from 4:00 p.m. to 7:00 p.m., June 15, 2020 to November 27, 2020, as long as the required COVID-19 social distancing measure are maintained.

PASSED AND APPROVED THIS 12th DAY OF MAY, 2020

SCOTT GETZSCHMAN, MAYOR

ATTEST:

TYLER FICKEN, CITY CLERK

STAFF REPORT

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Tyler Ficken, City Clerk

DATE: May 12, 2020

SUBJECT: Park Board Member Appointment.

RECOMMENDATION: Approve the request.

Background: Appoint Aaron Paden to replace and complete Ann Prince's term (1/2022) on Park Board. Ann is moving her family to Elkhorn and will not meet the residency requirements to serve on Park Board. We wish Ann the best as she takes on her new roles as a teacher and head girls' basketball coach at the new Elkhorn North High School. Thank you Ann for your years of service to the Park Board.

Fiscal Impact: None.

STAFF REPORT

TO: Honorable Mayor and City Council
FROM: Jody Sanders, CPA, Director of Finance
DATE: May 12, 2020
SUBJECT: Quarterly financial reports.

Recommendation: Move to receive second quarter 2020 financial reports

Background: The following internally-produced year to date financial reports provide interim reporting to the City Council of the City's, including the utility funds, financial activity as of the end of the preceding quarter. The Council continues to receive the monthly Report of the Treasury on the agenda for the first council meeting of each month.

Fiscal Impact: The fiscal impact is reflected within the reports. As a reminder, for many City revenue sources, no revenue is shown for the first two months, as those receipts relate to activity in the prior fiscal year, so comparisons to budget are less helpful than comparisons with the prior year. With six months of the fiscal year complete, normal percent of budgeted expenditures should be 50%.

General fund notes: Property taxes received 2020 YTD are \$86,000 more than YTD 2019, or 9.42 percent more than last year. This result is surprising because the budgeted receipts were expected to increase slightly for 2020; however, looking forward, the YTD receipts exceed the prior year receipts by \$252,000 in April 2020 collections. Franchise taxes are lower this year, down nearly six percent. Business taxes, up 12.6% from 2019, show an increase in all categories in 2020, except telecommunications. Intergovernmental charges are down five percent, due in part to no deployment of a School Resource Officer to Fremont Public Schools for a portion of the year. The Charges for services category, is showing a substantial (22%) increase, led by Building permits increasing by \$140,000, Waste Transfer Station tipping fees increasing \$89,000, and Fire/Ambulance billing receipts at an increase of \$41,000. The increase in donations is due to the Debby Durham Family Grants to the Police department in 2020. Interest income is higher as some two-year investments matured during March. Other income for 2019 includes the proceeds of the sale of the Dodge County Humane Society.

The only departments that have spent more than 50% of budgeted operating expenditures is the City Council, due to the timing of the League of Municipality dues payment, and Administration, due to the emergency repairs at the Rod and Gun Club site (\$111,621). YTD results suggest that Staff is doing a good job staying within their operating budgets. On the second page, capital project activity for the second quarter includes the balance of the Zuercher contract for the records management system and other equipment purchases at the police department, the retro fitting of a power load and power cot for the older ambulance in the fire department and other firefighting equipment,

Staff Report
Second quarter Financial Statements through March 2020
May 12, 2020

and the renovation at the City Auditorium. The Change in General Fund balance is \$1,161,883 lower than year-to-date results in FY 2019. Note that the 2020 budgeted use of fund balance is nearly double the budgeted amount for 2019.

Sales Tax collections through March are 4.2 percent higher than last year's receipts at this time and exceed budgeted projections by 13%. Charges for Service revenues YTD is \$3,770 more than last year due to the timing of rental receipts. Interest revenue is down due to the maturity of two-year investments in 2019. Other receipts include proceeds from the sale of land at the Technology Park and loan repayments. Expenditures in 2020 include loan advances of \$165,000 under the LB840 program. Note the large increase in transfers out in the prior year for the Street Fund to contribute to the first Southeast Beltway project payment of \$6,670,000. The next payment is due July 1, 2020.

The Street fund's Motor vehicle tax is 6.7 percent more than 2019. Intergovernmental revenue includes a \$109,000 increase in Gas Tax receipts and a \$5,000 increase in state funding. Expenditures overall are \$202,000 higher than prior year in street maintenance, due to budgeted heavy equipment purchases totaling \$210,000. Street improvements have decreased from prior year, with the 2019 Southeast Beltway payment accounting for this change as the first payment was made in the first quarter of 2019.

In the Other Funds, The Community Development Agency revenues and expenditures are up due to additional TIF projects' valuation increases. Keno revenues are down \$34,500 from YTD revenues last year. The Airport Fund's revenue is more than 2019 revenue due to the receipt of federal funding for the apron project. The City Employee Insurance fund is showing improvement over budget with revenues offset by YTD expenses resulting in a current excess of \$85,500, even with claims higher year-to-date compared to 2019. Both the CEI fund and Workers Compensation fund expenditures are within budgeted amounts.

On the governmental balance sheet, General Fund (GF) unassigned fund balance is just under \$8 million, with just under \$1.4 million of GF fund balance committed for code enforcement/defense, as well as over \$6 million committed by the City Council for capital improvement projects. Other governmental fund balances can also be found on Page 2 of this Balance Sheet.

In the Electric Fund, Year to date (YTD) , this fund has recognized a 146% of the Change in Net Position budgeted for the fiscal year, which appears to be slow start when compared with last fiscal year to date. Compared to last year, there is a 67.7% decrease in the off system sales, while net purchased power costs remain level compared to 2019. Overall, YTD consumption is 6.14 percent more than 2019, and revenues were 8.11 percent higher, with Large Volume leading with a \$1,477,700 increase. Expenses are within budgeted amounts for the year. Production expense is less than prior year, due to lower fuel costs with reduced off system sales, and the

Staff Report
Second quarter Financial Statements through March 2020
May 12, 2020

increase on the distribution department is due to the amortization expense for the transmission line placed into service.

In the Water Fund : YTD fund has recognized 81.4 percent of the budgeted Change in Net Position for 2020, compared to 11 percent last year. Revenues increased from the prior year, resulting in an increase of \$200,000, but still lagging behind budget. The increase in revenues was led by Commercial usage, with Costco not online in 2019. YTD expenses for departments came in under budget, including the Production department with a \$110,000 year over year increase due to the 23.75% increase in commercial consumption.

The Waste Water (Sewer) Fund YTD this fund has recognized a negative 79 percent of the budgeted Change in Net Position for 2020, compared to a positive 10 percent in 2019. (Note that the negative is caused by the budgeted loss in 2020.) Overall revenue increased 40.9 percent from last year. A change in loadings at the commercial customer type, as well as increased input with Costco online explains the revenue increase. Expenses are all well within budget YTD, as the increase in administrative and general was budgeted for bond interest payments.

The Gas Fund YTD: The second quarter of the year finds the Gas Fund has recognized a negative 446 percent of the budgeted Change in Net Position for 2020, compared to a positive 2,471 percent in 2019. Halfway through the fiscal year finds the Gas Fund with a gain of \$941,720 compared to 2019 of \$659,243. While the current year consumption is down only 1.37 percent for all classes of customers, revenues decreased 13 percent. This is due to a significant decrease in Interruptible and Plant II volumes and milder temperatures mitigated by an increase in Commercial volumes, as Costco was online in 2020. Gas purchase expense is down \$1,711,000 for the year, and is the only activity with expenses exceeding budget YTD. The YTD budget is simply 6/12 of the total budget; the City does not budget by the month.

The Utilities' Statement of Net Position shows each fund's net position (compared to the governmental term "fund balance") and the restrictions on the net position.

The March Collection Activity Report for Utility Billing, as prepared by Administrative Services Director, Jan Rise, is also attached for your review.

Preliminary (Unaudited)
City of Fremont - General Fund
Statement of Revenues and Expenditures
As of March 31, 2020

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	CURRENT YTD MARCH 2020	FISCAL YEAR 2019-2020 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2019-2020	PRIOR YEAR YTD MARCH 2019	FISCAL YEAR 2018-2019 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2018-2019
Revenue by Type						
Taxes						
Property	995,293	6,045,466	16.46	909,609	5,981,702	15.21
In Lieu of Tax	-	9,000	-	4,008	9,000	44.53
Franchise	71,748	275,000	26.09	76,194	250,000	30.48
Business	762,598	1,646,500	46.32	677,377	1,610,000	42.07
Intergovernmental	296,159	1,526,658	19.40	311,432	2,019,776	15.42
Charges for Services	1,503,890	3,037,619	49.51	1,232,623	2,765,000	44.58
Donations	50,658	617,000	8.21	3,028	565,000	.54
Interest	160,906	200,000	80.45	138,001	25,000	552.00
Other	6,244	3,205,000	.19	236,178	6,002,000	3.93
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Total Revenue	3,847,496	16,562,243	23.23	3,588,450	19,227,478	18.66
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Operating Expenditures by Activity						
Council	87,447	142,891	61.20	86,146	122,214	70.49
Administration						
City Administrator	141,217	316,032	44.68	132,366	317,973	41.63
Administration	855,708	1,109,189	77.15	648,638	1,276,601	50.81
Human Resources	75,753	167,081	45.34	80,252	162,919	49.26
Information Technologies	333,322	666,640	50.00	257,636	515,264	50.00
City Attorney	98,549	343,734	28.67	164,752	218,494	75.40
City Clerk	86,398	194,970	44.31	81,928	181,340	45.18
Inspections	212,094	476,325	44.53	227,411	468,494	48.54
Sanitation	674,109	1,617,896	41.67	603,526	1,607,037	37.56
Public Works						
Engineering	179,461	602,812	29.77	194,723	493,940	39.42
Planning Commission	5	1,100	.45	12	100	12.00
Planning	75,986	444,832	17.08	57,295	165,281	34.67
Police						
Police	2,380,776	5,615,160	42.40	2,363,709	5,275,789	44.80
Fire						
Fire	1,515,057	3,277,937	46.22	1,455,129	3,296,857	44.14
Reserve	-	18,795	-	-	15,201	-
Civil Defense	6,691	20,396	32.81	9,517	21,307	44.67
Parks						
Facilities	120,332	329,498	36.52	134,768	369,471	36.48
Parks	579,124	1,360,865	42.56	513,705	1,365,756	37.61
Recreation	120,440	401,761	29.98	121,606	433,409	28.06
Splash Station	19,569	327,669	5.97	23,136	314,923	7.35
Ronin	1,538	99,791	1.54	2,033	81,668	2.49
Cemetery	55,066	172,685	31.89	52,619	143,903	36.57
Library	457,102	1,117,881	40.89	502,771	1,053,142	47.74
Grant Appropriations	-	600,000	-	-	539,000	-
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Total Operating Expenditures	8,075,744	19,425,940	41.57	7,713,678	18,440,083	41.83

Preliminary (Unaudited)
City of Fremont - General Fund
Statement of Revenues and Expenditures
As of March 31, 2020

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	CURRENT YTD MARCH 2020	FISCAL YEAR 2019-2020 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2019-2020	PRIOR YEAR YTD MARCH 2019	FISCAL YEAR 2018-2019 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2018-2019
Capital Expenditures by Activity						
Administration						
City Administrator	-	5,000	-	-	-	-
Sanitation	-	27,800	-	-	-	-
Public Works						
Engineering	-	54,000	-	-	-	-
Police						
Police	103,564	2,190,371	4.73	149,285	842,853	17.71
Fire						
Fire	118,016	444,000	26.58	311,044	68,476	454.24
Civil Defense	-	130,000	-	-	-	-
Parks						
Facilities	1,198,339	4,122,000	29.07	44,298	3,465,000	1.28
Parks	87	311,175	.03	67,684	191,150	35.41
Splash Station	-	173,000	-	-	2,623,000	-
Ronin	-	49,000	-	-	-	-
Cemetery	-	20,000	-	-	10,000	-
Library	478	121,000	.40	-	2,630,000	-
Total Capital Expenditures	1,420,484	7,647,346	18.57	572,311	9,830,479	5.82
Principal Payments on Debt	222,509	222,510	100.00	216,113	216,112	100.00
Interest on Long-Term Debt	27,538	27,538	100.00	33,935	33,936	100.00
Total Expenditures	9,746,275	27,323,334	35.67	8,536,037	28,520,610	29.93
Excess/(Deficiency)of Revenues Over Expenditures	(5,898,779)	(10,761,091)	-	(4,947,587)	(9,293,132)	-
Other Financing Sources (Uses)						
Transfers in	4,105,084	8,720,718	47.07	4,187,850	7,811,440	53.61
Transfers out	(140,624)	(3,867,334)	3.64	(12,699)	(1,606,750)	.79
Net transfers	3,964,460	4,853,384	-	4,175,151	6,204,690	-
Net change in fund balance	(1,934,319)	(5,907,707)	-	(772,436)	(3,088,442)	-

ADDITIONAL INFORMATION:
Provision of Fund Balance for
Fiscal Year 2019 was \$2,452,228, of
which \$1,393,951 is Carried Over
for Illegal Immigration & Levee

Preliminary (Unaudited)
City of Fremont - Special Revenue/Sales Tax Fund
Statement of Revenues and Expenditures
As of March 31, 2020

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	CURRENT YTD MARCH 2020	FISCAL YEAR 2019-2020 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2019-2020	PRIOR YEAR YTD MARCH 2019	FISCAL YEAR 2018-2019 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2018-2019
Revenue by Type						
Taxes						
Sales	2,708,506	7,200,000	37.62	2,599,048	6,834,000	38.03
Charges for Services	9,307	19,800	47.01	5,537	-	-
Interest	58,975	62,800	93.91	113,571	43,150	263.20
Other	225,040	44,000	511.45	505,782	-	-
Total Revenue	3,001,828	7,326,600	40.97	3,223,938	6,877,150	46.88
Expenditures by Activity						
Public Safety-Fire	2,451	6,000	40.85	140,506	-	-
Infrastructure	-	-	-	8	-	-
Street Improvements	-	-	-	8	-	-
Economic Enhancement (LB 840)	191,611	2,016,000	9.50	466,885	2,019,000	23.12
Total Expenditures	194,062	2,022,000	9.60	607,407	2,019,000	30.08
Excess/(Deficiency) of Revenues Over Expenditures	2,807,766	5,304,600	-	2,616,531	4,858,150	-
Other Financing Sources (Uses)						
Transfers out	(2,352,588)	(8,909,107)	26.41	(8,721,257)	(10,451,506)	83.44
Net transfers	(2,352,588)	(8,909,107)	-	(8,721,257)	(10,451,506)	-
Net change in fund balance	455,178	(3,604,507)	-	(6,104,726)	(5,593,356)	-

Preliminary (Unaudited)
City of Fremont - Street Fund
Statement of Revenues and Expenditures
As of March 31, 2020

4/24/20
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	CURRENT YTD MARCH 2020	FISCAL YEAR 2019-2020 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2019-2020	PRIOR YEAR YTD MARCH 2019	FISCAL YEAR 2018-2019 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2018-2019
Revenue by Type						
Taxes						
Motor Vehicle	244,224	600,000	40.70	228,822	575,000	39.80
Intergovernmental	1,950,818	3,604,495	54.12	1,839,483	3,510,109	52.41
Charges for Services	20,170	40,000	50.43	10,990	30,000	36.63
Interest	84,118	84,000	100.14	71,888	30,000	239.63
Other	23,954	8,000,000	.30	1,407	4,000,000	.04
Total Revenue	2,323,284	12,328,495	18.84	2,152,590	8,145,109	26.43
Expenditures by Activity						
Public Works						
Streets	1,496,865	10,887,573	13.75	1,294,372	7,045,945	18.37
Streets Improvement	340,253	13,292,225	2.56	6,956,015	13,042,739	53.33
Total Expenditures	1,837,118	24,179,798	7.60	8,250,387	20,088,684	41.07
Excess/(Deficiency) of Revenues Over Expenditures	486,166	(11,851,303)	-	(6,097,797)	(11,943,575)	-
Other Financing Sources (Uses)						
Transfers in	246,408	7,903,000	3.12	6,448,562	6,279,114	102.70
Net transfers	246,408	7,903,000	-	6,448,562	6,279,114	-
Net change in fund balance	732,574	(3,948,303)	-	350,765	(5,664,461)	-

Preliminary (Unaudited)
City of Fremont - All Other Funds
Summarized Statement of Revenues and Expenditures
As of March 31, 2020

	CURRENT YTD MARCH 2020	FISCAL YEAR 2019-2020 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2019-2020	PRIOR YEAR YTD MARCH 2019	FISCAL YEAR 2018-2019 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2018-2019
REVENUE BY FUND						
COMMUNITY DEVELOPMENT AGY	147,761	3,134,088	4.71	93,672	1,133,350	8.27
DEBT SERVICE	60,961	369,620	16.49	56,996	373,279	15.27
KENO	327,024	822,900	39.74	361,522	654,000	55.28
PUBLIC USE	198,413	1,000	19,841.30	719	1,000	71.90
ECONOMIC ENHANCEMENT	475	700	67.86	613	400	153.25
AIRPORT	57,546	139,400	41.28	48,519	144,400	33.60
CDBG	54,571	1,510,000	3.61	19,215	1,500,000	1.28
ENHANCED 911	434,152	1,159,887	37.43	492,025	1,260,037	39.05
DRUG TASK FORCE	9,760	20,000	48.80	-	-	-
WIRELESS E911	47,737	87,575	54.51	45,062	82,100	54.89
SPECIAL PROJECTS	625	1,375,500	.05	660	-	-
IMPROVEMENTS	40,342	22,000	183.37	53,445	6,000	890.75
#1 BUSINESS IMPROVEMENT DISTRICT	20,963	48,246	43.45	16,503	48,216	34.23
CITY EMPL INS BENEFIT	2,848,764	5,953,710	47.85	3,259,624	7,049,189	46.24
WORKERS COMPENSATION	375,931	755,000	49.79	325,948	755,000	43.17
EMPLOYEE WELLNESS	1,653	3,505	47.16	3,095	3,503	88.35
TOTAL REVENUE	4,626,678	15,403,131	30.04	4,777,618	13,010,474	36.72
EXPENDITURES BY FUND						
COMMUNITY DEVELOPMENT AGY	90,232	3,129,157	2.88	67,784	1,064,300	6.37
DEBT SERVICE	20,174	348,285	5.79	21,962	343,515	6.39
KENO	49,298	254,068	19.40	63,134	236,850	26.66
ECONOMIC ENHANCEMENT	-	100,000	-	-	100,000	-
AIRPORT	74,587	1,402,418	5.32	66,421	1,704,646	3.90
CDBG	9,709	1,502,000	.65	7,839	1,500,000	.52
ENHANCED 911	445,653	1,225,050	36.38	485,733	1,358,751	35.75
DRUG TASK FORCE	-	26,000	-	-	40,000	-
SPECIAL PROJECTS	28,853	1,485,000	1.94	12,937	-	-
IMPROVEMENTS	2,600	752,700	.35	2,590	750,000	.35
#1 BUSINESS IMPROVEMENT DISTRICT	13,827	47,000	29.42	14,568	47,000	31.00
CITY EMPL INS BENEFIT	2,763,203	6,361,159	43.44	2,019,811	7,209,573	28.02
WORKERS COMPENSATION	267,991	805,000	33.29	366,521	760,944	48.17
EMPLOYEE WELLNESS	4,127	4,700	87.81	3,100	3,500	88.57
TOTAL EXPENDITURES	3,770,254	17,442,537	21.62	3,132,400	15,119,079	20.72

Preliminary (Unaudited)
City of Fremont - All Other Funds
Summarized Statement of Revenues and Expenditures
As of March 31, 2020

4/24/20
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	CURRENT YTD MARCH 2020	FISCAL YEAR 2019-2020 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2019-2020	PRIOR YEAR YTD MARCH 2019	FISCAL YEAR 2018-2019 BUDGET	FISCAL YEAR % BUDGET EXPENDED 2018-2019
EXCESS/ (DEFICIENCY) OF REVENUES OVER EXPENDITURES	856,424	(2,039,406)	-	1,645,218	(2,108,605)	-

OTHER FINANCING SOURCES (USES)						
TRANSFERS IN	73,541	1,565,163	4.70	46,798	1,738,714	2.69
TRANSFERS OUT	(399,932)	(823,163)	48.58	(246,807)	(579,714)	42.57

NET TRANSFERS	(326,391)	742,000	-	(200,009)	1,159,000	-

NET CHANGE IN FUND BALANCE	530,033	(1,297,406)	-	1,445,209	(949,605)	-
=====						

Preliminary (Unaudited)
 City of Fremont - Governmental Funds & Internal Service Fund
 Balance Sheet - Fund Basis
 As of March 31, 2020

4/29/20
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	General Fund	Sales Tax/ Special Revenue Fund	Street Fund	Community Development Agency	Other Governmental Funds	Total Governmental Funds	Internal Service Funds (CEI/WC/EW)
ASSETS							
Cash and Cash Equivalents	\$ 4,448,677	\$ 8,732,710	\$ 4,759,901	\$ 189,135	\$ 2,615,384	\$ 20,745,808	\$ 2,398,364
Investments	12,175,000	3,000,000	4,100,000	-	2,210,000	21,485,000	3,750,000
County treasurer cash	-	-	-	-	-	-	-
Receivables							
Special Assessments	-	-	-	-	362,393	362,393	-
Accounts, net of allowance for doubtful accounts	402,256	-	64,143	-	-	466,398	-
Notes receivable, net of allowance for doubtful accounts	-	1,678,196	-	-	1,087,752	2,765,949	-
Interest	169,840	20,365	48,097	-	49,094	287,396	20,900
Property tax	182,482	-	-	-	25,279	207,761	-
Business tax	59,827	-	-	-	-	59,827	-
Other tax	-	-	-	-	-	-	-
TIF bonds receivable	-	-	-	225,398	-	225,398	-
Due from other governments	11,466	-	-	-	-	11,466	-
Due from other funds	876,170	126,898	5,579	-	125,286	1,133,933	-
Prepaid Expenses	-	-	-	-	-	-	-
Total assets	\$ 18,325,718	\$ 13,558,169	\$ 8,977,720	\$ 414,533	\$ 6,475,188	\$ 47,751,329	\$ 6,169,264
LIABILITIES							
Accounts payable	\$ 601,727	\$ 1,125	\$ 52,536	-	\$ 14,280	\$ 669,668	\$ 52,660
Accrued expenses	-	-	-	-	200	200	7,777
Due to other governments	3,716	-	-	-	-	3,716	-
Due to other funds	298,782	2,237	5,732	391,782	476,977	1,175,509	-
TIF bonds payable	-	-	-	-	-	-	-
Customer Deposits	25,026	-	-	-	-	25,026	-
Unearned revenue	-	-	-	-	6,000	6,000	-
Total liabilities	929,251	3,362	58,268	391,782	497,457	1,880,119	60,437
DEFERRED INFLOWS OF RESOURCES							
Unavailable revenue-property taxes	129,803	-	-	-	21,955	151,759	-
Unavailable revenue-other local tax	-	-	-	-	237,295	237,295	-
Unavailable revenue-fees and other	361,492	20,364	112,240	225,398	174,192	893,686	-
Unavailable revenue-notes	-	-	-	-	-	-	-
Total deferred inflows	491,295	20,364	112,240	225,398	433,442	1,282,740	-

Preliminary (Unaudited)
 City of Fremont - Governmental Funds & Internal Service Fund
 Balance Sheet - Fund Basis
 As of March 31, 2020

4/29/20
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	General Fund	Sales Tax/ Special Revenue Fund	Street Fund	Community Development Agency	Other Governmental Funds	Total Governmental Funds	Internal Service Funds (CEI/WC/EW)
FUND BALANCES (DEFICIT)							
Nonspendable:							
Permanent fund principal	-	-	-	-	125,000	125,000	-
Prepaid expenses	-	-	-	-	-	-	-
Notes receivable	-	-	-	-	-	-	-
Restricted for:							
Debt service	-	-	-	-	171,665	171,665	-
Street Improvements	-	1,881,463	8,807,213	-	-	10,688,676	-
Public safety	-	1,694,553	-	-	403,897	2,098,450	-
Infrastructure	-	1,784,617	-	-	-	1,784,617	-
Property tax relief	-	662,486	-	-	-	662,486	-
Economic Development	-	7,511,323	-	-	649,462	8,160,785	-
Capital/special projects	-	-	-	-	2,646,121	2,646,121	-
Federal programs	-	-	-	-	946,899	946,899	-
Community betterment	-	-	-	-	550,974	550,974	-
Committed for:							
Code enforcement/defense	1,384,012	-	-	-	-	1,384,012	-
Capital improvement projects	6,060,723	-	-	-	-	6,060,723	-
Assigned for:							
Budget stabilization	1,472,124	-	-	-	-	1,472,124	-
Other	-	-	-	-	50,272	50,272	-
Unassigned	7,988,310	-	-	(202,647)	-	7,785,663	6,108,827
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Total fund balances	16,905,171	13,534,442	8,807,213	(202,647)	5,544,290	44,588,469	6,108,827
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Total liabilities, deferred inflows of resources and fund balances	\$ 18,325,717	\$ 13,558,169	\$ 8,977,721	\$ 414,533	\$ 6,475,189	\$ 47,751,329	\$ 6,169,264
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FREMONT DEPARTMENT OF UTILITIES
 ELECTRIC SYSTEM
 FINANCE ACTIVITY
 FOR QUARTER ENDED 3/31/20

4/24/20
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	CURRENT YEAR ACTUAL Current Quarter	CURRENT YEAR ACTUAL Year-To-Date	PRIOR YEAR ACTUAL Current Quarter	PRIOR YEAR ACTUAL Year-To-Date	CURRENT YEAR BUDGET Year-To-Date	ANNUAL BUDGET	% BUDGET
REVENUE IN DOLLARS							
Operating Revenue	9,942,218	19,699,876	10,115,493	20,355,022	25,063,830	50,127,694	39.30
Less Operating Expense	9,072,395	17,409,801	8,623,588	17,587,082	22,623,576	45,248,866	38.48
Net Operating Revenue	869,823	2,290,075	1,491,905	2,767,940	2,440,254	4,878,828	46.94
Nonoperating Revenue	317,762	474,362	110,330	263,394	422,496	845,000	56.14
Less Nonoperating Expense	797,746	1,198,110	844,039	1,090,009	1,120,476	2,240,947	53.46
Net Nonoperating Revenue	(479,984)	(723,748)	(733,709)	(826,615)	(697,980)	(1,395,947)	51.85
Net Operating Revenue	869,823	2,290,075	1,491,905	2,767,940	2,440,254	4,878,828	46.94
Net Nonoperating Revenue	(479,984)	(723,748)	(733,709)	(826,615)	(697,980)	(1,395,947)	51.85
Net Revenue	389,839	1,566,327	758,196	1,941,325	1,742,274	3,482,881	44.97
Interfund Transfer In	140,624	140,624	12,699	12,699	147,000	294,000	47.83
Interfund Transfer Out	(605,361)	(1,210,724)	(605,163)	(1,210,337)	(1,719,048)	(3,438,112)	35.21
Net Interfund Transfer	(464,737)	(1,070,100)	(592,464)	(1,197,638)	(1,572,048)	(3,144,112)	34.04
Change in Net Position	(74,898)	496,227	165,732	743,687	170,226	338,769	146.48
EXPENSE IN DOLLARS							
Production	4,488,910	8,555,720	4,772,963	9,997,888	12,364,554	24,729,474	34.60
Distribution	1,190,359	2,328,355	678,700	1,312,487	2,739,480	5,479,311	42.49
Administrative & General	1,256,708	2,080,449	1,234,750	1,924,903	2,244,120	4,489,196	46.34
Depreciation	1,468,298	2,930,548	1,378,268	2,747,836	2,971,500	5,943,025	49.31
Subtotal	8,404,275	15,895,072	8,064,681	15,983,114	20,319,654	40,641,006	39.11
Purchased Power	1,465,866	2,712,839	1,402,946	2,693,977	3,424,398	6,848,807	39.61
Cost of Inventory Sold	-	-	-	-	-	-	-
Total Expenses	9,870,141	18,607,911	9,467,627	18,677,091	23,744,052	47,489,813	39.18
INFORMATIONAL ONLY, all amounts included above:							
PAYROLL IN DOLLARS *							
Regular	1,786,864	3,507,059	1,754,808	3,520,209	4,210,098	8,420,306	41.65
Overtime	170,555	321,452	132,374	265,939	317,490	635,000	50.62
Total Payroll	1,957,419	3,828,511	1,887,182	3,786,148	4,527,588	9,055,306	42.28
Off System Sales	367,448	1,036,887	1,213,231	3,213,702	2,499,996	5,000,000	20.74
Late Payment Revenue	42,988	89,920	44,546	88,982	99,996	200,000	44.96
Fixed Asset/Capital WIP	-	-	(25,379)	14,643	-	-	-

FREMONT DEPARTMENT OF UTILITIES
WATER SYSTEM
FINANCE ACTIVITY
FOR QUARTER ENDED 3/31/20

4/24/20
10:15 AM
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	CURRENT YEAR ACTUAL Current Quarter	CURRENT YEAR ACTUAL Year-To-Date	PRIOR YEAR ACTUAL Current Quarter	PRIOR YEAR ACTUAL Year-To-Date	CURRENT YEAR BUDGET Year-To-Date	ANNUAL BUDGET	% BUDGET
REVENUE IN DOLLARS							
Water Sales	986,950	2,039,032	861,954	1,839,053	2,202,996	4,406,000	46.28
Tap Fees	-	-	-	-	-	-	-
Total Operating Revenue	986,950	2,039,032	861,954	1,839,053	2,202,996	4,406,000	46.28
Less Operating Expense	816,359	1,639,629	812,591	1,524,673	1,850,586	3,701,478	44.30
Net Operating Revenue	170,591	399,403	49,363	314,380	352,410	704,522	56.69
Nonoperating Revenue	39,302	44,225	6,189	11,740	39,600	79,200	55.84
Less Nonoperating Expense	34,735	58,407	38,968	63,341	55,302	110,600	52.81
Net Nonoperating Revenue	4,567	(14,182)	(32,779)	(51,601)	(15,702)	(31,400)	45.17
Net Operating Revenue	170,591	399,403	49,363	314,380	352,410	704,522	56.69
Net Nonoperating Revenue	4,567	(14,182)	(32,779)	(51,601)	(15,702)	(31,400)	45.17
Net Revenue	175,158	385,221	16,584	262,779	336,708	673,122	57.23
Interfund Transfer In	2,164	2,164	2,996	2,996	65,550	131,108	1.65
Interfund Transfer Out	(61,596)	(123,202)	(73,446)	(146,901)	(239,856)	(479,727)	25.68
Net Interfund Transfer	(59,432)	(121,038)	(70,450)	(143,905)	(174,306)	(348,619)	34.72
Change in Net Position	115,726	264,183	(53,866)	118,874	162,402	324,503	81.41
EXPENSE IN DOLLARS							
Production	218,146	426,315	165,892	313,031	473,940	948,016	44.97
Distribution	175,778	367,009	240,628	398,115	403,398	806,906	45.48
Administrative & General	196,174	382,619	195,056	377,335	420,276	840,599	45.52
Depreciation	260,996	522,093	249,983	499,533	608,274	1,216,557	42.92
Total Expense	851,094	1,698,036	851,559	1,588,014	1,905,888	3,812,078	44.54
INFORMATIONAL ONLY, all amounts included above:							
PAYROLL IN DOLLARS *							
Regular	95,649	204,257	114,765	213,628	216,648	433,312	47.14
Overtime	17,365	23,829	41,827	46,973	9,996	20,000	119.15
Total Payroll	113,014	228,086	156,592	260,601	226,644	453,312	50.32
Fixed Asset/Capital WIP	-	-	-	-	-	-	-

FREMONT DEPARTMENT OF UTILITIES
 SEWER SYSTEM
 FINANCE ACTIVITY
 FOR QUARTER ENDED 3/31/20

4/24/20
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	CURRENT YEAR ACTUAL Current Quarter	CURRENT YEAR ACTUAL Year-To-Date	PRIOR YEAR ACTUAL Current Quarter	PRIOR YEAR ACTUAL Year-To-Date	CURRENT YEAR BUDGET Year-To-Date	ANNUAL BUDGET	% BUDGET
REVENUE IN DOLLARS							
Sewer Rentals	1,997,176	3,829,436	1,279,565	2,716,349	3,220,134	6,440,291	59.46
Tap Fees	-	-	-	-	-	-	-
Total Operating Revenue	1,997,176	3,829,436	1,279,565	2,716,349	3,220,134	6,440,291	59.46
Less Operating Expense	1,271,808	2,425,007	1,171,506	2,255,107	3,120,162	6,240,619	38.86
Net Operating Revenue	725,368	1,404,429	108,059	461,242	99,972	199,672	703.37
Nonoperating Revenue	63,757	356,559	49,897	85,840	145,596	291,200	122.44
Less Nonoperating Expense	10,132	644,983	107,650	194,974	609,630	1,219,271	52.90
Net Nonoperating Revenue	53,625	(288,424)	(57,753)	(109,134)	(464,034)	(928,071)	31.08
Net Operating Revenue	725,368	1,404,429	108,059	461,242	99,972	199,672	703.37
Net Nonoperating Revenue	53,625	(288,424)	(57,753)	(109,134)	(464,034)	(928,071)	31.08
Net Revenue	778,993	1,116,005	50,306	352,108	(364,062)	(728,399)	(153.21)
Interfund Transfer In	1,734	1,734	2,402	2,402	52,536	105,080	1.65
Interfund Transfer Out	(90,825)	(181,652)	(120,120)	(240,242)	(281,646)	(563,302)	32.25
Net Interfund Transfer	(89,091)	(179,918)	(117,718)	(237,840)	(229,110)	(458,222)	39.26
Change in Net Position	689,902	936,087	(67,412)	114,268	(593,172)	(1,186,621)	(78.89)
EXPENSE IN DOLLARS							
Production	531,632	984,264	501,388	934,404	1,144,608	2,289,365	42.99
Collection	155,639	271,028	136,716	250,653	361,182	722,463	37.51
Administrative & General	172,605	971,307	260,900	505,495	983,112	1,966,269	49.40
Depreciation	422,064	843,391	380,152	759,529	1,240,890	2,481,793	33.98
Total Expense	1,281,940	3,069,990	1,279,156	2,450,081	3,729,792	7,459,890	41.15
INFORMATIONAL ONLY, all amounts included above:							
PAYROLL IN DOLLARS *							
Regular	231,599	440,499	207,102	405,612	503,436	1,006,890	43.75
Overtime	14,231	22,993	14,909	24,528	24,996	50,000	45.99
Total Payroll	245,830	463,492	222,011	430,140	528,432	1,056,890	43.85
Fixed Asset/Capital WIP	-	-	-	-	-	-	-

FREMONT DEPARTMENT OF UTILITIES
 GAS SYSTEM
 FINANCE ACTIVITY
 FOR QUARTER ENDED 3/31/20

4/24/20
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	CURRENT YEAR ACTUAL Current Quarter	CURRENT YEAR ACTUAL Year-To-Date	PRIOR YEAR ACTUAL Current Quarter	PRIOR YEAR ACTUAL Year-To-Date	CURRENT YEAR BUDGET Year-To-Date	ANNUAL BUDGET	% BUDGET
REVENUE IN DOLLARS							
Operating Revenue	5,577,666	8,875,559	6,482,213	10,184,749	7,793,742	15,587,500	56.94
Less Operating Expense	4,266,028	7,826,120	4,971,185	9,444,667	7,606,020	15,212,256	51.45
Net Operating Revenue	1,311,638	1,049,439	1,511,028	740,082	187,722	375,244	279.67
Nonoperating Revenue	16,713	53,114	15,313	42,226	25,998	52,000	102.14
Less Nonoperating Expense	-	-	-	-	-	-	-
Net Nonoperating Revenue	16,713	53,114	15,313	42,226	25,998	52,000	102.14
Net Operating Revenue	1,311,638	1,049,439	1,511,028	740,082	187,722	375,244	279.67
Net Nonoperating Revenue	16,713	53,114	15,313	42,226	25,998	52,000	102.14
Net Revenue	1,328,351	1,102,553	1,526,341	782,308	213,720	427,244	258.06
Interfund Transfer In	-	-	-	-	-	-	-
Interfund Transfer Out	(80,412)	(160,833)	(61,530)	(123,065)	(319,152)	(638,324)	25.20
Net Interfund Transfer	(80,412)	(160,833)	(61,530)	(123,065)	(319,152)	(638,324)	25.20
Change in Net Position	1,247,939	941,720	1,464,811	659,243	(105,432)	(211,080)	(446.14)
EXPENSE IN DOLLARS							
Gas Purchase Expense	3,428,245	6,184,606	4,176,743	7,895,536	5,602,140	11,204,282	55.20
Distribution	369,705	729,945	372,736	715,203	935,448	1,871,040	39.01
Administrative & General	329,885	638,643	309,918	613,091	738,840	1,477,745	43.22
Depreciation	138,193	272,926	111,788	220,837	329,592	659,189	41.40
Total Expense	4,266,028	7,826,120	4,971,185	9,444,667	7,606,020	15,212,256	51.45
INFORMATIONAL ONLY, all amounts included above:							
PAYROLL IN DOLLARS *							
Regular	183,739	370,842	199,924	371,966	389,010	778,017	47.67
Overtime	4,013	9,429	7,988	14,405	7,500	15,000	62.86
Total Payroll	187,752	380,271	207,912	386,371	396,510	793,017	47.95
Late Payment Revenue	30,702	43,275	38,510	52,295	39,996	80,000	54.09
Fixed Asset/Capital WIP	4,455	4,455	-	-	-	-	-

CITY OF FREMONT, NEBRASKA
Statement of Net Position - Proprietary Funds
March 31, 2020

	Enterprise Funds				Total
	Electric Fund	Water Fund	Sewer Fund	Gas Fund	
ASSETS					
Current assets:					
Cash and cash equivalents	\$ 9,496,551	\$ 3,076,898	\$ 1,548,010	\$ 3,573,165	\$ 17,694,624
Investments	10,497,831	-	-	2,000,000	12,497,831
Receivables					
Accounts, net of allowance for doubtful accounts	1,312,067	246,215	262,101	658,270	2,478,653
Unbilled revenue	2,546,946	294,893	509,890	509,081	3,860,809
Due from other funds	173,542	4,119	111	6,539	184,311
Interest	218,993	25,186	201,390	30,299	475,868
Inventory	7,473,275	271,704	110,822	743,570	8,599,371
Prepaid expenses	345,405	84,934	90,555	170,670	691,565
Total current assets	<u>31,477,126</u>	<u>4,003,950</u>	<u>2,722,878</u>	<u>7,691,593</u>	<u>45,895,547</u>
Noncurrent assets:					
Restricted cash and cash equivalents	1,676,276	34,801	8,036,374	-	9,747,451
Restricted investments	8,775,669	875,000	1,722,500	-	11,373,169
Regulatory asset	17,719,225	-	-	790,393	18,509,618
Capital assets					
Land	2,003,254	1,890,618	1,041,962	116,340	5,052,174
Construction in progress	2,114,390	1,054,661	31,885,716	661,343	35,716,109
Depreciable capital assets	221,901,779	42,266,060	57,898,298	19,684,151	341,750,287
Less Accumulated depreciation	<u>(113,146,290)</u>	<u>(19,641,464)</u>	<u>(29,337,668)</u>	<u>(11,833,768)</u>	<u>(173,959,189)</u>
Net capital assets	<u>112,873,133</u>	<u>25,569,875</u>	<u>61,488,308</u>	<u>8,628,065</u>	<u>208,559,382</u>
Total noncurrent assets	<u>141,044,304</u>	<u>26,479,676</u>	<u>71,247,182</u>	<u>9,418,458</u>	<u>248,189,620</u>
Total assets	<u>172,521,430</u>	<u>30,483,625</u>	<u>73,970,061</u>	<u>17,110,051</u>	<u>294,085,167</u>
Deferred Outflows of Resources					
Deferred loss on bond refunding	93,040	19,724	12,329	-	125,093
Total Deferred outflows of resources	<u>93,040</u>	<u>19,724</u>	<u>12,329</u>	<u>-</u>	<u>125,093</u>
LIABILITIES					
Current liabilities:					
Accounts payable	6,514,340	96,691	1,723,226	900,529	9,234,787
Due to other funds	106,710	9,897	9,736	16,389	142,731
Sales tax payable	284,558	28	-	19	284,605
Accrued interest payable	664,849	27,506	477,935	-	1,170,290
Customer deposits	711,465	1,031	481	-	712,977
Warranty reserve surge protection	9,704	-	-	-	9,704
ST Compensated absences	535,000	20,350	80,100	78,700	714,150
Current portion of long-term obligations	2,907,048	737,412	1,210,540	-	4,855,000
Total current liabilities	<u>11,733,674</u>	<u>892,915</u>	<u>3,502,018</u>	<u>995,637</u>	<u>17,124,243</u>
Noncurrent liabilities:					
Fly Ash liability	154,724	-	-	-	154,724
Compensated absences	571,436	8,123	57,595	177,489	814,643
Noncurrent portion of long-term obligations	58,333,250	3,670,330	31,041,452	-	93,045,031
Total noncurrent liabilities	<u>59,059,410</u>	<u>3,678,453</u>	<u>31,099,047</u>	<u>177,489</u>	<u>94,014,398</u>
Total liabilities	<u>70,793,084</u>	<u>4,571,368</u>	<u>34,601,064</u>	<u>1,173,126</u>	<u>111,138,642</u>
Deferred Inflows of Resources					
Deferred gain on bond refundings	227	229	128	-	584
Total Deferred inflows of resources	<u>227</u>	<u>229</u>	<u>128</u>	<u>-</u>	<u>584</u>
NET POSITION					
Invested in capital assets, net	53,401,925	21,216,429	37,284,892	8,628,065	120,531,311
Restricted for:					
Debt service	7,930,393	909,801	2,394,946	-	11,235,140
Fly Ash disposal	845,276	-	-	-	845,276
Unrestricted	39,643,565	3,805,523	(298,640.71)	7,308,860	50,459,307
Total net position	<u>\$ 101,821,159</u>	<u>\$ 25,931,753</u>	<u>\$ 39,381,197</u>	<u>\$ 15,936,925</u>	<u>\$ 183,071,034</u>

COLLECTION ACTIVITY REPORT
Updated March 2020

Activity Month	Accounts Sent to Credit Bureau	Funds Collected	Funds Not Collected	Fees Paid	Net to Utility	Past Year Comparison Net to Utility	Past Year Comparison Accounts Sent to Credit Bureau
Mar-19	\$ 15,920.61	\$ 3,587.83	\$ 12,332.78	\$ 1,328.41	\$ 2,259.42	\$ 3,072.63	\$ 3,394.80
Apr-19	\$ 6,510.07	\$ 3,891.81	\$ 2,618.26	\$ 1,882.38	\$ 2,009.43	\$ 1,777.99	\$ 8,540.45
May-19	\$ 8,789.33	\$ 4,043.66	\$ 4,745.67	\$ 1,182.79	\$ 2,860.87	\$ 2,791.05	\$ 7,065.96
Jun-19	\$ 8,922.25	\$ 2,177.97	\$ 6,744.28	\$ 674.22	\$ 1,503.75	\$ 1,338.06	\$ 7,132.51
Jul-19	\$ 12,746.49	\$ 5,125.59	\$ 7,620.90	\$ 1,334.26	\$ 3,791.33	\$ 1,803.82	\$ 6,827.03
Aug-19	\$ 3,925.07	\$ 1,934.12	\$ 1,990.95	\$ 854.78	\$ 1,079.34	\$ 1,831.58	\$ 3,670.56
Sep-19	\$ 7,634.93	\$ 5,382.77	\$ 2,252.16	\$ 1,302.99	\$ 4,079.78	\$ 1,003.91	\$ 9,218.49
Oct-19	\$ 13,302.24	\$ 1,150.63	\$ 12,151.61	\$ 1,190.95	\$ (40.32)	\$ 1,781.11	\$ 5,804.00
Nov-19	\$ 10,856.03	\$ 1,947.17	\$ 8,908.86	\$ 901.88	\$ 1,045.29	\$ 1,788.27	\$ 7,447.50
Dec-19	\$ 6,179.50	\$ 3,402.85	\$ 2,776.65	\$ 962.58	\$ 2,440.27	\$ 2,635.24	\$ 5,562.69
Jan-20	\$ 10,721.09	\$ 3,774.58	\$ 6,946.51	\$ 680.67	\$ 3,093.91	\$ 738.16	\$ 4,169.01
Feb-20	\$ 6,308.59	\$ 7,170.78	\$ (862.19)	\$ 1,234.08	\$ 5,936.70	\$ 1,068.34	\$ 2,931.05
Mar-20	\$ 2,426.77	\$ 3,136.01	\$ (709.24)	\$ 896.46	\$ 2,239.55	\$ 2,259.42	\$ 15,920.61
Total	\$ 98,322.36	\$ 43,137.94	\$ 55,184.42	\$ 13,098.04	\$ 30,039.90	\$ 20,816.95	\$ 84,289.86
	12 Month Averages	12 Month Percentages				12 Month Averages	
	\$ 8,193.53	43.87%	56.13%	30.36%	69.64%	\$ 1,734.75	\$ 7,024.16

Notations:

Precollect fee is \$3.75 per account sent to Credit Bureau.

Full collect fee ranges from 33% to 50% of collected amount.

STAFF REPORT

TO: Honorable Mayor and City Council
FROM: Jody Sanders, CPA, Director of Finance
DATE: May 14, 2020
SUBJECT: Report of Treasury

Recommendation: Move to receive Report of the Treasury

Background: This statement reports the bank account balances at the end of the prior month, and is available by the first council meeting of each month so it gives the Council up-to-the-month timely information regarding cash reserve balances.

More detailed information regarding the CD and CDAR investments are available on the City's website under Government.

Fiscal Impact: As noted in the report. The City's total decreased \$133,000 from March balances, which is reasonable as project payments continued through April, while property tax collections are typically lighter before the May 1 due. The Utility total decreased by \$1,590,000, as project payments continue at the wastewater treatment plant and two trains of coals were delivered.

Please note at the bottom of the second page that the City has several CDARs investments. The Certificate of Deposit Account Registry Service (**CDARS**) is a program that allows the public to spread money around various banks. The purpose of **CDARS** is to help people who invest in certificate of deposits (CDs) to stay below the Federal Deposit Insurance Corporation (FDIC) insurance limits at any given bank. These are listed separately, as they are exclusively insured separate and apart from FDIC coverage provided at each bank. These investment amounts are not included in the totals on the worksheet.

City of Fremont
 Report of Treasury - Cash and Investment Bank Balances
 April 30, 2020

Account Name	Statement ending balances					
	First National Bank - Fremont	First State Bank	Pinnacle Bank of Fremont	Cornerstone Bank, Columbus	NE Land National Bank, North Platte	Nebraska Public Investment Trust
Governmental						
<u>Checking/Money Market</u>						
City Treasurer	\$ 8,887,239					
City Treasurer-M Mkt	\$ 1,559,292					
SID #4	\$ 61,285					
Special Revenue		\$ 281,046				
Infrastructure - Sales Tax						\$ 4,319
Insured M MKT ** -Sales Tax		\$ 7,170,939				
Public Safety - Sales Tax						\$ 945,646
Streets - Sales Tax						\$ 227,513
Streets - M Mkt			\$ 418,711			
Community Development Agy	\$ 285,286					
Keno			\$ 347,680			
CDBG Clearing	\$ 21,405					
CDBG Program Income	\$ 100,087					
E911	\$ 257,338					
Drug Task	\$ 32,389					
Employee Benefits			\$ 2,433,134			
Total Checking/Money Market	\$ 11,204,321	\$ 7,451,986	\$ 3,199,524	\$ -	\$ -	\$ 1,177,478
<u>CD Investments</u>						
General fund	\$ 250,000		\$ 7,500,000	\$ 200,000	\$ 2,000,000	
Sales Tax/Infrastructure fund						
Sales Tax/Streets fund						
Sales Tax/LB840 fund			\$ 3,000,000			
Street fund	\$ 1,000,000	\$ -	\$ 3,100,000			
KENO fund			\$ 200,000			
Trust Fund	\$ 100,000		\$ 60,000			
E911			\$ 250,000			
Special assessment Fund			\$ 750,000			
Employee Benefits	\$ 1,000,000		\$ -	\$ 1,000,000		
Work Comp	\$ 750,000		\$ -			
Total CD Investments	\$ 3,100,000	\$ -	\$ 14,860,000	\$ 1,200,000	\$ 2,000,000	\$ -
Total Governmental deposits	\$ 14,304,321	\$ 7,451,986	\$ 18,059,524	\$ 1,200,000	\$ 2,000,000	\$ 1,177,478
					Grand total	\$ 44,193,309

City of Fremont
 Report of Treasury - Cash and Investment Bank Balances
 April 30, 2020

Statement ending balances

Account Name	First National Bank - Fremont	First State Bank	Pinnacle Bank of Fremont	Cornerstone Bank, Columbus	NE Land National Bank, North Platte	Nebraska Public Investment Trust
Proprietary Funds						
<u>Checking/Money Market</u>						
Combined Utilities Fund	\$ 14,911,989					
Electric Fund	\$ 607					
Comb Util Funds/Construction	\$ 6,999,342					
Electric Funds						\$ 2,033,448
Water Project Bond Acct	\$ 80,572					
Department of Utilities			\$ 678,150			
Sewer Improvement	\$ 3,391					
Sewer Funds						\$ 315,649
Gas Fund						\$ 760,384
Electric Fund				\$ 150		
Total Checking/Money Market	\$ 21,995,901	\$ -	\$ 678,150	\$ 150	\$ -	\$ 3,109,481
<u>CD Investments</u>						
Electric	\$ 750,000	\$ 2,000,000	\$ 8,996,000	\$ 4,500,000		
Water	\$ 175,000		\$ 500,000	\$ 200,000		
Sewer			\$ 250,000			
Gas			\$ 1,000,000			
Total CD Investments	\$ 925,000	\$ 2,000,000	\$ 10,746,000	\$ 4,700,000	\$ -	\$ -
Total Proprietary deposits	\$ 22,920,901	\$ 2,000,000	\$ 11,424,150	\$ 4,700,150	\$ -	\$ 3,109,481
					Grand total	\$ 44,154,683
Grand total, all funds	\$ 37,225,223	\$ 9,451,986	\$ 29,483,674	\$ 5,900,150	\$ 2,000,000	\$ 4,286,959
					Grand total	\$ 88,347,991
CITY CDARS CERTIFICATES				\$ 750,000		\$ 3,225,000
DU CDARS CERTIFICATES	\$ -		\$ -	\$ 2,900,000	\$ -	\$ 2,600,000

STAFF REPORT

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Kim Koski, Director of Parks & Recreation

DATE: May 12, 2020

SUBJECT: Request by John C. Fremont Days to use City properties for annual festival.

RECOMMENDATION: Approve the request.

Background: Don Cunningham, John C. Fremont Days Board President, would like to request the use of City properties on July 10, 11 and 12, 2020 for the annual John C. Fremont Days festival. Specific properties would be Clemmons Park, John C Fremont Park, Christensen Field, Splash Station, Splash Station grounds and Ronin Pool.

This is all contingent on Covid-19 restrictions and social distancing requirements being lifted during this time frame.

This request was approved by Park Board, 4-0 on May 5, 2020.

Fiscal Impact: None.

April 29, 2020

To the Fremont Park and Recreation Board:

On behalf of the John C Fremont Days's Board of Directors, may we use the following city properties on July 10th, 11th and 12th of this year: Clemmons Park, City Park, Splash Station (balloon glow area and pool, if available) Ronin Pool and the Christensen Field arena (rodeo)? Our Board has chosen to continue our preparations in hopes we may host this year's events.

Thank you for your support.

Don Cunningham
JCF Days Board President

STAFF REPORT

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Tyler Ficken, City Clerk

DATE: May 12, 2020

SUBJECT: Park Board Member Appointment to Ridge Cemetery Association.

RECOMMENDATION: Approve the request.

Background: Appoint Connie Giese to replace Dian Hillis as the Park Board representative on the Ridge Cemetery Association Board. Hillis' term expires December, 2020. Hillis' schedule does not allow her to attend noon meetings. Giese has a flexible schedule that will allow her to attend meetings.

Fiscal Impact: None.

STAFF REPORT

TO: Honorable Mayor and Fremont City Council
FROM: Alan Kaspar, Director of Electrical Engineering
Troy Schaben, Assistant City Administrator Utilities
DATE: May 12, 2020
SUBJECT: Electrical Conduit Installation – NDOT SE Beltway Relocations

Recommendation: Approve resolution awarding contract for Installation of Electrical Conduits to Wiese Plumbing & Excavating Inc.

Background:

Multiple overhead electrical lines need to be relocated to accommodate construction of the NDOT SE Beltway Project. The majority of these relocations will be from overhead to underground, requiring trenching and boring work for conduit installations.

Bids were solicited and received for the installation of these electrical conduits. Three bids were received:

Bidder	Capitol City Electric	Wiese Plumbing & Excavating	TJ Cable & Underground
Proposal Price	\$128,400.00	\$125,404.25	\$206,725.00

Staff finds Wiese Plumbing and Excavating Inc. to be the lowest responsible bidder and recommends award of the contract.

The Utility & Infrastructure Board approved this recommendation with a 5-0 vote at their meeting on April 28th, 2020.

Note: Notice to Proceed will not be given to the Contractor until the City has received Notice to Proceed from the State of Nebraska.

Fiscal Impact:

None, the State of Nebraska will reimburse the City for utility relocation work.

RESOLUTION NO. 2020-096

A Resolution of the City Council of the City of Fremont, Nebraska, awarding the contract to Wiese Plumbing & Excavating Inc. for Installation of Electrical Conduits in the amount of \$125,404.25

WHEREAS, the City of Fremont sought and received proposals for the installation of electrical conduits; and,

WHEREAS, The Utility & Infrastructure Board approved this recommendation with a 5-0 vote at their meeting on April 28, 2020.

NOW, THEREFORE BE IT RESOLVED, the Mayor and City Council of the City of Fremont award the contract to Wiese Plumbing & Excavating Inc. for Installation of Electrical Conduits in the amount of \$125,404.25, contingent upon the Nebraska Department of Transportation issuing the City a Notice to Proceed.

PASSED AND APPROVED THIS 12th DAY OF MAY, 2020.

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

STAFF REPORT

TO: Honorable Mayor and City Council
FROM: Keith Kontor Water/Wastewater Superintendent
DATE: May 12, 2020
SUBJECT: Water Main encasement – Nebraska Department of Transportation (NDOT) SE Beltway Project

Recommendation: Recommend to City Council to approve resolution for Water Main Encasement – SE Beltway project

Background: Bids were solicited for installing a 42” casing on approximately 1720’ of 30” water main in areas affected by the SE Beltway project. This is for protection of the water main within the scope of the project. Bid documents were requested by three contractors, with two submitting bids. Thompson Construction was the lowest responsible bid. Staff recommends awarding the project to Thompson Construction.

Passed by Utility and Infrastructure Board by a vote of 5-0 on April 28, 2020.

Contractor will not be given a Notice to Proceed, until a Notice to Proceed is received from the NDOT.

Thompson Construction	\$896,800.00
Sawyer Construction	\$2,034,000.00

Fiscal Impact: None, the City will be reimbursed by the NDOT

RESOLUTION NO. 2020-097

A Resolution of the City Council of the City of Fremont, Nebraska authorizing the Mayor to execute an agreement with Thompson Construction for the Water main Encasement – SE Beltway project.

WHEREAS, the City of Fremont sought bids for a contractor to install water main casing to protect current water mains within the SE Beltway project.

WHEREAS, the Utility and Infrastructure Board reviewed the bids and recommends approval of the agreement by a vote of 5-0 on April 28, 2020

NOW, THEREFORE BE IT RESOLVED, that the Mayor and City Council accept the recommendation of the Utility and Infrastructure Board and authorize the Mayor to execute an agreement with Thompson Construction, contingent upon the Nebraska Department of Transportation issuing the City a Notice to Proceed.

PASSED AND APPROVED THIS 12th DAY OF MAY, 2020.

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

STAFF REPORT

TO: Honorable Mayor and City Council
FROM: Jennifer L. Dam, AICP, Planning Director
DATE: May 12, 2020
SUBJECT: Change to Section 11-601.A of the UDC

Recommendation: Hold second reading of Ordinance 5532

Background:

The City Attorney proposes the following red-lined change to Section 11-601.A in order to provide clarity:

11-601.A *Purpose*. The purpose of this article is to establish the general standards for the character, scale, density (residential), and intensity (nonresidential and mixed use) of development that is allowed within each zoning district set out in Section 11-403, *Zoning Districts*, except Planned Developments. See Section 11-405.07.D for standards of Planned Developments.

Changes are not proposed to section 11-405 regarding criteria for planned developments. Planned developments must currently meet those standards.

The initial drafting of the Unified Development Code began in 2013. At that time the draft code proposed more housing types and zoning districts than the Unified Development Code that was finally adopted and took effect in 2019. In 2013, the proposed residential zoning districts included Agriculture (AG), Rural Residential (RR), Suburban Residential (SR), Neighborhood Conservation (NC), General Residential (GR), High Density Residential (HR), and Urban Residential (UR). Some of the drafts included a planned development overlay district and some did not.

The above mentioned draft included “Lot/Neighborhood Types” of single family detached, zero lot line, cluster planned, manufactured home, duplex, townhouse, executive townhouse, executive apartment, urban townhouse, and, urban loft. There was not a category called “multi-family.” The code didn’t define any of the above. Additionally, there was a “Planned” lot/neighborhood type specified in the Rural Residential, Suburban Residential, and General Residential districts, but there was not a separate “Planned Development” district proposed in the draft.

Table 15-402.03, which later became Table 11-602.03 in the adopted code, refers to a mix of housing types in cluster, planned and traditional neighborhoods. However, when the code was adopted the “executive townhouse, executive apartment, urban townhouse and urban loft were removed. A “planned neighborhood” is referenced, but not defined in the drafts. It is mentioned in the tables analogous to 11-601.A, even when the draft did not contain a planned development district.

The table was ill-defined in the drafts, and remains ill-defined in the adopted UDC.

The existing sections of the UDC, 11-405 related to planned developments, and 11-601 to 11.602.03 are attached for reference. Also attached are excerpts from one of the drafts of the UDC to provide context.

Exhibit A, Planned Development District Requirements (emphasis added to sections)

Sec. 11-405.07. - Planned Development (PD) District.

- A. *General Purpose and Description.* The purpose of the planned development regulations is to encourage flexibility in the use and development of land in order to promote its most appropriate use; to provide a high level of urban amenities; to preserve the quality of the natural environment; and to provide flexibility in the development of land subject to development standards coordinated with the provisions of necessary public services and facilities.
- B. *Pre-Application Review.* Prior to filing an application, the application shall be reviewed by the zoning administrator. Zoning administrator review is for the purpose of providing information to the applicant prior to their entering into binding contractual commitments or incurring substantial expense in the preparation of plans, surveys or other data.
- C. *Application of Planned Development (PD) District Provisions.* An application for a planned development district is considered the same as a zoning change, and is therefore made to the planning commission and city council in the same manner that an application for zoning change is made according to these regulations.
1. The application for PD zoning shall be accompanied by a development site plan, the appropriate filing fee, along with a list of supplemental development regulations, which will become a part of the amending ordinance and be referenced on the zoning map. Changes in the development site plan or supplemental development regulations shall be considered the same as changes in the zoning map. The proposed application and site plan shall be processed as required except that minor changes, which do not cause any of the following circumstances to occur, may be authorized by the zoning administrator, or his/her designee:
 - a. A five percent or greater increase in the gross floor areas of structures;
 - b. Any substantial and material changes in external effects on adjacent property, such as noise, heat, light, glare and vibration;
 - c. A five percent or greater increase in the height of structures;
 - d. A five percent or greater reduction in the originally approved setbacks from property lines; and/or
 - e. A five percent or greater reduction in the ratio of off-street parking and loading spaces.
 2. The zoning administrator may prepare a written report analyzing the development site plan, and such report may be provided to the planning commission and the applicant prior to the public hearing. Upon recommendation by the planning commission, the request shall be forwarded to the city council for consideration.
 3. Approval of a PD district shall constitute an amendment to the zoning ordinance. Designation of a property as a PD district, in accordance with an approved development plan, shall supersede all existing and prior zoning classifications. Such property shall for zoning purposes be identified by the letters "PD" followed by an identifying number, said number coinciding with the ordinance enacting the same.
- D. *Standards.* All PD districts shall, at a minimum, satisfy the following standards and requirements:
1. *Uses Permitted.* The development plan shall specify, both for the project as a whole and/or for subareas within the project, as appropriate, those principal and accessory uses as are to be permitted, identified as permitted uses, conditional uses, and prohibited uses. The city council may include or exclude uses from the development plan or include uses with attached conditions as appropriate to achieve the intent of these provisions.

In making its determinations of the uses to be permitted within the PD district, the city council may consider the compatibility and relationship of uses within the project, the compatibility and relationship of permitted uses adjoining or in proximity to the PD district, the appropriateness of

permitted uses for the area in general and their overall impact on the community, and the consistency of the permitted uses with other adopted plans and policies.

2. ***Intensity of Development.*** The development plan shall contain provisions to regulate the intensity of development within the PD district. Such provisions may apply to the project as a whole or to subareas within the project, as appropriate.
 - a. For residential development, the density of residential dwelling units within a PD district shall be computed in accordance with a formula identified as part of the development plan. Such density formula shall be accompanied by supporting documentation and logic behind the density formula.

The permitted number of dwelling units may be distributed in any manner over the residential portion of the project consistent with the intent and provisions of these regulations. The development plan shall specify distribution of residential density for the project as a whole or for subareas within the project as appropriate. In making its determination regarding the distribution of residential densities, the city council may consider compatibility of residential densities with other uses within the district as well as outside the district, the impact of residential densities on public facilities and services, and the consistency with the master plan, the comprehensive plan, and/or other adopted plans and policies.
 - b. For non-residential development, the intensity of development may be regulated:
 1. By specifying an appropriate FAR;
 2. By specifying maximum square footage or gross leasable area;
 3. By specifying setbacks, height and bulk restrictions; or
 4. By a combination of such restrictions for the project as a whole or for components or subareas within the project.
3. ***Bulk, Area and Height Requirements.*** The development plan shall specify bulk, area and height restrictions for the project as a whole and for subareas and/or components of the project as appropriate. The city council may impose alternate or additional standards or restrictions to achieve the intent of these regulations. In making its determination regarding such standards or restrictions, the city council may consider the character and scale of the proposed development as it relates to other uses and structures both within the district and outside the district, the general character and scale of similar developments within the area of the proposal, and the consistency with adopted plans and policies.
4. ***Public Facilities.*** The development plan shall specify conditions, restrictions and standards relating to the timely provisions of necessary public facilities as appropriate. The city council may impose conditions, restrictions and standards as appropriate to achieve the intent of these regulations. In making its determination regarding such conditions, restrictions and standards, the city council may consider the adequacy of existing facilities, the timely provision of adequate facilities and the overall cost to the community.
5. ***Access to Public Thoroughfares.*** The development plan shall specify the location and general design of ingress and egress to the project along with access restrictions as appropriate. The city council may impose such access standards and restrictions as necessary to protect the integrity and function of the city's thoroughfare system and to otherwise achieve the intent of these regulations. In making its determination regarding such access standards and restriction, the council may consider the classification and function of the thoroughfare system, existing and projected traffic volumes, the condition and design of the affected thoroughfares, the effect of the proposed development on traffic flow and circulation patterns on other adopted plans and policies.
6. ***Off-Street Parking and Loading Requirements.*** Unless specifically modified by the development plan, the off-street parking and loading requirements contained within these regulations shall apply. Reductions in off-street parking and loading standards shall be approved only if it can be

demonstrated that parking demand will be less due to density and/or occupancy characteristics of the project and/or the availability of public transportation.

7. *Signs.* Unless specifically modified by the development plan, the sign regulations contained within these regulations shall apply. Modifications to the sign regulations shall be approved only if the general intent to the sign regulations regarding size, location, illumination, structural integrity and relation to surrounding uses is satisfied.
8. *Perimeter Treatment.* The development plan shall specify any special treatment of perimeter areas designed to mitigate the impact of the project upon adjoining properties and/or to achieve an appropriate transition between land uses and densities. The city council may impose those standards and requirements for perimeter treatment it deems necessary to protect adjoining properties from adverse effects and to achieve an appropriate transition of land uses and densities.

E. *Application process.*

1. *Procedure.* Applications for PD district designation shall be processed pursuant to a three-step review process as specified in this subsection. The three-step procedure shall include:
 - a. A pre-application conference with the zoning administrator;
 - b. A preliminary development plan (planning commission); and
 - c. A final development plan (city council).
2. *Pre-application conference.* The pre-application conference is an informal procedure to assist the applicant in meeting various requirements of the city and to provide an early preview of the application.
3. *Preliminary development plan.* Upon satisfying the pre-application conference requirement, an applicant may submit an application to the planning commission. The following information shall, at a minimum, be included in the application:
 - a. A legal description of the site proposed for PD designation, including a statement regarding present ownership and present zoning;
 - b. A master conceptual plan that indicates lot or tract locations and dimensions; density per gross and per net acres in the development and in each land use component, if appropriate; the intensity of land use in the development and each land use component, if appropriate; the amount of land in common area open space, recreation use or public use, if appropriate; and the treatment of project boundaries;
 - c. Written text which includes supporting graphics describing the overall concept of the plan; the uses included and any limitations upon uses; building types and prototypical site layouts, if appropriate; provisions for maintenance of common areas; any proposed agreements, dedications or easements; any proposed private covenants and restrictions; and any other information required by this subsection or pertinent to a determination of compliance with this subsection;
 - d. A circulation plan that indicates roads adjoining the property; the location of access from public roads into the project; and vehicular and pedestrian circulation systems within the project (the circulation plan may be included as part of the master conceptual plan);
 - e. An improvement plan that indicates water supply and distribution facilities as well as the source of the water supply; sewage collection and disposal including method and location of sewage discharge; methods and facilities for the management of storm water runoff; improvements to streets and roads; and any other physical improvements required to support the project;
 - f. A statistical summary that indicates the number of acres in the project; the number of acres allocated to each land use within the project; the gross and net residential density within the project and within each land use component of the project; and floor area, FAR's, open space

ratios, and other data relating the intensity of the development to the site size and location;
and

- g. A parking analysis showing that the total parking demand for uses in the Planned Development District does not exceed the total supply of available parking spaces.
 - h. The following elements may be required at the request of the planning commission:
 - 1. A sign plan which indicates the location, size and design and other pertinent provisions relating to signs within the project;
 - 2. A parking plan which shows the number of parking spaces as well as their general location and design; and/or
 - 3. An environmental impact statement indicating possible problem areas within the site as well as solutions to these problems as intended by the developer.
4. *Final development plan.* The city council, after public hearing and proper notice to all parties affected, and after recommendation from the planning commission, shall review the planned development zoning request for final approval.

Exhibit B 11.602.01- 11.602.03

Sec. 11-602.01. - Development standards.

- A. *Generally.* The minimum or average lot size, minimum open space ratio, maximum gross density, minimum area of development, and utility requirements for each district and neighborhood type are as set out in Table 11-602.01., *Residential Development Standards* .
- B. *Application.* These standards apply to all subdivisions or resubdivisions of property and to all residential developments including but not limited to single-family detached, single-family attached, and multiple family developments.
- C. *Interpretation of Table.* The table may be interpreted as follows:
 - 1. District and Neighborhood Type sets out the zoning districts (shaded in gold) and the individual neighborhood types permitted within them.
 - 2. Minimum or Average Lot Size sets out the minimum or average lot size that is used to establish the gross density for each neighborhood type. (See Table 11-602.02.01., *Single-Family Detached Lot and Building Standards* and Table 11-602.02.02., *Single-Family Attached and Multiple Family Lot and Building Standards* for the lot dimensions, setbacks, and building heights and coverage ratios.)
 - 3. Repealed.
 - 4. Maximum Gross Density sets out the maximum number of dwelling units per acre for each district and neighborhood type.
 - 5. Minimum Area of Development sets out the minimum area of land required to develop a neighborhood.
 - 6. Utility Requirement sets out whether on-site utilities (well and septic) are allowed or whether public utilities are required for each neighborhood type. This requirement is based on the minimum lot size and gross density of development.

Table 11-602.01. Residential Development Standards				
District and Neighborhood Type	Development Standards			
	Minimum or Average Lot Size	Maximum Gross Density	Minimum Area of Development	Utility Requirement
Farm	20 ac.	0.05	n/a	Public ²
Acreage	10 ac.	0.10	n/a	Public ²
Ranchette	3 ac.	0.33	n/a	Public ²
Planned	1 ac.	1.00	3 acres	Public
Lake	n/a ³	1.00	3 acres	Public ²
Estate	3 ac.	0.33	n/a	Public ²
Cluster	1 ac.	1.00	3 acres	Public
Planned	14,000 sf.	3.11	1 acre	Public
Standard I	11,000 sf.	3.69	23,610 sf.	Public

Standard II	8,000 sf.	4.27	20,403 sf.	Public
Duplex	4,500 sf.	4.84	18,000 sf.	Public
Townhouse	3,500 sf.	5.42	24,111 sf	Public
Multifamily	2,750 sf.	6.00	1 acre	Public
Auto-Urban Residential (AR), Suburban Commercial (SC), General Commercial (GC), and Campus/University (CU)				
Cluster	1 ac.	1.00	3 acre	Public
Planned	12,000 sf.	3.63	1 acre	Public
Standard I	8,750 sf.	5.30	17,500 sf.	Public
Standard II	5,750 sf.	6.98	12,481 sf.	Public
Duplex	3,250 sf.	8.65	10,072 sf.	Public
Townhouse	2,500 sf.	10.33	12,651 sf	Public
Multifamily	1,750 sf.	12.00	21,780 sf.	Public
Urban Residential (UR), and Downtown Commercial (DC)				
Planned	10,000 sf.	4.36	1 acre	Public
Standard I	6,750 sf.	8.28	13,500 sf.	Public
Standard II	3,500 sf.	12.21	7,135 sf.	Public
Duplex	2,250 sf.	16.14	5,398 sf.	Public
Townhouse	1,500 sf.	20.07	6,511 sf.	Public
Multifamily	1,000 sf.	24.00	10,890 sf.	Public
Mobile Home (MH)				
Mobile Home ⁴	4,500 sf.	9.68	3 acres. ^{4,5}	Public

TABLE NOTES:

1. In certain circumstances, a greater open space ratio may be required to protect floodplains. In each district, the planned neighborhood offers the highest density with the greatest amount of open space for resource protection purposes. See Section 11-405.02., Floodway (FW) Overlay and Flood Fringe (FF) Overlay Districts.
2. On-site utilities (well and septic) are allowed where approved by the zoning administrator as part of the site plan approval process.
3. Unit area requirements shall be set forth by a Condominium or Property Owners Association as part of Condominium or Property Owners Declaration, and shall be governed by the same, so long as all other development standards identified herein are satisfied.
4. The maximum size of a mobile home park or subdivision is 15 acres.
5. Tornado shelters shall be provided in mobile home parks and subdivisions. The shelter(s) shall be built according to the recommendations of the Civil Defense authority and of sufficient size to meet the specific needs of the park and its residents.

Sec. 11-602.02. - Lot and building standards for individual housing types.

The lot and building standards for each district and housing type are set out in Table 11-602.02.01., *Single-Family Detached Lot and Building Standard*; and Table 11-602.02.02., *Single-Family Attached and Multiple Family Lot and Building Standards*.

Table 11-602.02.01. Single-Family Detached Lot and Building Standards									
District and Neighborhood Type	Minimum						Maximum		
	Lot Dimension		Setbacks				Building		Impervious Coverage Ratio
	Area ¹	Width ¹	Front Yard	Side Yard	Street Yard	Rear Yard	Height	Coverage Ratio	
Rural (R)									
Farm	20 ac.	600'	50'	15'	25'	25'	45'	5%	10%
Acreage	10 ac.	500'	50'	15'	25'	25'	45'	5%	10%
Ranchette	3 ac.	250'	50'	15'	25'	25'	35'	15%	20%
Planned	1 ac.	125'	50'	12'	25'	25'	35'	25%	30%
Lake	N/A ²						35'	25%	30%
Suburban Residential (SR)									
Estate	3 ac.	250'	50'	15'	25'	25'	35'	15%	20%
Cluster	1 ac.	125'	50'	12'	25'	25'	35'	25%	30%
Planned	14,000 sf.	90'	35'	8'	18'	18'	35'	35%	40%
Standard I	11,000 sf.	70'	25'	5'	13'	15'	35'	40%	50%
Standard II	8,000 sf.	55'	20'	5'	10'	15'	35'	40%	50%
Auto-Urban Residential (AR), Suburban Commercial (SC), General Commercial (GC), and Campus/University (CU)									
Cluster	1 ac.	100'	50'	12'	25'	25'	35'	25%	30%
Planned	12,000 sf.	75'	35'	8'	18'	18'	35'	35%	40%
Standard I	8,750 sf.	55'	25'	5'	13'	15'	35'	40%	50%
Standard II	5,750 sf.	40'	20'	5'	10'	15'	35'	40%	50%
Urban Residential (UR), and Downtown Commercial (DC)									
Planned	10,000 sf.	65'	25'	5'	13'	15'	35'	35%	40%
Standard I	6,750 sf.	45'	20'	5'	10'	15'	35'	40%	50%
Standard II	3,500 sf.	30'	15'	5'	8'	10'	35'	40%	50%

Mobile Home (MH)									
Mobile Home (Single-Wide)	4,500 sf.	45'	15'	6'	10'	10'	20'	40%	50%
Mobile Home (Double-Wide)	5,500 sf.	55'	15'	6'	10'	10'	20'	40%	50%
Mobile Home (Triple-Wide)	6,500 sf.	65'	15'	6'	10'	10'	20'	40%	50%

TABLE NOTES:

- For single-family detached housing types, lot area and lot width are measured per dwelling.
- Unit building standards shall be set forth by a Condominium or Property Owners Association as part of Condominium or Property Owners Declaration, and shall be governed by the same, so long as all other development standards identified herein are satisfied.

(Ord. No. 5443, 4-24-18)

Table 11-602.02.02. Single-Family Attached and Multiple Family Lot and Building Standards									
District and Neighborhood Type	Minimum						Maximum		
	Lot Dimension		Setbacks				Building		Impervious Coverage Ratio
	Area ¹	Width ₁	Front Yard	Side Yard	Street Yard	Rear Yard	Height	Coverage Ratio	
Suburban Residential (SR)									
Duplex	4,500 sf.	35'	25'	5'	13'	15'	35'	40%	50%
Townhouse	3,500 sf.	30'	20'	0'	10'	15'	35'	55%	60%
Multifamily	2,750 sf.	90'	35'	8'	18'	18'	35'	65%	70%
Auto-Urban Residential (AR), Suburban Commercial (SC), General Commercial (GC), and Campus/University (CU)									
Duplex	3,250 sf.	27'	25'	5'	13'	20'	35'	40%	50%
Townhouse	2,500 sf.	20'	20'	0'	10'	15'	35'	55%	60%
Multifamily	1,750 sf.	75'	35'	8'	18'	18'	45'	65%	70%
Urban Residential (UR), and Downtown Commercial (DC)									
Duplex	2,250 sf.	22'	20'	5'	10'	15'	35'	40%	50%
Townhouse	1,500 sf.	20'	20' ³	0'	10' ³	15'	35'	55%	60%

Multifamily	1,000 sf.	65'	25' ³	5'	13' ³	15'	55'	65%	70%
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TABLE NOTES:

1. For duplex and townhouse types, lot area and lot width are measured per unit.
2. A setback of 20 feet is required from the building line to the face of garage doors.
3. Townhouses and multifamily dwellings may be required to be built on the front and side property line (the "build-to lines"), in accordance with subsection 11-503.01.D. *DC District Setbacks* , and subsection 11-624.03.O., *Relationship to Adjacent Properties* .

Sec. 11-602.03. - Mix of housing types in planned neighborhoods.

Planned neighborhoods shall include a mix of housing types, subject to the number of dwelling units in the development. Set out in Table 11-602.03., *Housing Mix Requirements*, is the mix of housing types that are allowed in planned neighborhoods. When calculating the percentage of each housing type in a proposed development, normal rounding is allowed. Individual housing types that may be included in the mix are set out in Table 11-602.02.01., *Single-Family Detached Lot and Building Standards* and Table 11-602.02.02., *Single-Family Attached and Multiple Family Lot and Building Standards* above.

Table 11-602.03. Housing Mix Requirements			
Number of Dwelling Units in Planned Neighborhoods	Number of Housing Types	Percentage of Any Housing Type	
	Minimum	Maximum	Minimum
Less than 15	1	100	20
16 to 30	2	75	25
31 to 89	3	55	15
90 to 149	4	50	10
150 or more	4	50	10

Exhibit C- excerpt from online draft of the UDO- Note the highlighted paragraphs were not included in the adopted UDC

Sec. 15-402 Standards for New Neighborhoods

- A. **Purpose.** The purpose of this Section is to set out the standards for the development of new residential neighborhoods.
- B. **Application.** The development yield and lot and building standards for each residential district are determined as follows:
1. *Development Yield.*

Application. The standards set out in Subsection [15-402.01.](#), *Development Standards*, shall be used to determine the buildable area and maximum number of dwelling units that may be developed for each district and neighborhood type. This is derived by multiplying the size (in acres) of the parcel proposed for development by the required minimum open space and maximum gross density.

 - a. *Standards.* The standards set out in Table [15-402.01.](#), *Residential Development Standards* include:
 1. Minimum or average lot size;
 2. Minimum open space ratio;
 3. Maximum gross density;
 4. Minimum area of development; and
 5. Utility requirements.
 2. *Lot and Building Dimensions.*
 - a. *Standards.* The standards set out in Table [15-402.02.01](#), *Single-Family Detached Lot and Building Standards* and Table [15-402.02.02](#), *Single-Family Attached and Multiple Family Lot and Building Standards* which include:
 1. Minimum lot area and width;
 2. Minimum front, interior and street side, and rear yard setbacks; and
 3. Maximum building height and coverage ratio.
 - b. *Application.* Once the total allowable number of dwelling units is determined for the applicable district and neighborhood type, the lot and building standards for the applicable housing type establish the required dimensions for their construction. ***(This paragraph not included in adopted version)***
 3. *Accessory Buildings and Structures.* Set out in Subsection [15-414.03.](#), *Accessory Buildings and Structures*, and Section [15-416](#), *Height and Area Exceptions*, are additional standards and exceptions that may apply in both new and established neighborhoods.

15-402.01. Development Standards.

- A. **Generally.** The maximum gross density and average lot size, open space, and utility requirements for each district and neighborhood type are as set out in Table 15-402.01., *Residential Development Standards*.
- B. **Application.** These standards apply to all subdivisions or resubdivisions of property that create at least two buildable lots and to all single-family attached or multiple family developments with at least two dwelling units on a single parcel. ***(The adopted UDC has different language)***

C. Use of Neighborhood and Housing Types. Each low density residential district (including RR, SR, and GR) includes alternative neighborhood types and the high density residential (HR) District includes alternative housing types. Any neighborhood or housing type within a district may be developed by-right, subject to the standards of this Section. The allowable housing types in each district are set out in Table 15-402.02.01, Single-Family Detached Lot and Building Standards and Table 15-402.02.02, Single-Family Attached and Multiple Family Lot and Building Standards. **(This paragraph was not included in the adopted UDC)**

15-402.02. Lot and Building Standards for Individual Housing Types.

The lot and building standards for each district and housing type are set out in Table 15-402.02.01, *Single-Family Detached Lot and Building Standards* and Table 15-402.02.02, *Single-Family Attached and Multiple Family Lot and Building Standards*.

A. Low Density Residential. Single-family detached dwellings are permitted in the AG, RR, SR, and GR Districts. The lot area and width; front, interior and street side, and rear setbacks; building height and coverage ratio; and impervious coverage ratio are established for each neighborhood type within these districts. Zero lot line dwellings are permitted in cluster and planned developments in the GR District.

B. Moderate and High Density Residential. Single-family attached and multiple family dwellings are permitted in the cluster and planned neighborhoods in the GR District, as well as in the HR and UR Districts. The lot area and width; front, interior and street side, and rear setbacks; building height and coverage ratio; and impervious coverage ratio are established for each neighborhood type in the GR District and each housing type in the HR and UR Districts. **(These paragraphs were not included in the adopted UDC)**

15-402.03. Mix of Housing Types in Cluster and Planned Neighborhoods.

Cluster neighborhoods may and planned and traditional neighborhoods shall include a mix of the housing types, subject to the number of dwelling units in the development. Set out in Table 15-402.03., *Housing Mix Requirements*, is the mix of housing types that are allowed in cluster and required in planned and traditional neighborhoods. When calculating the percentage of each housing type in a proposed development, normal rounding is allowed. Individual housing types that may be included in the mix are set out in Table 15-402.02.01, Single-Family Detached Lot and Building Standards and Table 15-402.02.02, Single-Family Attached and Multiple Family Lot and Building Standards above. **(Highlighted areas not included in the UDC)**

ORDINANCE NO. 5532

AN ORDINANCE OF THE CITY OF FREMONT, NEBRASKA, AMENDING EXHIBIT B OF ORDINANCE 5427, SPECIFICALLY PORTIONS OF THE UNIFIED DEVELOPMENT CODE (UDC), CHAPTER 11, ZONING, SUBDIVISION AND SITE DEVELOPMENT EXHIBIT B; PROVIDING FOR REPEAL OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council for the City of Fremont, Nebraska, seeks to promote the health, safety, morals, and the general welfare of the community; and

WHEREAS, a request for amendments to Exhibit B of Ordinance 5427 was filed with the offices of the Department of Planning, City of Fremont (City); and

WHEREAS, the City has determined that the changes are necessary; and

WHEREAS, a public hearing on the proposed amendment to Exhibit B of Ordinance 5427 was held by the Planning Commission on April 20, 2020 and subsequently by the City Council on April 28, 2020; and

WHEREAS, the City has determined that such proceedings were in compliance with *Neb. Rev. Stat.* §19-904 pertaining to zoning regulations and restrictions;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FREMONT, NEBRASKA, AS FOLLOWS:

SECTION 1. Amendment to Chapter 11 section 11-601.A of the Fremont Municipal Code pertaining to the standards of development to exclude Planned Developments is hereby adopted as attached in Exhibit A.

SECTION 2. REPEALER. That any other section of said ordinance in conflict with this ordinance is hereby repealed.

SECTION 3. SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance, or application hereof, is for any reason held invalid or unconstitutional by any Court, such portion or application shall be deemed a separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions or application hereof.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law.

PASSED AND APPROVED THIS 26th DAY OF May, 2020

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

EXHIBIT A

Sec. 11-601. - Purpose and Application.

A. *Purpose.* The purpose of this article is to establish the general standards for the character, scale, density (residential), and intensity (nonresidential and mixed use) of development that is allowed within each zoning district set out in Section 11-403, *Zoning Districts*, except Planned Developments. See Section 11-405.07.D for standards of Planned Developments.

B. *Application.* This article establishes regulations for lots or tracts proposed for development or redevelopment, which is organized for new and established residential neighborhoods and nonresidential and mixed use development.

Staff Report

TO: Mayor and City Council
FROM: Jennifer McDuffee, Director of Human Resources
DATE: May 12, 2020
SUBJECT: Salary Ordinance for Government Officers and Employees
(proposed addition of Library Technology Specialist classification)

Recommendation: Hold first reading of Ordinance 5533 and request Council suspend the rules and move to final reading.

Background:

The salary ordinance needs to be adjusted to add a classification for Library Technology Specialist. This position will replace the IT Specialist-Library classification.

The pay grade was established using a salary comparison study performed by Capital City Concepts (CCC).

The pay grade has been adjusted to 19.5, based on a change in the wage information from another municipality.

We are requesting that this be placed on final reading so that we may proceed with recruiting for this position as soon as possible.

Concerns brought up at the April 28, 2020 Council Meeting are addressed below.

1. Concern: The job titles of the positions used in the salary array are not the same and do not include the term “technology” in them.

Response: Municipals assign job titles and they are under no obligation to classify or name similar positions in a similar manner. Two positions with the same job title can have vastly different responsibilities in different organizations and two positions with similar responsibilities can have completely different job titles. Therefore, job titles are not controlling when considering job match. By statute, the elements of job match are outlined in Statue 48-818 as follows:

...the Commission of Industrial Relations shall establish rates of pay and conditions of employment which are comparable to the prevalent wage rates paid and conditions of employment maintained for the same or similar work of workers exhibiting like or similar skills under same or similar working conditions. (emphasis added)

2. Concern: The positions used are not comparable to the Fremont Library Technology Specialist.

Response: State statute mandates that job matches must support at least a seventy percent match based on duties and time spent performing those duties.

CCC has confirmed that the positions listed in the array meet the seventy percent requirement. The position description for the Information System (IS) Manager at North Platte does not meet the seventy percent match.

3. Concern: The salary is not consistent with comparable positions.

Response: CCC is confident in the recommendation provided and would defend the recommendation if legally challenged.

Based upon the information provided by the City's consultant and my experience as a Human Resource Professional, I respectfully request that council approve the salary ordinance as presented. The proposed pay grade for the Library Technology Specialist classification is reasonable, is supported by a third-party evaluation, and is legally defensible.

Fiscal Impact: Will vary based on starting wage of candidate hired. This expense is within the approved budget.

Director of Human Resources
Jennifer McDuffie
City of Fremont
400 East Military Ave
Fremont, NE 68025-5141

Dear Jennifer,

LIBRARY TECHNOLOGY SPECIALIST

We were asked to review our comparison with the one provided by the City of Fremont Library Director. Our initial review found we had three different match's among the array that resulted in in a 4% difference in pay line at both minimum and maximum. I have great respect for librarians as researchers of fact and reviewed the entire array of match's again.

The reasons for different match's are myriad and dependent on your source of information. Often when dealing with Union exhibits in the Commission of Industrial Relations the difference in whether the jobs match or not, can come down to the weather of the array member.

In Nebraska comparability, we are obligated by statute to compare individual positions, performing same or similar work, using same or similar skills, under same or similar working conditions to a 70% degree of certainty. That statutory change to job match came with LB 397 and this language:

a) Job matches shall be sufficient for comparison if evidence supports at least a seventy percent match based on a composite of the duties and time spent performing those duties

Prior to LB 397 and this language an 85% match was required, the new language as interpreted by the CIR made educational differences less important than composite duties and responsibilities. The difference between workers in a series such as Librarian I, II, and SR. Librarian can be minimal and all match to a 70% degree of certainty to the stand-alone Librarian position of another array member.

COLUMBUS LIBRARIAN THE MATCH IS CORRECT. However, both the Fremont Library Director and I found there had been a classification change and that new pay line has been adjusted on the exhibit.

GRAND ISLAND LIBRARIAN I THE MATCH IS CORRECT. No change.

HASTINGS LIBRARIAN I THE MATCH IS CORRECT. After review of both job descriptions the proper match is Librarian I. Change required.

KEARNEY LIBRARIAN TECHNICAL SERVICES IS THE CORRECT TITLE THE MATCH IS CORRECT. After review with Kearny HR there is no position called Technology Librarian or the pay line that is listed in the Directors exhibit. The Classification of Librarian/ Technical Services has 4 positions Youth, Reference, Technology Learning Center, and Circulation. Please see attached flow chart. No change

LaVista LIBRARIAN II THE MATCH IS CORRECT. No change.

PAPILLION LIBRARIAN I – Tech Services THE MATCH IS CORRECT. No change.

NORFOLK LIBRARY Technology Spec. THE MATCH IS CORRECT. No change.

NORTH PLATTE TECHNOLOGY ASSISTANT IS CORRECT. No change. I guess this is the only position of real dispute. When I wrote the North Platte descriptions, we audited these positions and the information Systems Manger is the same person I interviewed. At the time of the interview this person was the IT Director for the entire city. This position has not changed and is still the second in command at the Library. The position of Technology Assistant has grown a little with the advent of 3D printer technology. Also, there are now 1 fulltime and 3 part time employees in the position, the fastest growing position in their Library. I reviewed this information with Cecelia Lawrence, Library Director, North Platte Public Library 5-6-2020. I have attached the current job descriptions for your review. No change.

The wage line is now 1.4% greater than the Directors minimum and 2.6% greater at maximum. The difference is due mostly to the change in City of Columbus pay line and not job match differences. Technology positions similar to City of Fremont's Technology Specialist are due for significant wage growth in all sectors of the economy.

Findings of the specification and wage study are as follows:

The Library Technology Specialist was compared to similar positions located in Libraries both in Nebraska. Using a Nebraska public employer comparability array, a minimum of \$21.26 and maximum of \$28.92 could be established. My determination is the City of Fremont should establish a pay line with respect to their current Library staff pay plan and close to the ones illustrated in the exhibits.

A handwritten signature in black ink, appearing to read 'Paul W. Essman', followed by a long horizontal line extending to the right.

Paul W. Essman

	City of Fremont		
	EXHIBIT 1		
Input Point		Hourly Wage	
		Min	Max
COLUMBUS	LIBRARIAN I	17.15	23.18
GRAND ISLAND	LIBRARIAN I	24.76	33.16
HASTINGS	Library PR Coordinator	18.24	25.69
KEARNEY	Librarian/Technology PC	20.92	29.41
LaVISTA	LIBRARIAN II	22.21	28.6
PAPILLION	LIBRARIAN I-tech services	19.53	25.67
NORFOLK	LIBRARY TECHNOLOGY SPEC	21.65	30.1
NORTH PLATTE	technology assistant	15.47	21.2
	MEAN	19.99	27.13
	MEDIAN	20.23	27.15
	MIDPOINT	20.11	27.14
	Library Director Comparison		
	EXHIBIT 2		
Input Point		Hourly Wage	
		Min	Max
COLUMBUS	LIBRARIAN I	17.15	23.18
GRAND ISLAND	LIBRARIAN I	24.76	33.16
HASTINGS	LIBRARIAN I ✕	21.39	29.45
KEARNEY	TECHNOLOGY LIBRARIAN ✕	19.3	27.16
LaVISTA	LIBRARIAN II	22.21	28.6
PAPILLION	LIBRARIAN I ☉	19.53	25.67
NORFOLK	LIBRARY TECHNOLOGY SPEC	21.65	30.1
NORTH PLATTE	IS MANAGER ✕	24.85	36.36
	MEAN	21.36	29.21
	MEDIAN	21.39	28.6
	MIDPOINT	20.96	28.17

North Platte

INFORMATION SYSTEMS MANAGER

NATURE OF WORK

Under direction of the Director of Library exercises considerable independent judgement and personal initiative in managing library-related and technology-related activities within the framework of departmental policies. While the Library Technology Manager will perform some of the varied tasks in operating the library, the primary duty of the Library Technology Manager is to tend to all of the library's technology and staff training needs.

EXAMPLES OF WORK PERFORMED

Manages networks, administers ILS software; updates and maintains firewalls, routers, switches, printers, workstations and servers; creates, maintains and updates Library Policy and Procedure Manual.

Compiles and presents written & oral statistical reports.

Maintains integrated library software system; maintains all IT hardware in library; acts as liaison between library and technology vendors; maintains networks; and performs technology-related grant writing duties.

Assists in the development and implementation of innovative library services and programs and in determining future needs relative to facilities, staff and services; handles grievances and complaints of patrons; trains staff on technology equipment.

Takes an active interest in librarianship, information sciences, technology, and information systems; participates in professional organizations; and promotes library services and programs.

Acts as the Director of the Library in the Director's absence.

May open and close library; work evenings and weekends; perform other duties as assigned.

Performs other work which is consistent with the essential elements of the job.

DESIRABLE KNOWLEDGE, ABILITIES AND SKILLS

Knowledge of the managerial principles and practices associated with the operation of a library.

Knowledge of the principles associated with the maintenance, trouble shooting, and operation information technology, communication networks, and web development.

Knowledge of professional library principles, practices, technology and techniques as they pertain to the delivery of public library services.

Knowledge of community needs as they pertain to current and future library service and technology service requirements.

Ability to plan, assign and supervise the activities of technology and library assistants and others.

Ability to develop and effectively carry out library policies under the direction of the Director of Library.

Ability to analyze professional and administrative problems, library and technology needs, to evaluate library services and to recommend revisions or solutions.

Ability to deliver quality reference service to the public.

Ability to deliver quality technological service to the public.

Ability to prepare written and oral reports; skill in public speaking.

Ability to establish and maintain effective working relationships with officials, employees, library patrons, and the public.

EXPERIENCE AND TRAINING

Any combination of experience and training equivalent to graduation from an accredited four-year college or university supplemented by a master's degree in library science from an ALA-accredited library school and two years of professional library experience. Requires experience in hardware troubleshooting, IT equipment & communication networks, library software systems, and teaching/instructional experience.

GRADE	
PAY	
UNION	
FLSA	Exempt

Revised 2010

North Platte

TECHNOLOGY ASSISTANT

NATURE OF WORK

Under supervision, performs technical and end-user assistance duties in the Technology Learning Center of the Library. Work is generally in areas of assisting patrons with software problems, teaching patrons to use the Internet and a variety of software and basic hardware and printer maintenance.

EXAMPLES OF WORK PERFORMED

Assists patrons in using the Internet and a variety of software.

Troubleshoots and maintains the city's web site.

Updates and maintains the library's blog and other social media sites.

Teaches a variety of technology classes. Creates handouts and training materials.

Performs basic and complex online research and reference work.

Performs basic hardware and printer maintenance.

Maintains and updates the Library's online meeting room calendar, printed library calendar, library forms and brochures.

Creates advertising for library events.

Participates in training and implementation of library policies and procedures.

May open and close library; work evenings and weekends; perform other duties as assigned.

Performs other work which is consistent with the essential elements of the job.

DESIRABLE KNOWLEDGE, ABILITIES AND SKILLS

Knowledge of productivity and browser software.

Knowledge of personal computers.

Ability to keyboard from clear copy at the rate of 30 WPM.

Ability to operate a variety of library/office equipment including typewriter, personal computer, microfilm reader/printers, multi-line telephones, fax machines, copiers, etc.

Ability to perform basic hardware maintenance.

Ability to accurately handle monetary transactions.

Ability to follow oral and written instructions.

Ability to deal with the general public in a tactful and courteous manner.

Ability to establish and maintain effective working relationships with employees and library patrons.

EXPERIENCE AND TRAINING

Any combination of experience and training equivalent to graduation from high school. Experience in teaching computer software classes and web page design and/or web site management preferred. A high degree of demonstrable proficiency with hardware and software implemented and in use at the Library Department.

GRADE	
PAY	
UNION	
FLSA	Non-exempt

Revised 2010

ORDINANCE NO. 5501

An Ordinance of the City of Fremont, Nebraska pertaining to pay plan for officers and employees, repealing Ordinance No. 5468 and all other ordinances and parts of ordinances in conflict herewith; providing for publication in pamphlet form and providing for an effective date.

Be it ordained by the Mayor and City Council of Fremont, Nebraska:

SECTION I. That the following schedule of Pay Grades be used for pay purposes in place of those originally stated in all other ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION II. That the Class Title and Pay Grade of each non union position for the City shall be as follows:

	Job Title	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Non-union Exempt Classifications	Assistant City Administrator - Utilities	40.0	57.8544	60.7504	63.7835	66.9756	70.3265	73.8435	77.5341	81.4050
	Power Plant Superintendent	37.5	51.2392	53.7956	56.4893	59.3132	62.2814	65.4013	68.6727	72.1104
	Director of Finance	35.5	46.4728	48.7982	51.2392	53.7956	56.4893	59.3132	62.2814	65.4013
	City Attorney	35.5	46.4728	48.7982	51.2392	53.7956	56.4893	59.3132	62.2814	65.4013
	Director of Electrical Engineering	33.0	41.1214	43.1724	45.3318	47.5994	49.9826	52.4813	55.1028	57.8544
	Mechanical Engineer	33.0	41.1214	43.1724	45.3318	47.5994	49.9826	52.4813	55.1028	57.8544
	Assistant Power Plant Supt	32.5	40.1464	42.1543	44.2627	46.4728	48.7982	51.2392	53.7956	56.4893
	Water/Wastewater Superintendent	32.5	40.1464	42.1543	44.2627	46.4728	48.7982	51.2392	53.7956	56.4893
	Administrative Services Director	31.5	38.2327	40.1464	42.1543	44.2627	46.4728	48.7982	51.2392	53.7956
	Director of Human Resources	31.5	38.2327	40.1464	42.1543	44.2627	46.4728	48.7982	51.2392	53.7956
	Director of Information Systems	31.5	38.2327	40.1464	42.1543	44.2627	46.4728	48.7982	51.2392	53.7956
	Distribution Superintendent	31.0	37.2937	39.1642	41.1214	43.1724	45.3318	47.5994	49.9826	52.4813
	Gas System Superintendent	30.0	35.5172	37.2937	39.1642	41.1214	43.1724	45.3318	47.5994	49.9826
	Senior Accountant	28.5	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543	44.2627	46.4728
	Wastewater Treatment Superintendent	27.5	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543	44.2627
	Network Systems Administrator	27.0	30.6857	32.2168	33.8272	35.5172	37.2937	39.1642	41.1214	43.1724
	Accountant	26.5	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543
Water and Sewer Superintendent	26.5	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543	
Safety Manager	25.5	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	
Stores Supervisor	25.0	27.8329	29.2270	30.6857	32.2168	33.8272	35.5172	37.2937	39.1642	

	Job Titles	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step7	Step 8
Non Union Hourly	Power Plant Electrical Supervisor	30.5	36.4127	38.2327	40.1464	42.1543	44.2627	46.4728	48.7982	51.2392
	Power Plant Maintenance Supervisor	30.0	35.5172	37.2937	39.1642	41.1214	43.1724	45.3318	47.5994	49.9826
	Power Plant Shift Supervisor	29.5	34.6792	36.4127	38.2327	40.1464	42.1543	44.2627	46.4728	48.7982
	Electric Metering and Service Supervisor	27.5	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543	44.2627
	Fuel Handling Supervisor	27.0	30.6857	32.2168	33.8272	35.5172	37.2937	39.1642	41.1214	43.1724
	Line Crew Supervisor	27.0	30.6857	32.2168	33.8272	35.5172	37.2937	39.1642	41.1214	43.1724
	Gas Crew Supervisor	26.5	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543
	Tree Trimming Supervisor	24.5	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327
	Water/Sewer Supervisor	24.0	26.5113	27.8329	29.2270	30.6857	32.2168	33.8272	35.5172	37.2937
	Wastewater Supervisor	24.0	26.5113	27.8329	29.2270	30.6857	32.2168	33.8272	35.5172	37.2937
	WWTP Laboratory Technician	22.0	24.0417	25.2477	26.5113	27.8329	29.2270	30.6857	32.2168	33.8272
	Network/PC Technician	21.5	23.4712	24.6409	25.8760	27.1758	28.5335	29.9634	31.4585	33.0256
	Automotive Maintenance Supervisor	21.0	22.8935	24.0417	25.2477	26.5113	27.8329	29.2270	30.6857	32.2168
	Human Resources Technician II	19.0	20.7627	21.8029	22.8935	24.0417	25.2477	26.5113	27.8329	29.2270
	Accounting Associate	18.5	20.2789	21.2900	22.3517	23.4712	24.6409	25.8760	27.1758	28.5335
	Utility Office Associate II (3/4-time)	15.5	17.5129	18.3869	19.3111	20.2789	21.2900	22.3517	23.4712	24.6409
	Accounting Assistant	15.0	17.0724	17.9247	18.8273	19.7735	20.7627	21.8029	22.8935	24.0417
Custodian- 3/4 time	11.0	14.0538	14.7471	15.4835	16.2638	17.0724	17.9247	18.8273	19.7735	

SECTION III.

That the Class Title and Pay Grade of each union position for the City shall be as follows:

	Job Titles	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step7	Step 8
IBEW Union Classifications	Environmental Engineering Technician	27.5	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543	44.2627
	Power Plant Operator III	27.5	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543	44.2627
	Power Plant Statistical Technician II	27.5	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543	44.2627
	Instrument & Control Technician	27.0	30.6857	32.2168	33.8272	35.5172	37.2937	39.1642	41.1214	43.1724
	Senior Engineering Associate	26.5	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464	42.1543
	Environmental Engineering Assistant	26.0	29.2270	30.6857	32.2168	33.8272	35.5172	37.2937	39.1642	41.1214
	Power Plant Operator II	26.0	29.2270	30.6857	32.2168	33.8272	35.5172	37.2937	39.1642	41.1214
	Electrician II	25.5	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464
	Senior Electrical Technician	25.5	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327	40.1464
	Lineworker First Class	25.0	27.8329	29.2270	30.6857	32.2168	33.8272	35.5172	37.2937	39.1642
	Gas Leak Surveyor	24.5	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327

	Job Titles	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step7	Step 8
IBEW Union Classifications	Gas Service Worker	24.5	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327
	Measurement Technician	24.5	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327
	Power Plant Mechanic II	24.5	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327
	Power Plant Operator I	24.5	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127	38.2327
	Gas System Worker/Welder	23.5	25.8760	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792	36.4127
	Power Plant Statistical Technician I	23.0	25.2477	26.5113	27.8329	29.2270	30.6857	32.2168	33.8272	35.5172
	Corrosion Technician/ Drafter	22.5	24.6409	25.8760	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792
	Fuel Handler	22.5	24.6409	25.8760	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792
	Gas System Worker II	22.5	24.6409	25.8760	27.1758	28.5335	29.9634	31.4585	33.0256	34.6792
	Engineering Associate	22.0	24.0417	25.2477	26.5113	27.8329	29.2270	30.6857	32.2168	33.8272
	Water Treatment Technician	22.0	24.0417	25.2477	26.5113	27.8329	29.2270	30.6857	32.2168	33.8272
	Power Plant Mechanic I	21.5	23.4712	24.6409	25.8760	27.1758	28.5335	29.9634	31.4585	33.0256
	Wastewater Plant Mechanic II	21.5	23.4712	24.6409	25.8760	27.1758	28.5335	29.9634	31.4585	33.0256
	Lineworker Apprentice	21.0	22.8935	24.0417	25.2477	26.5113	27.8329	29.2270	30.6857	32.2168
	Utility Tree Trimmer	21.0	22.8935	24.0417	25.2477	26.5113	27.8329	29.2270	30.6857	32.2168
	Electrician I	20.5	22.3517	23.4712	24.6409	25.8760	27.1758	28.5335	29.9634	31.4585
	Gas System Worker I	20.5	22.3517	23.4712	24.6409	25.8760	27.1758	28.5335	29.9634	31.4585
	Water and Sewer Serviceworker II	20.5	22.3517	23.4712	24.6409	25.8760	27.1758	28.5335	29.9634	31.4585
	Utility Equipment Mechanic II	20.0	21.8029	22.8935	24.0417	25.2477	26.5113	27.8329	29.2270	30.6857
	Stores Associate	19.0	20.7627	21.8029	22.8935	24.0417	25.2477	26.5113	27.8329	29.2270
	Wastewater Plant Mechanic I	19.0	20.7627	21.8029	22.8935	24.0417	25.2477	26.5113	27.8329	29.2270
	Utility Equipment Mechanic I	19.0	20.7627	21.8029	22.8935	24.0417	25.2477	26.5113	27.8329	29.2270
	Wastewater Plant Operator II	19.0	20.7627	21.8029	22.8935	24.0417	25.2477	26.5113	27.8329	29.2270
	Customer Services- Lead	18.5	20.2789	21.2900	22.3517	23.4712	24.6409	25.8760	27.1758	28.5335
	Water and Sewer Serviceworker I	18.5	20.2789	21.2900	22.3517	23.4712	24.6409	25.8760	27.1758	28.5335
	Utility Maintenance Worker II	16.5	18.3869	19.3111	20.2789	21.2900	22.3517	23.4712	24.6409	25.8760
	Wastewater Plant Operator I	16.5	18.3869	19.3111	20.2789	21.2900	22.3517	23.4712	24.6409	25.8760
	Customer Billing Assistant	15.5	17.5129	18.3869	19.3111	20.2789	21.2900	22.3517	23.4712	24.6409
	Customer Services Associate	15.5	17.5129	18.3869	19.3111	20.2789	21.2900	22.3517	23.4712	24.6409
	Utility Office Associate II	15.5	17.5129	18.3869	19.3111	20.2789	21.2900	22.3517	23.4712	24.6409
Utility Worker I	15.0	17.0724	17.9247	18.8273	19.7735	20.7627	21.8029	22.8935	24.0417	
Customer Services Assistant	14.5	16.6753	17.5129	18.3869	19.3111	20.2789	21.2900	22.3517	23.4712	

	Job Titles	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step7	Step 8
IBEW Union Classifications	Power Plant Service Worker	14.5	16.6753	17.5129	18.3869	19.3111	20.2789	21.2900	22.3517	23.4712
	Utility Office Associate I	14.0	16.2638	17.0724	17.9247	18.8273	19.7735	20.7627	21.8029	22.8935
	Custodian	11.0	14.0538	14.7471	15.4835	16.2638	17.0724	17.9247	18.8273	19.7735

	Class Title		Hourly Wage	
Temporary/ Seasonal	Utility Worker		9.00 -18.00	
	Custodian- Part time		9.00 -12.70	
	Utility & Infrastructure Board Members		\$75/mo	

SECTION IV. All ordinances and parts of ordinances in conflict herewith are repealed.

SECTION V. The above salary adjustments are effective October 1, 2019. Employees whose current pay is above their current pay grade shall have their salaries frozen.

SECTION VI. That this ordinance be effective from and after its passage and publication according to law.

SECTION VII. This ordinance shall be published in pamphlet form by the City Clerk.

PASSED AND APPROVED THIS _____ DAY OF _____, 2019.

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

ORDINANCE NO. 5533

An Ordinance of the City of Fremont, Nebraska pertaining to pay plan for officers and employees, repealing Ordinance No. 5500 and all other ordinances and parts of ordinances in conflict herewith; providing for publication in pamphlet form and providing for an effective date.

Be it ordained by the Mayor and City Council of Fremont, Nebraska:

SECTION I. That the following schedule of Pay Grades be used for pay purposes in place of those originally stated in all other ordinances and parts of ordinances in conflict herewith are hereby repealed.

SECTION II. That the Class Title and Pay Grade of each non union position for the City shall be as follows:

	Job Title	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Subsection A. Non Union Exempt	City Administrator	45.5	75.7079	79.4934	83.4681	87.6415	92.0235	96.6247	101.4559	106.5287
	Assistant City Administrator-City	37.5	51.2404	53.7969	56.4908	59.3147	62.2827	65.4028	68.6743	72.1120
	Director of Public Works	34.0	43.1734	45.3327	47.6006	49.9837	52.4827	55.1041	57.8557	60.7516
	City Engineer	33.5	42.1552	44.2640	46.4739	48.7993	51.2404	53.7969	56.4908	59.3147
	Police Chief	33.0	41.1224	43.1734	45.3327	47.6006	49.9837	52.4827	55.1041	57.8557
	Fire Chief	31.0	37.2946	39.1650	41.1224	43.1734	45.3327	47.6006	49.9837	52.4827
	Director of Planning	30.5	36.4135	38.2335	40.1473	42.1552	44.2640	46.4739	48.7993	51.2404
	Director of Parks and Recreation	30.0	35.5180	37.2946	39.1650	41.1224	43.1734	45.3327	47.6006	49.9837
	Library Director	27.5	31.4592	33.0264	34.6802	36.4135	38.2335	40.1473	42.1552	44.2640
	Assistant Fire Chief	26.5	29.9641	31.4592	33.0264	34.6802	36.4135	38.2335	40.1473	42.1552
	Chief Building Inspector	26.5	29.9641	31.4592	33.0264	34.6802	36.4135	38.2335	40.1473	42.1552
	Civil Engineer	26.0	29.2277	30.6863	32.2175	33.8279	35.5180	37.2946	39.1650	41.1224
	City Clerk	25.5	28.5342	29.9641	31.4592	33.0264	34.6802	36.4135	38.2335	40.1473
	Superintendent of Public Services	25.5	28.5342	29.9641	31.4592	33.0264	34.6802	36.4135	38.2335	40.1473
	Recreation Superintendent	23.5	25.8765	27.1763	28.5342	29.9641	31.4592	33.0264	34.6802	36.4135
Director of Communications	21.0	22.8939	24.0424	25.2482	26.5121	27.8336	29.2277	30.6863	32.2175	

	Job Title	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Subsection B. Non Union Hourly	Police Lieutenant	27.0	30.6863	32.2175	33.8279	35.5180	37.2946	39.1650	41.1224	43.1734
	Executive Asst- Comm & Grants	23.5	25.8765	27.1763	28.5342	29.9641	31.4592	33.0264	34.6802	36.4135
	Park Maintenance Supervisor	23.0	25.2482	26.5121	27.8336	29.2277	30.6863	32.2175	33.8279	35.5180
	Building Inspector II	21.5	23.4716	24.6415	25.8765	27.1763	28.5342	29.9641	31.4592	33.0264
	Fire Captain/EMT-P	21.5	23.4716	24.6415	25.8765	27.1763	28.5342	29.9641	31.4592	33.0264
	Job Title	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
	IT Specialist-Library	21.5	23.4716	24.6415	25.8765	27.1763	28.5342	29.9641	31.4592	33.0264

Automotive Maintenance Supv	21.0	22.8939	24.0424	25.2482	26.5121	27.8336	29.2277	30.6863	32.2175
Street Construction Supervisor	21.0	22.8939	24.0424	25.2482	26.5121	27.8336	29.2277	30.6863	32.2175
City Attorney Investigator	20.0	21.8034	22.8939	24.0424	25.2482	26.5121	27.8336	29.2277	30.6863
Building Inspector I	19.5	21.2905	22.3523	23.4716	24.6415	25.8765	27.1763	28.5342	29.9641
Library Technology Specialist	19.5	21.2905	22.3523	23.4716	24.6415	25.8765	27.1763	28.5342	29.9641
Legal Secretary	18.0	19.7740	20.7633	21.8034	22.8939	24.0424	25.2482	26.5121	27.8336
Human Resources Technician I	17.0	18.8277	19.7740	20.7633	21.8034	22.8939	24.0424	25.2482	26.5121
Cemetery Sexton	16.5	18.3875	19.3117	20.2795	21.2905	22.3523	23.4716	24.6415	25.8765
Events Maintenance Supervisor	16.5	18.3875	19.3117	20.2795	21.2905	22.3523	23.4716	24.6415	25.8765
Evidence/Equipment Tech	16.5	18.3875	19.3117	20.2795	21.2905	22.3523	23.4716	24.6415	25.8765
Senior Center Director	16.0	17.9250	18.8277	19.7740	20.7633	21.8034	22.8939	24.0424	25.2482
Deputy City Clerk	15.5	17.5133	18.3875	19.3117	20.2795	21.2905	22.3523	23.4716	24.6415
Senior Office Associate	15.0	17.0730	17.9250	18.8277	19.7740	20.7633	21.8034	22.8939	24.0424
Dispatcher I- Part-time	HD1	16.1933	17.0780	17.9624	18.8471	19.7318	20.6163	21.5009	22.3857
Transfer Station Cashier-Part-time	11.0	14.0540	14.7475	15.4842	16.2641	17.0730	17.9250	18.8277	19.7740
Custodian- Part time	HT1	10.0071	10.5075	11.0329	11.5846	12.1637	12.7719	13.4104	14.0809
Library Aide- Part time	HT1	10.0071	10.5075	11.0329	11.5846	12.1637	12.7719	13.4104	14.0809

Subsection C. Temporary/ Seasonal Hourly	Admissions Attendant
	Admissions Supervisor
	Aquatic Supervisor
	Concessions Attendant
	Concessions Supervisor
	Custodian Helper
	After Hour Custodian Helper
	Head Guard
	Head Water Safety Instructor
	Library Aide
	Lifeguard (w/CPO)
	Lifeguard I
	Lifeguard II
	Office Trainee
	Park Ranger
	Rec: Arts & Crafts Instructor
	Rec: Baseball/ Softball Instruct
	Recreation: Chief Instructor
Recreation Leader	

9:00-9:50
9:00-10:00
10:00-12:00
9:00-9:50
9:00-10:00
9:00-10:55
10:00-11:00
9:00-12:00
9:00-9:50
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9:00-11:00
9:00-11:00
9:00-10:80
10:00-12:00
9:00-9:50
9:00-9:50
9:00-10:00
9:00-11:25

Rec: Playground Asst Director	9.00-9.50
Recreation: Playground Director	9.00-10.00
Recreation: Playground Leader	9.00-9.50
Rec:Umpire/Scorekeeper Supv	9.00-9.50
Relief Dispatcher	10.50-12
Reserve Police Officer	15.00-20.00
Reserve Firefighter	9.00
Senior Center Assistant Manager	9.00-11.25
Splash Station: Head Maint	10.00-12.00
Splash Station: Maintenance Asst	9.00-12.00
City Utility Worker	9.00-12.70

Subsection D. Temporary and Part-Time Hourly	City Council Member	\$500/mo
	City Physician	\$50/mo
	City Prosecutor	\$377.75/mo
	Mayor	\$1000/mo
	Civil Defense Director	\$333/mo

SECTION III. That the Class Title and Pay Grade of each union position for the City shall be as follows:

	Job Title	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8	
Subsection E. AFSCME Hourly	Engineering Associate II	23.0	25.2482	26.5121	27.8336	29.2277	30.6863	32.2175	33.8279	35.5180	
	Librarian II	22.5	24.6415	25.8765	27.1763	28.5342	29.9641	31.4592	33.0264	34.6802	
	Engineering Associate	22.0	24.0424	25.2482	26.5121	27.8336	29.2277	30.6863	32.2175	33.8279	
	Librarian I	19.0	20.7633	21.8034	22.8939	24.0424	25.2482	26.5121	27.8336	29.2277	
	Heavy Equipment Mechanic	18.5	20.2795	21.2905	22.3523	23.4716	24.6415	25.8765	27.1763	28.5342	
	Equipment Mechanic I	17.5	19.3117	20.2795	21.2905	22.3523	23.4716	24.6415	25.8765	27.1763	
	Maintenance Worker III	17.0	18.8277	19.7740	20.7633	21.8034	22.8939	24.0424	25.2482	26.5121	
	Equipment Operator	16.5	18.3875	19.3117	20.2795	21.2905	22.3523	23.4716	24.6415	25.8765	
	Maintenance Worker II	15.5	17.5133	18.3875	19.3117	20.2795	21.2905	22.3523	23.4716	24.6415	
	Senior Office Associate	15.0	17.0730	17.9250	18.8277	19.7740	20.7633	21.8034	22.8939	24.0424	
	Office Associate	13.5	15.8814	16.6756	17.5133	18.3875	19.3117	20.2795	21.2905	22.3523	
	Library Assistant III	13.0	15.4842	16.2641	17.0730	17.9250	18.8277	19.7740	20.7633	21.8034	
		Job Title	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
		Code Enforcement Assistant	11.5	14.4008	15.1230	15.8814	16.6756	17.5133	18.3875	19.3117	20.2795
	Library Assistant II	11.5	14.4008	15.1230	15.8814	16.6756	17.5133	18.3875	19.3117	20.2795	
	Custodian	11.0	14.0540	14.7475	15.4842	16.2641	17.0730	17.9250	18.8277	19.7740	
	Transfer Station Cashier	11.0	14.0540	14.7475	15.4842	16.2641	17.0730	17.9250	18.8277	19.7740	

Library Assistant I	8.0	12.1332	12.7396	13.3824	14.0540	14.7475	15.4842	16.2641	17.0730
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	Job Title	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Subsection F. FOP Union	Police Sergeant	PS1	27.6184	28.8201	30.0218	31.2234	32.4251	33.6267	34.8286	36.0303
	Police Detective	PT1	22.9093	24.1767	25.4438	26.7115	27.9788	29.2462	30.5138	31.7810
	Police Officer	PO1	22.1614	23.3800	24.5984	25.8168	27.0351	28.2537	29.4721	30.6904
	Dispatcher I	PD1	16.3915	17.2870	18.1822	19.0776	19.9731	20.8685	21.7640	22.6595
	Dispatcher I- Lead	PD2	17.2396	18.0999	19.0114	19.9669	20.9659	22.0161	23.1172	24.2770

	Job Title	Pay Grade	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7	Step 8
Subsection G. IAFF Union	Fire Lieutenant/EMT-P or I *	FP6	19.9025	20.8050	21.7529	22.7462	23.7849	24.8804	26.0270	27.2305
	Firefighter/EMT-P or I *	FP5	17.2058	17.9724	18.7783	19.6234	20.5133	21.4480	22.4273	23.4515
	Firefighter/EMT	F05	15.0331	15.7851	16.5758	17.4050	18.2779	19.1948	20.1555	21.1604

SECTION IV. All ordinances and parts of ordinances in conflict herewith are repealed.

SECTION V. The above salary adjustments are effective May 27, 2020. Employees whose current pay is above their current pay grade shall have their salaries frozen.

SECTION VI. That this ordinance be effective from and after its passage and publication according to law.

SECTION VII. This ordinance shall be published in pamphlet form by the City Clerk.

PASSED AND APPROVED THIS _____ DAY OF _____, 2020.

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

REPORT

TO: Honorable Mayor and City Council

FROM: Council Representative Mark Jensen
Council Representative Linda McClain
Council Representative Mark Legband

DATE: April 14, 2020

SUBJECT: Proposed changes to **Section 1:** Chapter 2, Article 1, SEC. - 2-108
Meeting; rules of conduct

Recommendation: Approve, waive 1st and 2nd readings and move to final reading of Ordinance ____.

Background:

Over the past year, Fremont City Council meetings have become routinely long and excessively cumbersome. Recently, votes to end at 11:00 to 11:30 pm have caused carryover of items. We have become unable to move forward with the important business of the City in an efficient and timely manner.

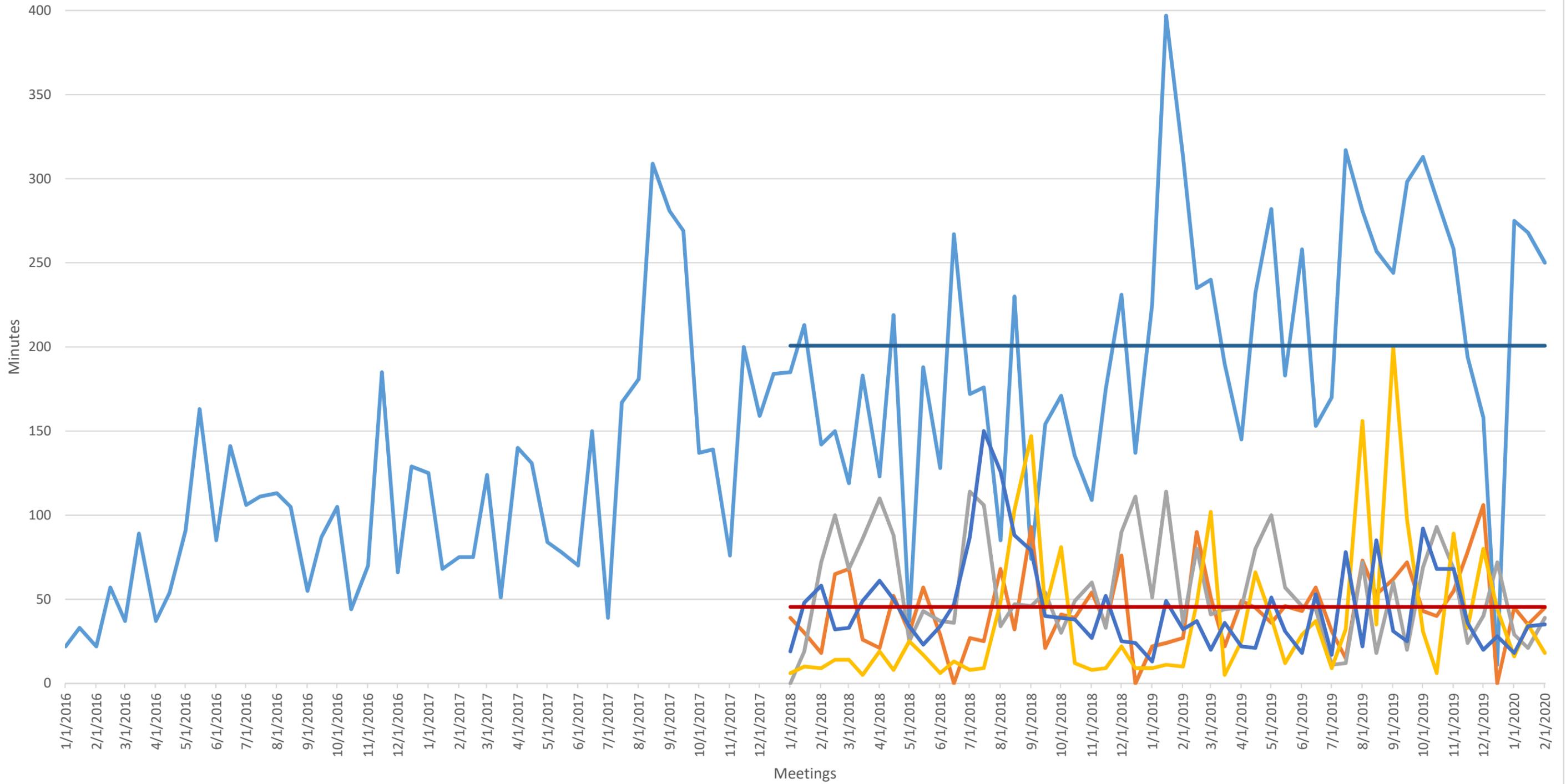
A small minority of Council members monopolize large blocks of time without regard for efficiency of the meeting. This situation at times inhibits others on Council from feeling they can participate without extending and slowing down the meetings even further. Citizens of Fremont pay for legal services at these meetings at a cost of \$200 an hour. We should be respectful of that fact and work to become more efficient.

The public and interested parties also endure unnecessary hardships in not having their issues or concerns heard in a reasonable and timely manner. Citizens with employment or other time constraints are dissuaded from participating in local government at least in part because of the length of our Council meetings. Late night meetings and held over items are contrary to openness and transparency in government.

This proposal would provide for procedures to conduct our meetings in a more equal, timely and efficient manner. This would benefit all of Fremont.

Fiscal Impact: Possible savings in some legal fees.

Lengths of City Council Meetings in Nebraska in Minutes (Populations 20,000 to 30,000)



Fremont Hastings Norfolk North Platte Columbus Peer Average as of 1/1/2018 Fremont Average as of 1/1/2018

ORDINANCE NO. _____

AN ORDINANCE OF THE CITY OF FREMONT, NEBRASKA, REPEALING AND REPLACING CHAPTER 2, ARTICLE 1, SECTION 2-108 OF THE FREMONT MUNICIPAL CODE AND ALL OTHER ORDINANCES OR PART OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE, PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF FREMONT, NEBRASKA, THAT:

SECTION 1: Chapter 2, Article 1, Sec. 2-108. - Meeting; rules of conduct.

The business and proceedings of the meeting of the Council shall be conducted in accordance with the following rules:

- (1) No electronic communication with, among, or between council members and staff or any other person shall be permitted during the Council meeting.
- (2) The presiding officer may refer back to any order of business after passing it, if there is no objection from any Council Member.
- (3) The presiding officer shall preserve order at all meetings. All questions of order shall be decided by the presiding officer, subject to appeal to the Council. In such appeal, a Council Member shall state briefly what in their opinion the ruling should have been and upon this appeal being seconded, the question of the appeal shall be called by the presiding officer.
- (4) When a question is being called by the presiding officer, no Council Member shall leave the Council Chambers.
- (5) Upon request of any Council Member, any motion or resolution shall be reduced to writing before being acted upon.
- (6) The minutes of the meeting shall show the Council Member who offered or introduced a motion, resolution, or ordinance and the Council Member seconding the same.
- (7) The individual votes cast by Council Members upon any question shall be taken and recorded in the minutes.
- (8) The Council may reprimand or censure any of its members for improper behavior as Council Members. Any resolution, ordinance, or motion may be withdrawn by its introducer or mover with consent of the Council Member seconding same, before same is voted upon.
- (9) Motions to reconsider may only be made by a Council Member who voted with the majority, but such motion to reconsider must be made before the expiration of the third (3rd) regular meeting after the consideration of the same question.
- (10) The presiding officer may reasonably limit the time during which any person not a member of the Council may address a Council meeting.
- (11) The presiding officer may express their opinion on any subject being discussed or debated by the Council.
- (12) When a blank is to be filled and different sums or times are proposed, the question shall be called on the largest sum and longest time first.

(13) When a question is under debate by the Council, no motion shall be made, entertained or seconded, except the following privileged motions: First, the previous question; second, to table; third, to adjourn. Each of the privileged motions shall be decided without any debate.

(14) During general debate or debate on a particular agenda item, no Council Member shall be allowed to speak more than once upon any particular agenda item until every other Council Member desiring to do so shall have spoken. No Council Member shall be allowed to speak more than twice upon any particular agenda item.

(15) During discussion, general debate, or debate on any particular agenda item, each Council Member shall confine his or her remarks to a total of five (5) minutes.

(16) Debate and discussion for any particular agenda item shall not exceed forty (40) minutes. Once forty (40) minutes have elapsed, the particular agenda item shall either be voted upon or continued by Motion of any Council Member.

(17)(14) Any rule of the Council may be suspended by a three-fourths ($\frac{3}{4}$) vote of the members present.

(18) Rules of Council numbers 14, 15, and 16 may be suspended by a vote of simple majority of the members present.

SECTION II. REPEAL OF CONFLICTING ORDINANCES. That any other ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION III. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its passage, approval, and publication according to law. This ordinance shall be published in pamphlet form on _____, 2020 and distributed as a City Ordinance.

PASSED AND APPROVED THIS ____ DAY OF _____, 2020:

Scott Getzschman, Mayor

Attest:

Tyler Ficken, City Clerk

ORDINANCE NO. 5530

AN ORDINANCE OF THE CITY OF FREMONT, NEBRASKA, REPEALING AND REPLACING CHAPTER 2, ARTICLE 1, SECTION 2-108 OF THE FREMONT MUNICIPAL CODE AND ALL OTHER ORDINANCES OR PARTY OF ORDINANCES IN CONFLICT WITH THIS ORDINANCE, PROVIDING WHEN THIS ORDINANCE SHALL BE IN FULL FORCE AND EFFECT.

BE IT ORDAINED BY THE MAYOR AND CITY COUNCIL OF THE CITY OF FREMONT, NEBRASKA, THAT:

SECTION 1: Chapter 2, Article 1, Sec. 2-108. - Meeting; rules of conduct.

The business and proceedings of the meeting of the Council shall be conducted in accordance with the following rules:

- (1) No electronic communication with, among, or between council members and staff or any other person shall be permitted during the Council meeting.
- (2) The presiding officer may refer back to any order of business after passing it, if there is no objection from any Council Member.
- (3) The presiding officer shall preserve order at all meetings. All questions of order shall be decided by the presiding officer, subject to appeal to the Council. In such appeal, a Council Member shall state briefly what in their opinion the ruling should have been and upon this appeal being seconded, the question of the appeal shall be called by the presiding officer.
- (4) When a question is being called by the presiding officer, no Council Member shall leave the Council Chambers.
- (5) Upon request of any Council Member, any motion or resolution shall be reduced to writing before being acted upon.
- (6) The minutes of the meeting shall show the Council Member who offered or introduced a motion, resolution, or ordinance and the Council Member seconding the same.
- (7) The individual votes cast by Council Members upon any question shall be taken and recorded in the minutes.
- (8) The Council may reprimand or censure any of its members for improper behavior as Council Members. Any resolution, ordinance, or motion may be withdrawn by its introducer or mover with consent of the Council Member seconding same, before same is voted upon.
- (9) Motions to reconsider may only be made by a Council Member who voted with the majority, but such motion to reconsider must be made before the expiration of the third (3rd) regular meeting after the consideration of the same question.
- (10) The presiding officer may reasonably limit the time during which any person not a member of the Council may address a Council meeting.
- (11) The presiding officer may express their opinion on any subject being discussed or debated by the Council.
- (12) When a blank is to be filled and different sums or times are proposed, the question shall be called on the largest sum and longest time first.

(13) When a question is under debate by the Council, no motion shall be made, entertained or seconded, except the following privileged motions: First, the previous question; second, to table; third, to adjourn. Each of the privileged motions shall be decided without any debate.

(14) During general debate or debate on a particular agenda item, no Council Member shall be allowed to speak more than once upon any particular agenda item until every other Council Member desiring to do so shall have spoken. No Council Member shall be allowed to speak more than twice upon any particular agenda item.

(15) During discussion, general debate, or debate on any particular agenda item, each Council Member shall confine his or her remarks to a total of five (5) minutes.

(16) Debate and discussion for any particular agenda item shall not exceed forty (40) minutes. Once forty (40) minutes have elapsed, the particular agenda item shall either be voted upon or continued by Motion of any Council Member.

~~(17)~~(14) Any rule of the Council may be suspended by a three-fourths (¾) vote of the members present.

SECTION II. REPEAL OF CONFLICTING ORDINANCES. That any other ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION III. EFFECTIVE DATE. This ordinance shall take effect and be in force from and after its passage, approval, and publication according to law. This ordinance shall be published in pamphlet form on _____, 2020 and distributed as a City Ordinance.

PASSED AND APPROVED THIS ____ DAY OF _____, 2020:

Scott Getzschman, Mayor

Attest:

Tyler Ficken, City Clerk

STAFF REPORT

TO: Honorable Mayor and City Council
FROM: Jennifer L. Dam, AICP, Planning Director
DATE: May 12, 2020
SUBJECT: Revised Bluestem Commons Planned Development

Recommendation: Hold Second Reading.

Background:

The City Council held first reading on this item on March 10, 2020 and the developer requested that the Planned Development, Preliminary Plat and Final Plat be held over until the changes to Section 11-601 of the Unified Development Code were brought forward by the City Attorney.

The Planned Development Agreement, Preliminary Plat and Final Plat will be scheduled on the May 26, 2020 agenda so that all of the related actions can take place at the same meeting.

The developer has submitted revisions to the Bluestem Commons Planned Development by adding six (6) detached single family lots along Luther Road. The revised planned development is now proposed to contain 4 housing types: single family detached, duplex, townhouse and multi-family. The proportions of buildings meet the housing type requirements in Section 11-602.03, with a minimum of 10% of the buildings of one type and a maximum of 50% of a type.

Prior revisions moved the apartment buildings to the north and west portion of the property, removed the commercial lots at the intersection of County Road T and Luther Road, and revised the street and lot layout. The clubhouse site is proposed to be a mixed use by incorporating neighborhood commercial uses into the clubhouse.

An agreement for the Planned Development will be required as a part of this approval and is expected to be on the May 26, 2020 agenda.

History:

Initially, the Planning Commission held public hearings on November 18, 2019 and again on December 16, 2019. The Planning Commission did not act on the request in November and voted to recommend denial of the Planned Development with a 5-4 vote in December. The Planning Commissioners expressed concern about the design of the attached units and the density of the proposed project.

In response to the concerns expressed at the November 18, 2019 Planning Commission meeting, the proposed development was been revised to move the apartment buildings that were along Luther Rd an additional 20' to the west to provide an additional area for a landscape berm, landscape screen, and buffering along N. Luther Rd. In addition, the developer reduced the maximum number of multi-family apartment units from 288 to 272. The entire site plan, number of units and landscaping have been redesigned in the new plan.

At the February 18th Planning Commission meeting, the commission voted 5-1 to approve the revised planned development.

Review of Revised Proposal:

This is a request for a change of zone from R, Rural to PD, Planned Development. On property generally described as:

THE NORTH 1406.00 FEET OF THE NORTHEAST QUARTER OF SECTION 12, TOWNSHIP 17 NORTH, RANGE 8 EAST OF THE 6TH P.M., DODGE COUNTY, NEBRASKA, LYING EAST OF THE ABANDONED CHICAGO AND NORTHWESTERN RAILWAY COMPANY RIGHT OF WAY.

The property is zoned R, Rural. The property to the north, west and south are zoned R, Rural. The Ritz Lake subdivision is to the east which is zoned PD, Planned Development.

The revised planned development is proposed to contain 4 housing types: single family detached, duplex, townhouse and multi-family.

The proposal contains 6 single family detached lots; 54 duplex lots (27 buildings); 66 row house lots (18 buildings); and; 8 apartment buildings each containing between 30 and 34 units (maximum of 272 units). Six townhouse lots were replaced with single family detached lots.

Based on the proportion of buildings, the mix of housing types is as follows:

<u>Housing Type</u>	<u>No. of Buildings</u>	<u>% of Total</u>
Single Family Detached	6	10.2%
Duplex	27	45.8%
Townhouse (3+ units)	18	30.5%
Multi-family (apartment)	8	13.5%
Total	59	100%

The single family, duplex, triplex and row house lots meet or exceed the minimum lot sizes in the UR, Urban Residential District.

The housing consists of single family, multi-family, two-family, three family and row-house housing with four or more units. Additionally, the narrative associated with the Planned Development indicates that there will be more than four elevations for the units. This meets the requirements of Section 11-602.03.

The commercial area at the corner of County Road T and Luther Road has been removed. Instead, an interior lot is provided that is proposed to contain a mix of commercial uses, a clubhouse and green space area to serve the development. These uses will be contained in one building.

The commercial/clubhouse building will have a maximum floor area ratio of .17 for a one story building or .34 for a two story building. The maximum gross building area would be 15,000 square feet for a one story building or 30,000 square feet for a two story building.

The narrative states that the commercial uses would be restricted to the

following: Permitted uses shall include but are not limited to:

- Convenience Store/neighborhood market
- Restaurant/Coffee Shop (NO drive-thru window/automobile queueing lanes)
- Laundromat/dry cleaning
- Child Care Center
- Mail Services
- Office (Medical/Urgent Care, Insurance Agent, Lawyer, Accounting, Real Estate)
- Retail Service Establishment (Boutique Commercial, Salon/Spa)

Conditional uses shall include but are not limited to:

- General Merchandise Retail Sales Establishment
- Mixed Use
- Farmers' Market
- Financial services/Check Cashing
- Bar/Tavern

Prohibited uses shall include but are not limited to:

- Adult establishments
- Auto Sales and Service Establishments
- Automotive Repair Services/Car Wash
- Small Animal Veterinary Services
- Animal Grooming Facilities
- Financial Institutions (with drive-thru window/auto queueing lanes)
- Restaurant / Fast food (with drive-thru window/auto queueing lanes)
- Funeral Establishment/Funeral Home
- Small Animal Boarding Facilities
- Service Station

The Planning Commission will need to review and the City Council will need to approve an amendment to the PD if conditional uses are proposed.

An outlot with a storm water retention cell and a trail is located in the southwest corner of the property. The retention cell will be oversized to accommodate a "100 year" storm

event.

The overall design of the proposed Planned Development provides alternative housing types with amenities to appeal to a broad section of the Fremont market.

A homeowner's association will be established to maintain the outlots, detention cell and trail.

The Public Works Director had no comments on the revised plan.

The developer has provided easements as requested by the Utilities Department. Bicycle parking is shown on the site plan.

The Public Works Director previously noted that the sidewalks along outlots and common areas should be part of the public improvements and addressed in the subdivision agreement.

The police chief has no objections.

The proposal is consistent with the land use designation in the Comprehensive Plan and is consistent with neighboring uses.

The Future Land Use Map from the Comprehensive Plan shows the area as future residential use.

While the Comprehensive Plan does not designate mixed use districts, it does make reference to "Suburban Village" type development. A Suburban Village development is described as follows:

"Outside of Downtown Fremont and along the major corridors, commercial uses should be designed at a neighborhood scale in clustered nodes. Rather than linear strips, these village centers will have much smaller building footprints than businesses found on 23rd Street, and they typically cater to neighborhood conveniences such as drug stores, professional services, and boutique retail uses.... Proposed locations include smaller commercial centers surrounded by neighborhoods.

Development types

- Mixed use (on single sites and within individual structures)
- Attached residential dwellings
- Live/work units
- Commercial retail
- Office
- Public/institutional
- Entertainment
- Parking structures
- Parks, plazas and civic spaces." (page 2.10)

The future land use section of the plan (page 2.24) describes policies for "Smaller

neighborhood commercial and mixed use villages.” The policies include:

- “Smaller, neighborhood commercial and mixed use suburban villages should be sited in locations throughout the community. This type of development contrasts with the concentration of strip shopping malls along 23rd street, which have large building footprints and proportionately large parking lots, and thus, visual impacts.
- Sites for the suburban villages should be located at the intersections of collector or arterial streets and at the edge of neighborhood areas. Some villages may be integrated within neighborhoods where suitable sites exist and conditions are appropriate to balance compatibility with convenience...
- Village centers should have liberal open space and landscaping to enhance the neighborhood feel and to buffer between commercial and residential uses.
- Each village should be pedestrian focused and connected to the neighborhood sidewalk and trail system.”

The proposed development adheres to the Comprehensive Plan principle that there should be “Diverse housing types and price points to accommodate a broad demographic and socioeconomic composition.”

A recommended action in the Comprehensive Plan was to “pre-zone areas to the north and to the east (U.S. 30 bypass plus the U.S. 30 and 23rd Street interchange) to encourage multiple housing types offering higher-density housing options, more efficient land use, and preservation of open space.”

The proposal is consistent with the policies in the Comprehensive Plan regarding affordable housing. Specifically, it adheres to the following policies:

- Regulatory and procedural impediments to affordable housing development should be evaluated and mitigated, when appropriate, to encourage developments of this nature.
- New multi-family housing developments should integrate affordable housing units so that their design complements the surrounding context.

The proposal is consistent with the policies related to compact, contiguous community form in the Comprehensive Plan. Those policies include:

- ”The City will grow contiguously to manage the efficiency of public services and municipal infrastructure provision, to maintain a compact and well defined community form, and to oblige its fiscal responsibility.”

The proposed subdivision adheres to the goal of placing development in areas where adequate public services and utility capacity are in place. Additionally, the proposed subdivision extends existing infrastructure and is designed to accommodate future growth to the north.

- ”The street, sidewalk, and trail network should be continuous and citywide, connecting eastern neighborhoods and amenities to western ones, and northern

neighborhoods and amenities to southern ones.”

The proposed development will install sidewalks along Luther and County Road A system of sidewalks and trails is proposed in the interior of the development.

•”The development pattern should promote walking and bicycling within neighborhoods and to neighborhood commercial centers and corridors.”

The proposed development includes sidewalks and trails, including sidewalk connections to the proposed commercial areas.

The proposal is consistent with the Comprehensive Plan policies regarding the character preservation of street, block and school patterns. Those policies include:

•”The future land use plan and necessary zoning changes will guide future development character, which addresses the design and intensity of development, the arrangement of buildings and parking areas, and the preservation of open space. “

The proposed development is consistent with the future land use plan. The layout complies with zoning regulations. A substantial amount of open space is preserved.

•”The character of existing areas will be protected by requiring development of a compatible character or adequately transitioning and buffering areas of different character.”

The proposed development is separated from adjacent residential development by Luther Road, a collector street. Additionally, the proposal includes a 30 foot landscaped buffer strip adjacent to the apartment units that abut Luther Road. This is also consistent with the Land Use Planning Framework goal for streetscape and intersection improvements in this corridor.

•”New streets must provide direct connections to already developed areas by way of continuing collector streets and providing access to and through the development.”

The proposed development provides street connections as required.

This proposal is consistent with the Comprehensive Plan policies regarding land use compatibility and buffering. Those policies include:

•”New development will be compatible with existing and well-established neighborhoods through appropriate use, site design, and patterns of development.”

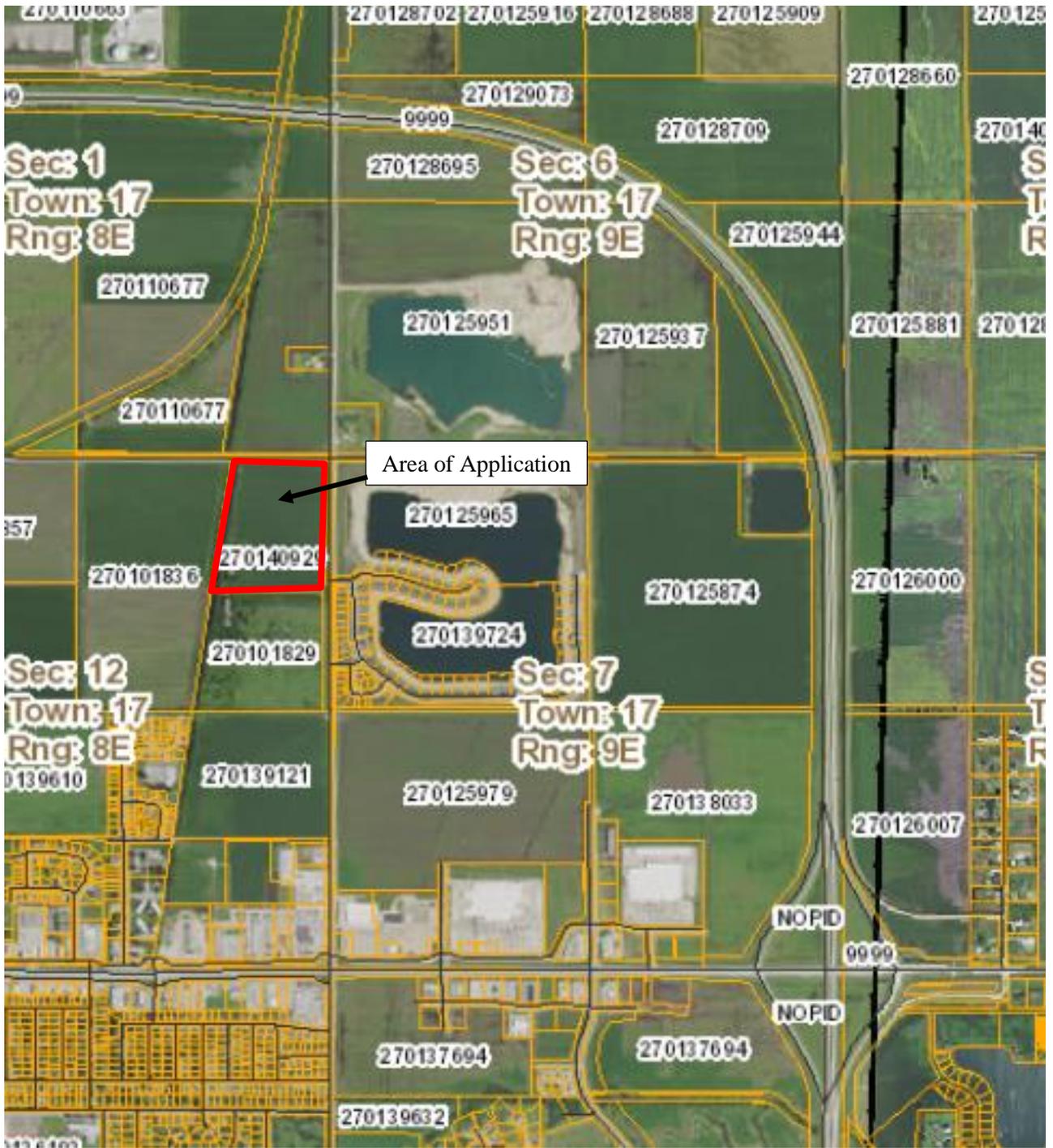
The proposed development places the more dense apartments approximately 340 feet north of the south property line and then to the northwest. The densest portion of the development will be screened from Luther Road with a 30 foot wide landscaped buffer area with berms. Additionally, the most intense portion of the development is located across from the bermed area of existing development, providing additional screening.

•”Development patterns should provide for transitions and buffering between various

development types (e.g. residential and industrial). Where land uses of incompatible character abut, there should be adequate bufferyards to separate them. Pocket parks and linear greenways function as an effective screening and buffering tool between differing land use character types. Less intense nonresidential development may be appropriate next to residential development with suburban character standards used to mitigate adverse impacts.”

The proposed development is consistent with this policy.

Fiscal Impact: None at this time.



May 5, 2020

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LampRyne arson.com

Ms. Jennifer Dam, AICP
Planning Director
City of Fremont Planning & Development Department
400 East Military Avenue
Fremont, NE 68026

REFERENCE: Bluestem Commons
 Planned Development – Project Narrative
 Job No. 0119078.01-002

Dear Ms. Dam:

Submitted herewith is the Bluestem Commons Project Narrative for the Planned Development Rezoning Application, as required by the City of Fremont PD Response Letter and Unified Development Code Section 11.405.07.

PROJECT NARRATIVE – as required by City of Fremont UDC – Section 11.405.07

The Fremont Community Housing project is a proposed PD – Planned Development located on the northeast side of the City of Fremont, consisting of approximately 34 acres at the southwest corner of County Road T and Luther Road. The existing zoning is R – Rural with adjacent zoning, consisting of R – Rural to the north, west, south, and the Ritz Lake subdivision to the east, which is zoned PD.

The overall concept of the proposed PD is to create a multi-product residential housing community consisting of multi-family (apartment buildings), townhomes (3 – 5 attached units), single family detached, and duplexes, complemented with a centrally located multi-use clubhouse building and amenity space. The multi-family buildings will include a minimum of 30 units and maximum of 34 units for each building. The development is proposed to be constructed in two (2) phases and provide a mix of residential product types supporting a range of incomes. These housing types are focused on maintaining price points accessible to employees of expanding Fremont businesses, either by renting or through ownership.

The residential housing types listed above are the only permitted uses within the residential lots located throughout the development.

Proposed commercial uses are to be implemented only as additional leasable space within the centrally located clubhouse/leasing office building and are focused on supporting the residential community.

Commercial uses within the clubhouse building shall be as follows:

Permitted uses shall include but are not limited to:

- Restaurant/Coffee Shop (NO drive-thru window/automobile queuing lanes)
- Laundromat / Dry Cleaning
- Child Care Center
- Mail Services
- Retail Service Establishment (Boutique Commercial, Salon/Spa)
- Convenience Store/Neighborhood Market
- Office (Medical/Urgent Care, Insurance Agent, Lawyer, Accounting, Real Estate)

Conditional uses shall include but are not limited to:

- General Merchandise Retail Sales Establishment
- Mixed Use
- Farmers' Market
- Bar/Tavern
- Financial Services/Check Cashing

Prohibited uses shall include but are not limited to:

- Adult establishments
- Auto Sales and Service Establishments
- Automotive Repair Services/Car Wash
- Small Animal Veterinary Services
- Animal Grooming Facilities
- Financial Institutions (with drive-thru window/auto queuing lanes)
- Restaurant / Fast food (with drive-thru window/auto queuing lanes)
- Funeral Establishment/Funeral Home
- Small Animal Boarding Facilities
- Service Station

Intensity of Development - Residential

Residential density for the Bluestem Commons development is summarized in the table below.

<u>Category</u>	<u>Area (ac.)</u>	<u>No. of Units</u>	<u>Density, Units Per Acre</u>	<u>Max. Density, Units Per Acre – Urban Residential (Table 11-602.01)</u>	<u>Max. Density, units per acre (Table 11-602.01) + 10% Affordable Housing Bonus</u>
Multi-Family	13.43	276	20.55	24	26.40
Single-Family	14.27	132	9.25	16.14 (Duplex) 20.07 (Townhouse)	18.75 (Duplex) 22.08 (Townhouse)
Total	33.43	408	12.20	12.21	13.43

Notes

*Total area includes all internal street right-of-way, Clubhouse/Amenity lot, and Outlots A and B.

Overall residential density of the project is within the maximum allowed per UDC Table 11-602.01.

Intensity of Development – Non-Residential

Maximum Floor Area Ratio (FAR) for the non-residential uses within the clubhouse/leasing office building (Block 6, Lot 1) are 0.17 for one-story buildings and 0.34 for two-story buildings. Additional non-residential use regulators are noted on the PD Site Plan.

Mix of Housing Types

The mix of housing types for the Bluestem Commons development is summarized in the table below.

<u>Housing Type</u>	<u>No. of Buildings</u>	<u>% of Total</u>
Multi-Family (Apartments)	8	13.5%
Townhouse (3 – 5 attached units)	18	30.5%
Single Family – Detached	6	10.2%
Duplex	27	45.8%
Total	59	100%

Multi-Family – Apartments

The multi-family apartments are a mix of studios, 1, 2, and 3-bedroom units. The buildings are proposed slab on grade and there are 15 garages with six (6) dwelling units on the ground floor and 12 dwelling units on both the 2nd and 3rd floors. Based on building materials and design at the time of construction, the elevations shown in Figure 1 below are representational and subject to change as necessary.

Figure 1.

Front Elevation



Left Elevation



Right Elevation



Rear Elevation



Duplexes

The duplexes are proposed to be a mix of both 1 and 2-story homes, as well as a mix of slab on grade and basements, all approximately 31' x 61' per unit. Based on building materials and design at the time of construction, the elevations shown below in Figure 2 are representational and subject to change as necessary.

Figure 2.

Duplex A: 1-Story, Exterior Garage



Duplex B: 1-Story, Interior Garage



Duplex C: 2-Story, Interior Garage



Townhomes (3 – 5 attached units)

The townhomes include a mix between triplexes and row houses consisting of 3, 4, and 5 attached units available. All row house options are proposed to be 2-story homes, slab on grade, approximately 25' x 42' per unit. There will be a mix of triplexes throughout the project with varying dimensions consisting of both 1 and 2-story homes, slab on grade and basements. Triplexes utilizing the elevations shown below will have the same 25' x 42' dimension per unit. There will also be triplexes utilizing the elevations shown above with the duplex examples and will have the same 31' x 61' dimension per unit. Based on building materials and design at the time of construction, the elevations shown below in Figure 3 are representational and subject to change as necessary.

Figure 3.



Single Family Residential – Detached

The detached single-family homes are proposed to be 2-story homes, with a mix of slab on grade and basements, all approximately 26' x 48' (depths to vary between 40' and 60'). Based on building materials and design at the time of construction, the elevation shown below in Figure 4 is representational and subject to change as necessary.

Figure 4.



Clubhouse/ Leasing Office and Commercial Use Building

A clubhouse/office building with commercial space is the only other proposed and permitted building within the residential lot area throughout the development. The proposed building is currently shown as a single story, slab on grade building with its own parking lot, centrally located with various amenities connected or within proximity to it. Based on building materials and design at the time of construction, the plan view and elevation shown below in Figure 5 are representational and subject to change as necessary.

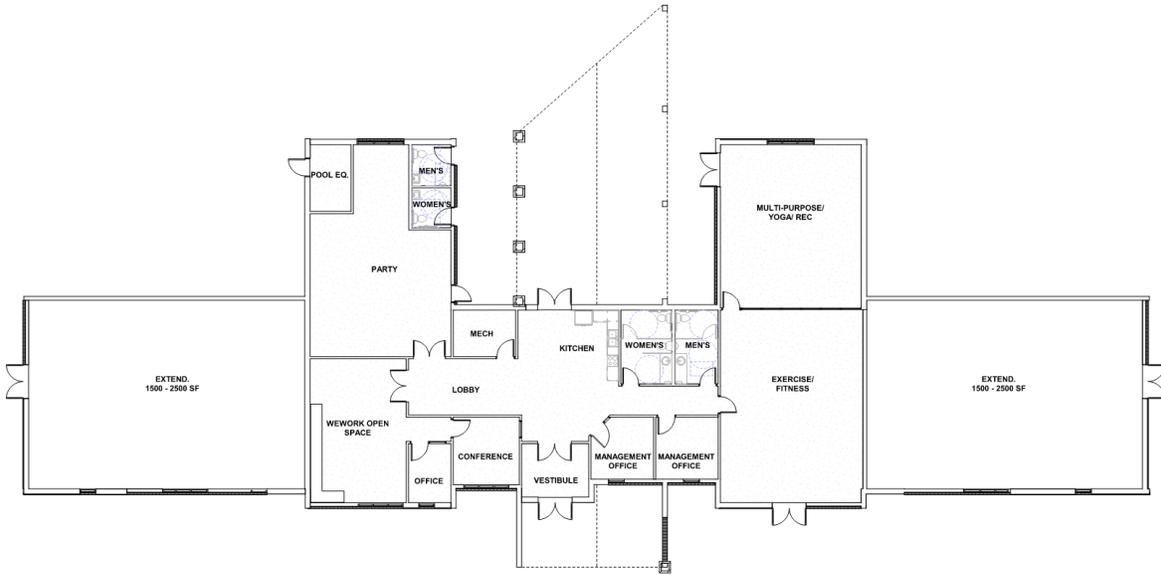
The clubhouse is meant to help support the community, with a programmatic management style to support residents and foster engagement/interaction (e.g. specified times for food truck events, trivia and movie nights, etc.). The clubhouse may also serve as a specific transit station/hub location for various city employers wishing to provide a means of transportation for larger groups of their employees.

Commercial space will be available for leasing opportunities and consist of approximately 50% of the building square footage. Permitted, conditional, and prohibited commercial uses are listed on page 2 of this narrative, however, certain neighborhood oriented commercial uses will be allowed with an administrative site plan approval as necessary.

Noncommercial uses within the clubhouse building shall include but are not limited to:

- General offices
- Fitness center
- Multi-purpose room
- Conference center and work space rooms
- Common lounge

Figure 5.
Plan View



Front Elevation



Amenity spaces to be accessible to all residents are intended to be centrally located adjacent to the clubhouse building and shall include but not be limited to the following:

Phase 1 and/or 2

- Sundeck
- BBQ, picnic area, and play structures
- Dog park / dog run
- Walking trail and outdoor trails around the lake

Additional amenities being considered

- Sports courts/fields
- Playground equipment
- Workplace transportation
- Swimming pool

Dedications & Easements

Land along both County Road T and Luther Road is being dedicated to the City of Fremont for public right-of-way purposes, which will update Luther Road to a 120' wide R.O.W. and County Road T to an 80' wide R.O.W. Easements have been created for private storm and sanitary sewer lines as well as a sanitary lift station. Please reference the plat documents for all dedications and easements.

Sanitary Improvement District

A Sanitary & Improvement District (SID) will be formed for the construction of public infrastructure. The SID will be responsible for maintenance of public sewers, water mains, streets, Outlots A and B, and for the private park in Outlot A (as shown on the preliminary plat). A neighborhood association will be formed through covenants and be responsible for maintenance of the areas around the clubhouse and amenity space, as well as the main entrance monument signs.

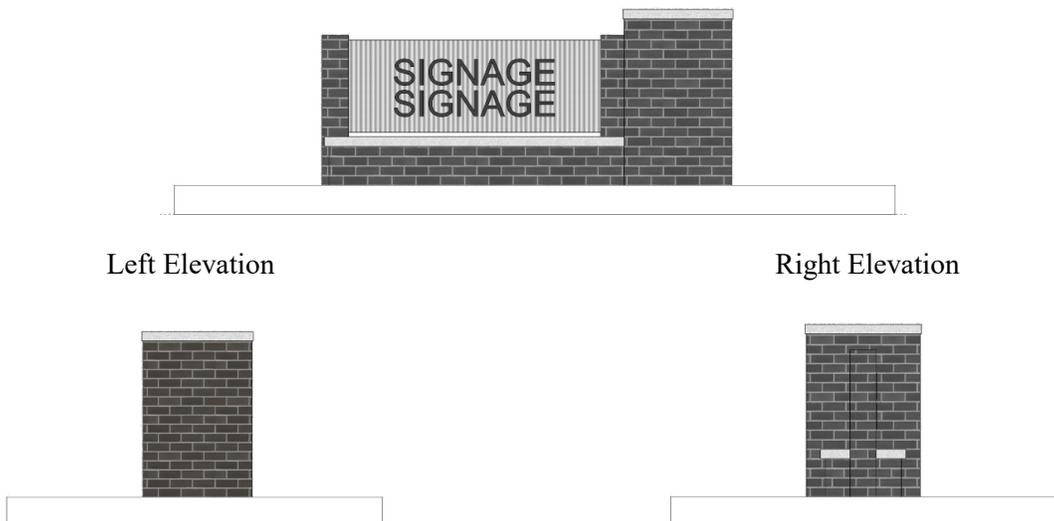
Monument and Neighborhood Signage

A neighborhood sign with complementary landscaping is proposed within Outlot B at the corner of County Road T and Luther Road and will be maintained by the SID as noted above. This sign will be located to comply with sight triangle requirements and shall meet all other UDC signage requirements.

Two (2) monument signs are proposed for the development, each to be located within the roadway medians at both main entrances to the development. Phase 1 would include a sign within the median at the intersection of 36th Street and Luther Road, while Phase 2 would add the other sign in the median at Big Bluestem Road and County Road T. Conceptually, the signs are 6' high by 14' long. Based on building materials and design at the time of construction, the elevations shown below in Figure 6 are representational and subject to change as necessary.

The owners acknowledge signs are not currently allowed within street ROW's per the UDC and anticipate requesting permission from the City Council to locate them within the medians as noted above and as shown on the PD Site Plan. This request is being made to take advantage of the fill required to elevate Big Bluestem Road and 36th Street. Locating the signs within the medians would help elevate them high enough to minimize flooding potential and would be the most visually advantageous to help clearly identify the development for vehicles travelling in both directions. Locating the signs within the medians with proposed landscaping and concrete curbing will also help protect them. All maintenance required will be the neighborhood association's responsibility. The signs will be located to comply with sight triangle requirements and shall meet all other UDC signage requirements.

Figure 6.
Front/Rear Elevation



ZONING
 EXISTING ZONING: R - RURAL
 PROPOSED ZONING: PD - PLANNED DEVELOPMENT

OVERALL DEVELOPMENT
 TOTAL SITE AREA 34.41 ACRES
 BUILDING AREA COVERAGE 7.46 ACRES 21.7%
 IMPERVIOUS COVERAGE 9.15 ACRES 26.6%
 PERVIOUS COVERAGE 17.80 ACRES 51.7%

SINGLE FAMILY DETACHED
 6 LOTS (BLOCK 8, 1-6)
 MINIMUM LOT WIDTH 36'
 FRONT YARD SETBACK 20'
 REAR YARD SETBACK 15'
 INTERIOR SIDE YARD SETBACK 5'
 STREET SIDE YARD SETBACK 10'

TOWNHOUSE (3-5 UNITS ATTACHED)
 72 LOTS (BLOCK 1: 2-11, BLOCK 2: 1-21, BLOCK 3: 1-32, BLOCK 5: 3-5,
 8-10, BLOCK 8: 17-19)
 MINIMUM LOT WIDTH 25'
 FRONT YARD SETBACK 20'
 REAR YARD SETBACK 15'
 INTERIOR SIDE YARD SETBACK 5'
 STREET SIDE YARD SETBACK 10'

DUPLEX
 54 LOTS (BLOCK 4: 1-24, BLOCK 5: 1-2, 6-7, 11-12, BLOCK 6: 2-15,
 BLOCK 8: 7-16)
 MINIMUM LOT WIDTH 36'
 FRONT YARD SETBACK 20'
 REAR YARD SETBACK 15'
 INTERIOR SIDE YARD SETBACK 5'
 STREET SIDE YARD SETBACK 10'

MULTI-FAMILY (APARTMENT BUILDINGS A-H)
 THE SIZE AND SHAPE OF ALL APARTMENT BUILDINGS ARE REPRESENTATIVE AND SUBJECT TO CHANGE. EACH APARTMENT BUILDING AS SHOWN HAS AN APPROXIMATE AREA FOOTPRINT OF 13,200 SF AND CONSISTS OF 3 FLOORS TOTALING 30 UNITS (14 UNITS MAXIMUM) WITH A MIX OF STUDIO, 1 BEDROOM, 2 BEDROOM, AND 3 BEDROOM UNITS.
 - GROUND FLOOR HAS 15 GARAGES AND 6 UNITS
 - FLOORS 1 AND 2 HAVE 12 UNITS PER FLOOR

3 TOTAL LOTS - 276 UNITS MAXIMUM
 FRONT YARD SETBACK 25'
 REAR YARD SETBACK 15'
 INTERIOR SIDE YARD SETBACK 5'
 STREET SIDE YARD SETBACK 13'

PARKING CALCULATIONS
 MULTI-FAMILY: BLOCK 1 - LOT 1 (BUILDINGS A - D)
 180 SPACES REQUIRED (INCLUDING 6 ACCESSIBLE SPACES)
 240 SPACES DESIRED
 241 SPACES PROVIDED VIA PARKING LOT (INCLUDES 8 ACCESSIBLE SPACES)
 9 BICYCLE PARKING SPACES REQUIRED
 20 BICYCLE PARKING SPACES PROVIDED

MULTI-FAMILY: BLOCK 6 - LOT 16 (BUILDINGS E & F)
 90 SPACES REQUIRED (INCLUDING 4 ACCESSIBLE SPACES)
 120 SPACES DESIRED
 131 SPACES PROVIDED VIA PARKING LOT (INCLUDES 4 ACCESSIBLE SPACES)
 5 BICYCLE PARKING SPACES REQUIRED
 10 BICYCLE PARKING SPACES PROVIDED

MULTI-FAMILY: BLOCK 7 - LOT 1 (BUILDINGS G & H)
 90 SPACES REQUIRED (INCLUDING 4 ACCESSIBLE SPACES)
 120 SPACES DESIRED
 133 SPACES PROVIDED VIA PARKING LOT (INCLUDES 4 ACCESSIBLE)
 5 BICYCLE PARKING SPACES REQUIRED
 10 BICYCLE PARKING SPACES PROVIDED

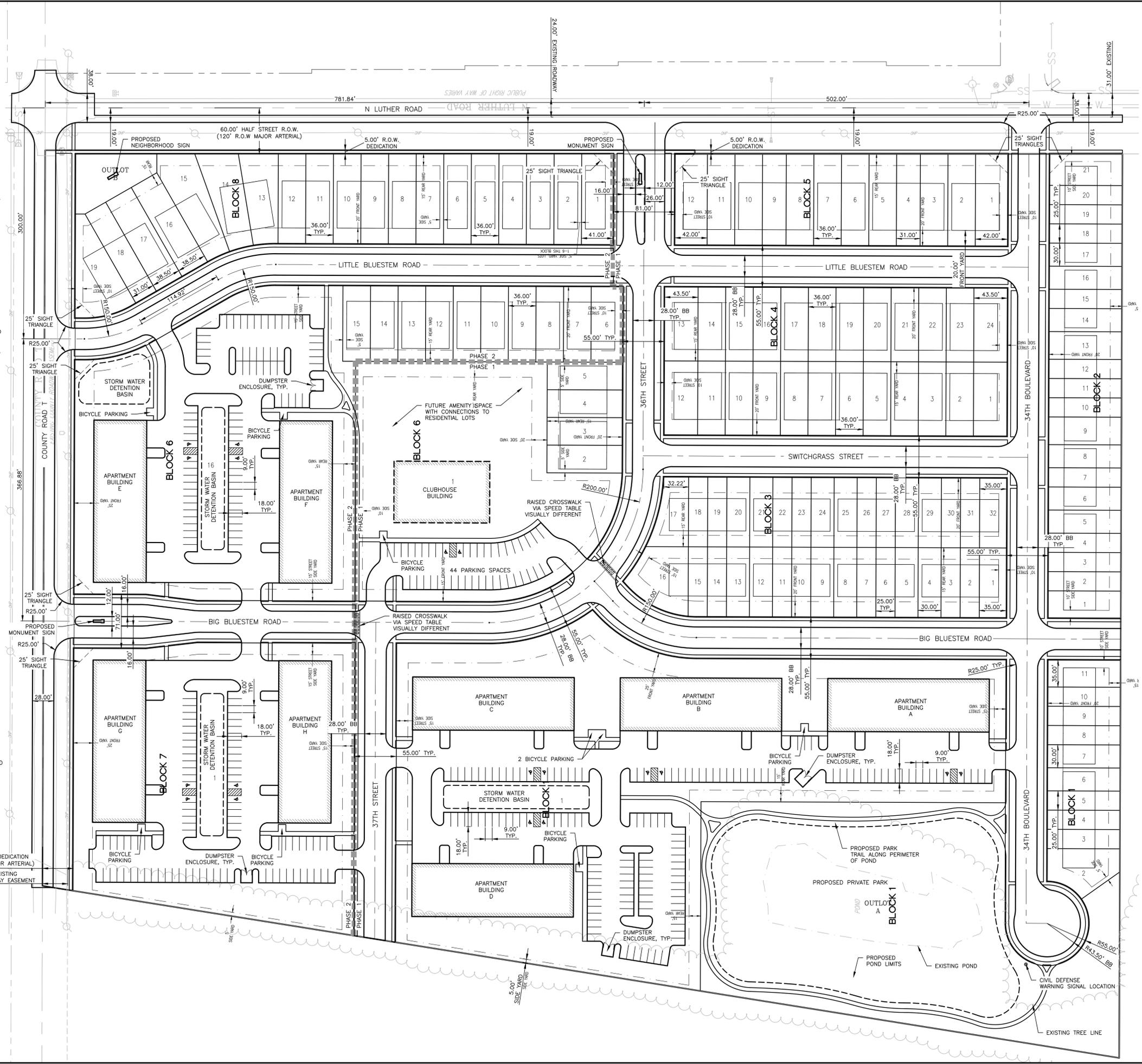
CLUBHOUSE/OFFICE/COMMERCIAL (APPROXIMATE 10,000 SF BUILDING)
 10,000 SF GROSS FLOOR AREA @ 50% PARKING FLOOR AREA = 5,000 PFA
 OFFICE USE: 1,000 PFA @ 1/300 = 3 SPACES
 CLUBHOUSE USE: 1,500 PFA @ 1/100 = 15 SPACES
 COMMERCIAL USE: 2,500 PFA @ 1/100 = 25 SPACES
 TOTAL SPACES REQUIRED = 43 (INCLUDING 2 ACCESSIBLE SPACES)
 44 SPACES PROVIDED (INCLUDES 2 ACCESSIBLE)

CLUBHOUSE/OFFICE/COMMERCIAL LOT
 THE SIZE AND SHAPE OF THE BUILDING IS REPRESENTATIVE AND SUBJECT TO CHANGE.

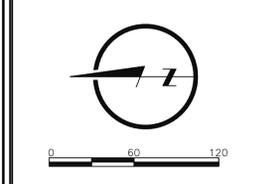
FLOOR AREA RATIO (FAR) 0.17 (1-STORY)
 0.34 (2-STORY)
 MAX. BUILDING GROSS AREA 15,000 SF (1-STORY)
 30,000 SF (2-STORY)
 35'
 MIN. STREET FRONTAGE 60'
 FRONT YARD SETBACK 15'
 REAR YARD SETBACK 20'
 INTERIOR SIDE YARD SETBACK 10'
 STREET SIDE YARD SETBACK 15'

3 BICYCLE PARKING SPACES REQUIRED
 5 BICYCLE PARKING SPACES PROVIDED

STREET IMPROVEMENTS
 STOP SIGNS ARE TO BE PLACED AT ALL ENTRANCE POINTS ONTO LUTHER ROAD AND COUNTY ROAD T AS WELL AS SIDE STREET POINTS ENTERING ONTO 40TH STREET AND BIG BLUESTEM ROAD.

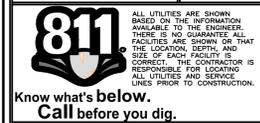


LAMP RYNEARSON
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 OMAHA, NE 68154
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**SITE LAYOUT DEVELOPMENT PLAN
 PLANNED DEVELOPMENT RESUBMITTAL
 REZONING APPLICATION**

**BLUESTEM COMMONS
 FREMONT, DODGE COUNTY, NEBRASKA**



DESIGNER / DRAFTER
 MICHAEL SHARP / MAJOR MARTINEZ
 DATE
 05/04/2020
 PROJECT NUMBER
 0119078.01
 BOOK AND PAGE

SHEET
 1 OF 4

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ORDINANCE NO. 5528

AN ORDINANCE OF THE CITY OF FREMONT, NEBRASKA, AMENDING ORDINANCE NO. 5427 AS IT PERTAINS TO THE ZONING MAP, TO REZONE THE PROPERTY GENERALLY DESCRIBED HEREIN AS GENERALLY LOCATED AT COUNTY ROAD T AND N. LUTHER ROAD, FREMONT, NEBRASKA, FROM R RURAL TO PD PLANNED DEVELOPMENT, PROVIDING FOR REPEAL OF ORDINANCES IN CONFLICT HEREWITH; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Council for the City of Fremont, Nebraska, seeks to promote the health, safety, morals, and the general welfare of the community; and

WHEREAS, a request for Zoning Change was filed with the offices of the Department of Planning, City of Fremont (City); and

WHEREAS, the owner desires zoning district designation of PD Planned Development; and

WHEREAS, a public hearing on the proposed Zoning Change was held by the Planning Commission on February 18, 2020, and subsequently by the City Council on March 10, 2020; and

WHEREAS, the City has determined that such proceedings were in compliance with Neb. Rev. Stat. §19-904 pertaining to zoning regulations and restrictions;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FREMONT, NEBRASKA, AS FOLLOWS:

SECTION I. ZONING. That paragraph “b” of Article 406 of Ordinance No. 5427 as it pertains to the Official Zoning Map is changed to rezone the following described real estate, from R Rural to PD Planned Development:

THE NORTH 1406.00 FEET OF THE NORTHEAST QUARTER OF SECTION 12, TOWNSHIP 17 NORTH, RANGE 8 EAST OF THE 6TH P.M., DODGE COUNTY, NEBRASKA, LYING EAST OF THE ABANDONED CHICAGO AND NORTHWESTERN RAILWAY COMPANY RIGHT OF WAY.

SECTION 2. REPEALER. That part of the official zoning map referred to in Paragraph “b” of Article 406 of Ordinance No. 5427 or any other section of said ordinance in conflict with this ordinance is hereby repealed.

SECTION 3. SEVERABILITY. If any section, subsection, sentence, clause, phrase, or portion of this Ordinance, or application hereof, is for any reason held invalid or unconstitutional by any Court, such portion or application shall be deemed a

separate, distinct, and independent provision, and such holding shall not affect the validity of the remaining portions or application hereof.

SECTION 4. EFFECTIVE DATE. This Ordinance shall take effect and be in force from and after its passage, approval, and publication as required by law.

PASSED AND APPROVED THIS 26th DAY OF MAY, 2020

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

STAFF REPORT

TO: Honorable Mayor and Fremont City Council
FROM: Brian Newton, City Administrator
DATE: May 12, 2020
SUBJECT: NDOT SE Beltway

Recommendation: Approve resolution 2020-098 contributing an additional \$5,000,000 to Nebraska Department of Transportation (NDOT) for the SE Beltway

Background:

Since 2016, the City has worked with NDOT to build the SE Beltway south of Fremont. In 2018, the City agreed to contribute \$20 million towards the project so the Beltway could be completed by 2023.

Recently NDOT solicited bids for construction and received four bids. The lowest bid was received from Graham Construction for \$61,911,453.77, which is approximately \$20 million higher than what NDOT estimated. In addition, NDOT's costs for right-of-way procurement, utilities, and engineering was higher than expected as well. NDOT estimates that the total project cost will be \$72.3 million if the Graham bid is accepted.

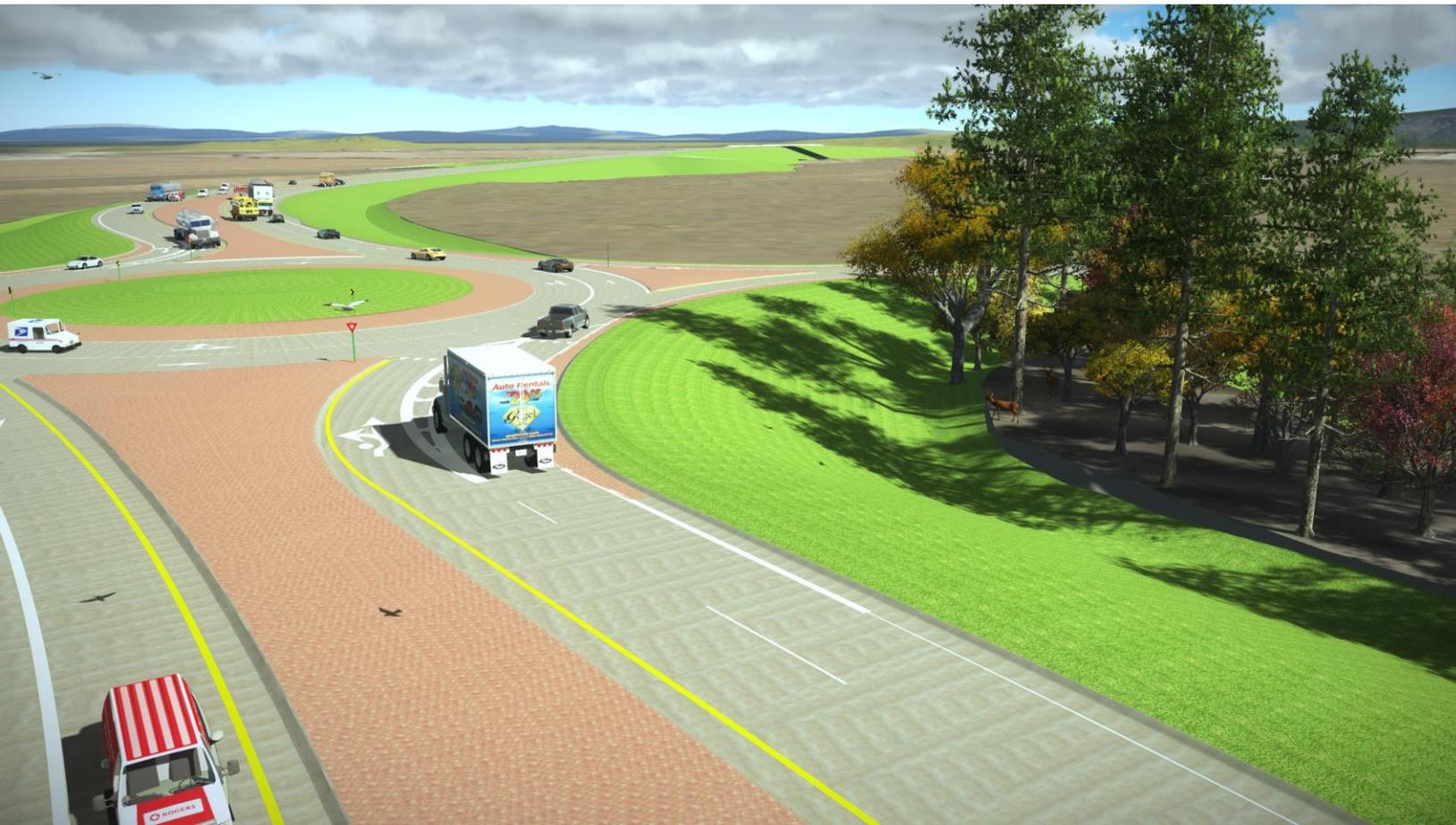
NDOT approached the City about making an additional \$10 million contribution towards the additional costs for the project, which NDOT said was necessary before they would accept the bid from Graham and move forward with the project. Not wanting NDOT to reject the bid and scrap the project, the City reached out to Dodge County, Costco, Wholestone Farms, and Fremont Beef to form a public/private partnership to fund the additional costs of the beltway.

The Dodge County Board of Supervisors voted to contribute \$1 million towards the additional costs of the beltway at the Supervisor's meeting on May 6. Costco, Wholestone Farms, and Fremont Beef will be asking their respective boards for funds to contribute toward the beltway in the near future.

Under the public/private partnership, the City would contribute \$5 million towards the additional costs for the beltway, and the collectively remaining partners would contribute the remaining \$5 million. NDOT has agreed to spread payments over three years.

Fiscal Impact:

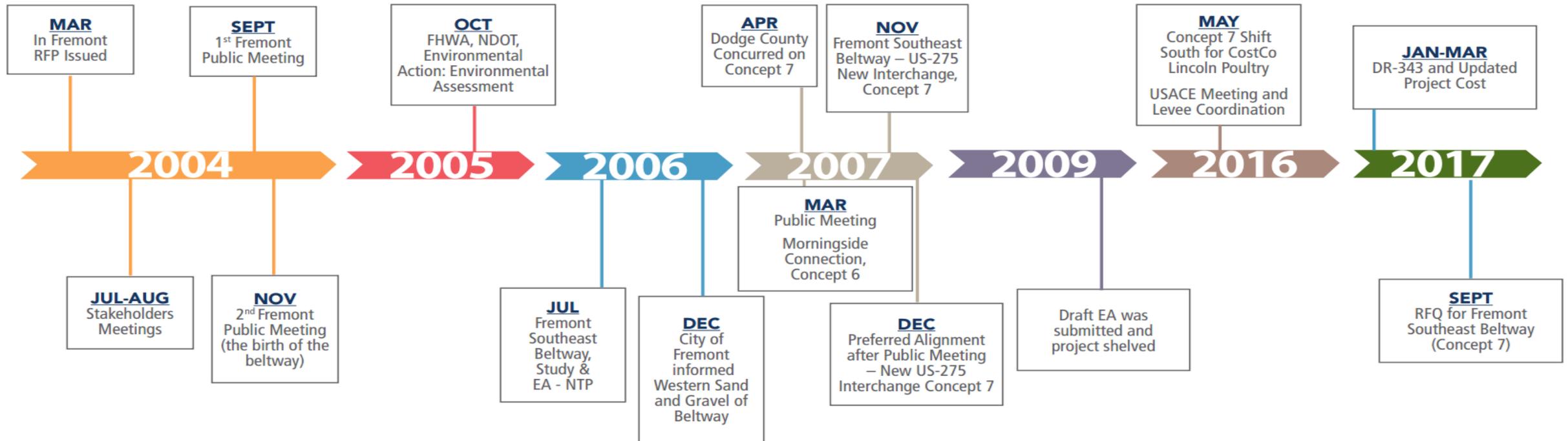
\$5,000,000 from City reserves.



PROJECT BACKGROUND



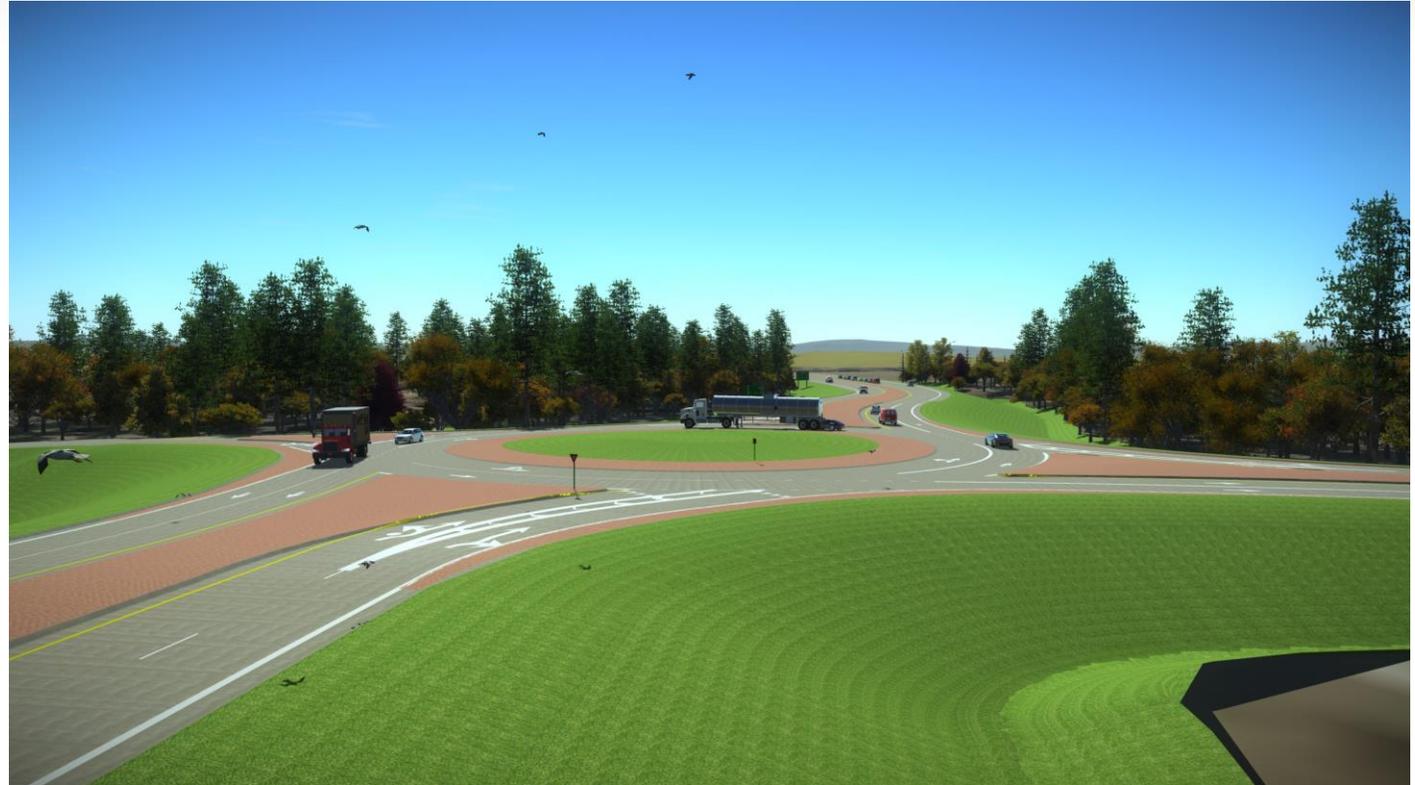
BELTWAY TIMELINE



SCHEDULE

FINAL DESIGN AND RIGHT OF WAY ACQUISITION BEGAN IN SPRING 2018 TO PREPARE FOR CONSTRUCTION IN THE SPRING OF 2020

UPON CONSTRUCTION AWARD, THE PROJECT WILL TAKE 3-YEARS TO COMPLETE



COST ESCALATION



REASONS FOR INCREASED COST:

- RECENT INFLATIONARY PRICES ON CAPITAL IMPROVEMENT PROJECTS
 - March 2019 Flood Event – Contractors & Suppliers responded to this emergency, but this unanticipated incident has led to increased bid prices
- PROPERTY VALUES WITHIN THE PROJECT AREA HAVE INCREASED FASTER THAN MARKET TRENDS
- INCREASED EARTHWORK QUANTITIES DUE TO MINING AND GRADING BY OTHERS.

VALUE ENGINEERING



IN AN EFFORT TO REDUCE COST, NDOT HIRED AN INDEPENDENT FIRM (JACOBS) IN APRIL 2019 TO PERFORM A VALUE ENGINEERING ANALYSIS.

THE STUDY INCLUDED EVALUATION OF THE VERTICAL PROFILE, INTERSECTIONS DESIGN, RIGHT-OF-WAY NEEDS, EARTH SHOULDERS, AND MEDIAN SURFACING.

SS Y E CE P O EC COS Y
APP O A E Y 3 ON

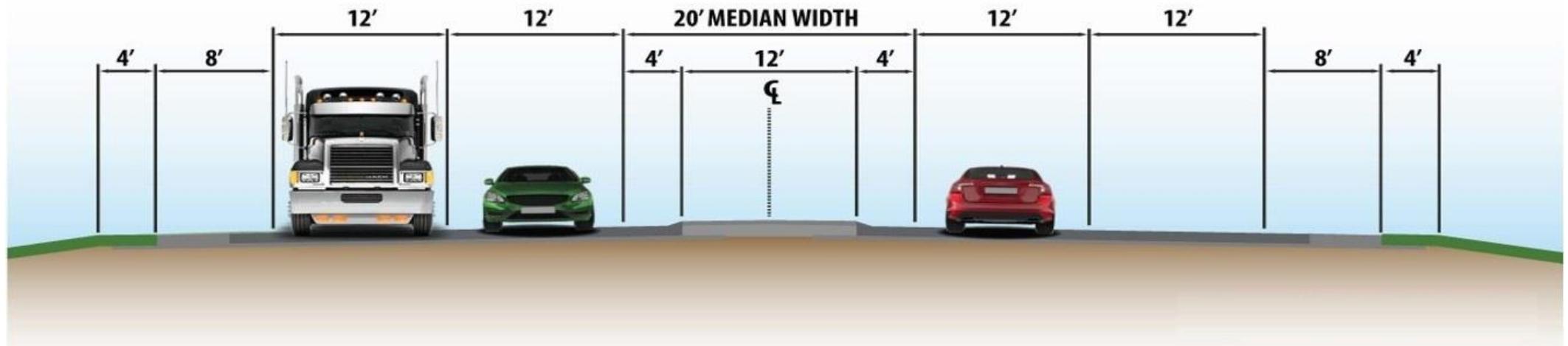
NECESSARY STEPS HAVE BEEN COMPLETED TO GET THE PROJECT READY FOR CONSTRUCTION

- Right of Way Acquisition
- Railroad Agreements
- United States Army Corps Permits
- Floodplain Permits
- Utility Relocations
- Tree Removal and Corridor Preparation
- Bid letting

SAFETY



BY CONSTRUCTING AN EXPRESSWAY ON THE OUTER BOUNDARY OF FREMONT, CONFLICTS BETWEEN LOCAL AND REGIONAL TRIPS ALONG HIGHWAY 77 THROUGH TOWN ARE REDUCED. ONE LARGE SAFETY BENEFIT IS ASSOCIATED WITH TRUCK TRAFFIC THROUGH FREMONT WHICH DOES NOT HAVE AN ORIGIN OR DESTINATION IN TOWN.



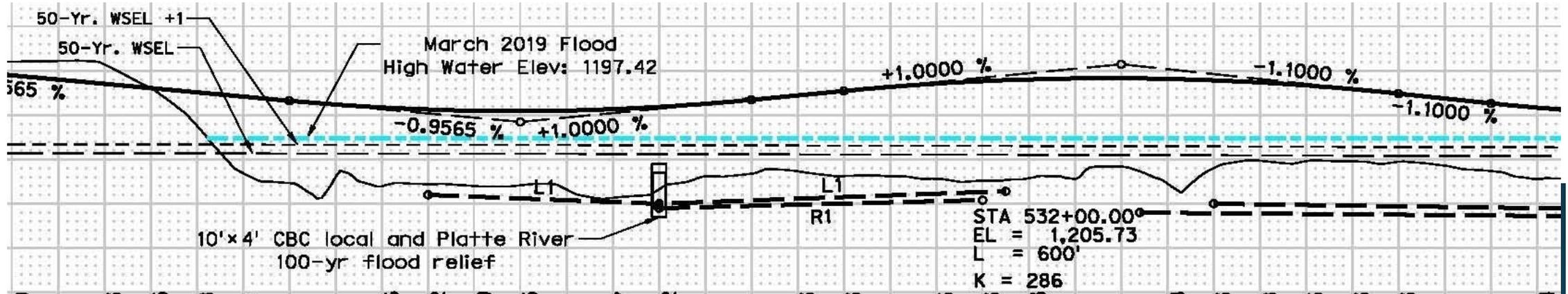
RELIABILITY



EVEN THOUGH THE PROJECT WAS DESIGNED TO CURRENT FLOODPLAIN STANDARDS, NDOT CONDUCTED AN ADDITIONAL ANALYSIS PROVING THE FREMONT SE BELTWAY WOULD NOT HAVE BEEN OVERTOPPED BY THE MARCH 2019 FLOOD EVENT.



MARCH FLOOD EVENT



PUBLIC ACCEPTANCE

THE LAST PUBLIC MEETING WAS HELD IN DECEMBER OF 2018. IT WAS WELL ATTENDED WITH THE VAST MAJORITY EXPRESSING THE NEED FOR THE PROJECT AND GLAD CONSTRUCTION WILL BEGIN SOON. IN ADDITION, SEVERAL EMERGENCY RESPONSE TEAM MEMBERS ALSO SHARED THEIR SUPPORT FOR THE PROJECT.





The Fremont Southeast Beltway Project is set to begin June 1, 2020 and has 1,095 calendar days (3 Years) to complete the project. Completion should be achieved by June 1, 2023. The calendar days allowed for the project may be extended for unforeseen work or additional work not contemplated in the contract.

The first phase of construction includes all of the new alignment of US-77 with the exception of the permanent connections to existing US-77 north of the Platte River Bridge. This is a lot of work and will take some time to complete. While the contractor will have a schedule of their work and how the construction will progress, in general the construction begins with construction of the culverts, bridges and grading. Temporary connections and/or temporary surfacing will be built to maintain access during construction. As portions of the final grading are completed, the contractor will begin constructing the foundation course upon which the pavement will be built. The pavement will be placed shortly thereafter.

The second phase builds partial access to US-77, completes the roundabout east of existing US-77, and the connection to old Highway 8.

Phase 3 completes the permanent connections to US-77, US-275 and other miscellaneous work.

Special provision in the contract which govern the contractor's coordination with the Poultry plant and adherence to the phasing shown in the plans are as follows:

SPECIAL PROSECUTION AND PROGRESS (General Requirements) The Contractor shall coordinate with NDOT and the Lincoln Poultry Processing Plant in Fremont to develop a plan for the surrounding highway system and county road system to ensure reliable routes and safe travel conditions for employees and delivery trucks throughout the duration of the project.

SPECIAL PROSECUTION AND PROGRESS (Phasing) the plans depict phasing sequences that are to be used in the construction of this project. Any deviation from these phasing sequences shall require the written approval of the Engineer.

Total Project Cost (with Graham bid included) = \$72.3 million
Breakdown:

ENGINEERING= \$2.3 million

RIGHT OF WAY=\$3.8 million

UTILITIES= \$2.1 million

CONSTRUCTION=\$61.9 million (Graham construction bid on March 26, 2020 is \$61,911,453.77)

CONSTRUCTION ENGINEERING=\$2.2 million

Preliminary (Unaudited)
 City of Fremont - Governmental Funds & Internal Service Fund
 Balance Sheet - Fund Basis
 As of March 31, 2020

	General Fund	Sales Tax/ Special Revenue Fund	Street Fund	Community Development Agency	Other Governmental Funds	Total Governmental Funds	Internal Service Funds (CBI/WC/EW)
ASSETS							
Cash and Cash Equivalents	\$ 4,448,677	\$ 8,732,710	\$ 4,759,901	\$ 189,135	\$ 2,615,384	\$ 20,745,808	\$ 2,398,364
Investments	12,175,000	3,000,000	4,100,000	-	2,210,000	21,485,000	3,750,000
County treasurer cash	-	-	-	-	-	-	-
Receivables							
Special Assessments	-	-	-	-	362,393	362,393	-
Accounts, net of allowance for doubtful accounts	402,256	-	64,143	-	-	466,398	-
Notes receivable, net of allowance for doubtful accounts	-	1,678,196	-	-	1,087,752	2,765,949	-
Interest	169,840	20,365	48,097	-	49,094	287,396	20,900
Property tax	182,482	-	-	-	25,279	207,761	-
Business tax	59,827	-	-	-	-	59,827	-
Other tax	-	-	-	-	-	-	-
TIF bonds receivable	-	-	-	225,398	-	225,398	-
Due from other governments	11,466	-	-	-	-	11,466	-
Due from other funds	876,170	126,898	5,579	-	125,286	1,133,933	-
Prepaid Expenses	-	-	-	-	-	-	-
Total assets	\$ 18,325,718	\$ 13,558,169	\$ 8,977,720	\$ 414,533	\$ 6,475,188	\$ 47,751,329	\$ 6,169,264
LIABILITIES							
Accounts payable	\$ 601,727	\$ 1,125	\$ 52,536	-	\$ 14,280	\$ 669,668	\$ 52,660
Accrued expenses	-	-	-	-	200	200	7,777
Due to other governments	3,716	-	-	-	-	3,716	-
Due to other funds	298,782	2,237	5,732	391,782	476,977	1,175,509	-
TIF bonds payable	-	-	-	-	-	-	-
Customer Deposits	25,026	-	-	-	-	25,026	-
Unearned revenue	-	-	-	-	6,000	6,000	-
Total liabilities	929,251	3,362	58,268	391,782	497,457	1,880,119	60,437
DEFERRED INFLOWS OF RESOURCES							
Unavailable revenue-property taxes	129,803	-	-	-	21,955	151,759	-
Unavailable revenue-other local tax	-	-	-	-	237,295	237,295	-
Unavailable revenue-fees and other	361,492	20,364	112,240	225,398	174,192	893,686	-
Unavailable revenue-notes	-	-	-	-	-	-	-
Total deferred inflows	491,295	20,364	112,240	225,398	433,442	1,282,740	-

City of Fremont - Governmental Funds & Internal Service Fund

Balance Sheet - Fund Basis

As of March 31, 2020

	General Fund	Sales Tax/ Special Revenue Fund	Street Fund	Community Development Agency	Other Governmental Funds	Total Governmental Funds	Internal Service Funds (CBI/WC/EW)
FUND BALANCES (DEFICIT)							
Nonspendable:							
Permanent fund principal	-	-	-	-	125,000	125,000	-
Prepaid expenses	-	-	-	-	-	-	-
Notes receivable	-	-	-	-	-	-	-
Restricted for:							
Debt service	-	-	-	-	171,665	171,665	-
Street Improvements	-	1,881,463 B	8,807,213 C	-	-	10,688,676	-
Public safety	-	1,694,553	-	-	403,897	2,098,450	-
Infrastructure	-	1,784,617	-	-	-	1,784,617	-
Property tax relief	-	662,486	-	-	-	662,486	-
Economic Development	-	7,511,323	-	-	649,462	8,160,785	-
Capital/special projects	-	-	-	-	2,646,121 D	2,646,121	-
Federal programs	-	-	-	-	946,899	946,899	-
Community betterment	-	-	-	-	550,974	550,974	-
Committed for:							
Code enforcement/defense & PD Bldg	1,384,012	-	-	-	-	1,384,012	-
Capital improvement projects	6,060,723	-	-	-	-	6,060,723	-
Assigned for:							
Budget stabilization	1,472,124	-	-	-	-	1,472,124	-
Other	-	-	-	-	50,272	50,272	-
Unassigned	7,988,310 A	-	-	(202,647)	-	7,785,663	6,108,827
Total fund balances	16,905,171	13,534,442	8,807,213	(202,647)	5,544,290	44,588,469	6,108,827
Total liabilities, deferred inflows							
of resources and fund balances	\$ 18,325,717	\$ 13,558,169	\$ 8,977,721	\$ 414,533	\$ 6,475,189	\$ 47,751,329	\$ 6,169,264
	1	-	(1)	-	(1)	-	-

- A. \$1,000,000 General Fund (001) Reserves, leaving a 36.7 percent reserve of General Fund operating expenses
- B. 1,000,000 Sales Tax Street Improvements Fund (011-2058) Reserves
- C. 1,500,000 Street Fund (012)Reserves
- D. 1,500,000 Special Assessments Fund Reserves (041). The origin of this fund's reserves is the Sales Tax Street Improvements Fund (2058).
\$5,000,000 In the past, 2058 would bear the total cost of projects that had portions assessed to landowners. The assessments collected would go into the Special Assessment Fund, but that fund did not reimburse 2058 for the assessed costs, making 041 reserves eligible to use on a roads project.

STAFF REPORT

TO: Honorable Mayor and City Council

FROM: Jody Sanders, Finance Director & Treasurer/Tyler Ficken, City Clerk

DATE: December 26, 2017

SUBJECT: Funding for capital projects

ecommendation: Approve resolution directing staff to carry out actions necessary to fund capital projects.

ack round: City Council discussed the need for additional capital projects during budget deliberations, and held a Study Session on December 19, 2017 where the issue of funding for capital projects was discussed further. The five projects discussed include the Southeast Beltway Project, City Auditorium Renovation, Library Addition, Public Works Maintenance Facility, an additional Splash Station feature.

Project	Total Estimated Project Cost	City Resource Contribution	Method
Southeast Beltway	\$40,000,000	\$20,000,000	Gas Tax Revenue & Street Fund Reserves
Library Addition	\$8,000,000	\$2,800,000	\$800,000 in General Fund Capital Reserves and Property Tax Question
City Auditorium Renovation	\$3,500,000	\$2,750,000	\$750,000 in General Fund Capital Reserves and Property Tax Question
Splash Station Feature	\$2,600,000	\$2,600,000	\$600,000 in General Fund Capital Reserves and Property Tax Question
Public Works Maintenance Facility	\$4,400,000	\$4,400,000	Street Fund Reserves only

With direction from the City Council, City staff will draft a proposal to the Nebraska Department of Transportation (NDOT) for the Southeast Beltway that includes payments to the NDOT of \$6,666,667 in July of 2018, 2019 and 2020 that would represent a 50% contribution to the estimated project costs, not to exceed \$20 million. In conversations with the NDOT, the funding would allow the NDOT to prioritize Fremont's project over other highway projects built with Build Nebraska Act funding. With this proposal, \$12 million would come from Street Fund reserves, with the balance funded by bond anticipation notes pending the project completion, at which time Highway Allocation Fund Pledge Bonds would be issued for approximately \$8 million in 2021.

Also at the direction of the City Council, Staff will take necessary actions to begin the process of providing ballot language to the county clerk to issue General Obligation bonds for the Library Addition, City Auditorium Renovation, and additional Splash Station Feature, with individual questions provided to the voters during the spring 2018 election for consideration. Street Fund Reserves will be used to fund the Public Works Maintenance Facility.

fiscal impact: Issuance of \$8,000,000 in debt with Highway Allocation Fund Pledge Bonds in 2021, and General Obligation bonds of \$2-, \$4-, or \$6 million pending the May 2018 election results.

Resolution No 2017-318

A Resolution of the City Council of the City of Fremont, Nebraska, directing City staff to proceed with actions necessary to fund priority capital projects.

WHEREAS, the city discussed capital projects during budget deliberations and at Study Session held on December 19, 2017; and,

WHEREAS, the City Council identified five (5) priority capital projects as follows: (1) Southeast Beltway Project, (2) City Auditorium Renovation, (3) Library Addition, (4) Public Works Maintenance Facility and an additional (5) Splash Station Feature; and,

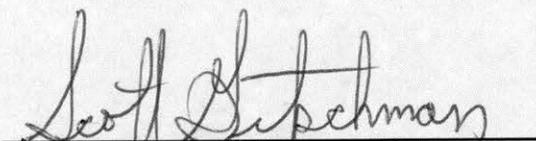
WHEREAS, The City will utilize Gas Tax Revenue and Street Fund Reserves for the City Contribution to the Southeast Beltway Project totaling \$20,000,000; and,

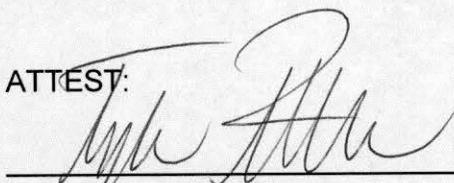
WHEREAS, The City will utilize General Fund Capital Reserves in the amount \$2,150,000 and present property tax questions for the spring 2018 election for consideration of the Library Addition, City Auditorium Renovation and Splash Station Feature in the amount of \$6,000,000; and,

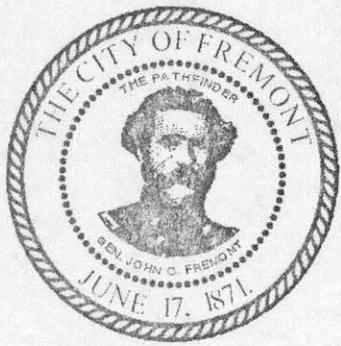
WHEREAS, The City will utilize Street Fund Reserves for the Public Works Maintenance Facility totaling \$4,400,000; and,

NOW THEREFORE BE IT RESOLVED, that the Mayor and City Council direct City staff to take all necessary actions to achieve funding for priority capital projects as outlined.

PASSED AND APPROVED THIS 26th DAY OF December, 2017.


SCOTT GETZSCHMAN, MAYOR

ATTEST:

Tyler Ficken, City Clerk



S A EPO

TO: HONORABLE MAYOR AND CITY COUNCIL
FROM: Brian Newton, City Administrator
DATE: October 30, 2018
SUBJECT: NDOT Southeast Beltway, Project No. S-77-3(1036)

ecommendation: Approve resolution to authorize Mayor to sign financial agreement with NDOT

ack round: Under the Build Nebraska and Transportation Innovation Acts, NDOT is proposing construction of the Southeast Beltway, a 3.2-mile four-lane divided expressway to connect U.S. Highway 77 with U.S. Highway 275. The beltway will have overpasses over the BNSF Railway and the Union Pacific/Old Highway 275 interchange. The project will improve traffic flow and safety on US-77 and improve local access and regional connectivity between US-77, US-275, and US-30, as well as facilitate economic activity in the area. NDOT is proposing construction to begin in the spring of 2020 and open the beltway to traffic in fall of 2021.

The total cost of the project is estimated at \$43 million, with Fremont's share capped at \$20 million. The City will use \$12 million in state allocation funds (gas tax) and sales tax reserves, and \$8 million from Highway Allocation Pledge Bonds.

Staff recommends approval of the resolution.

iscal mpact: Fixed expenditures of:

Budgeted: \$6,670,000 upon execution of NDOT agreement

Budgeted: \$6,670,000 July 2019

\$6,660,000 July 2020

MUNICIPALITY PRELIMINARY FINANCIAL AGREEMENT STATE PROJECTS

STATE OF NEBRASKA, DEPARTMENT OF TRANSPORTATION
CITY OF FREMONT, NEBRASKA
PROJECT NO. S-77-3(1036)
CONTROL NO. 22722
FREMONT SOUTHEAST BELTWAY

THIS AGREEMENT is between City of Fremont, a municipal corporation of the State of Nebraska ("Municipality"), and State of Nebraska, Department of Transportation ("State"), collectively referred to as the "Parties".

WITNESSETH:

WHEREAS, State intends to improve a portion of State Highway 77 at the location shown on Exhibit "A", attached; and

WHEREAS, State intends that the improvement be developed and constructed under the designation of Project No. S-77-3(1036), and intends to begin construction in the spring of 2020 and have the beltway open to traffic in the fall of 2021; and

WHEREAS, the improvement is located within the designated urban area of Fremont, Nebraska, and funds administered by State will be made available for the State's share of the construction of this project; and

WHEREAS, the project work located within the designated urban area is generally described below in Section 1, and

WHEREAS, the project is expected to serve both local and statewide transportation interests and the project will improve the local transportation network, and

WHEREAS, this Agreement will establish the expected location and design concept of the project, set the cost share for each party, and authorize State to continue with the development of the Project; supplemental agreements will build on these concepts and provide more detailed cost estimates as the details of the project are further established and refined, and

WHEREAS, concerning Municipality's share of the project costs, Federal Regulations provide that Municipality shall not profit or otherwise gain from special assessments that exceed Municipality's share of project costs; and

WHEREAS, City Council has authorized the Mayor to sign this Agreement, as evidenced by the Resolution of City Council, as shown on Exhibit "B", attached; and

NOW THEREFORE, in consideration of these facts and the mutual promises of the Parties hereto, the Parties agree as follows:

SECTION 1. LOCATION AND DESCRIPTION OF THE EXPECTED WORK

The Parties agree the project will be located generally at the location shown on Exhibit "A", attached and incorporated herein by this reference. Generally, the improvements to be constructed with this project include the following: Project will consist of a new four-lane divided expressway on the south side of Fremont. Also included are bridges over the BNSF Railway and UP Railroad. The new route will tie into US 275 with a diamond type interchange. The project will require Right-of-Way acquisition.

Further, Municipality will be responsible for the operation, maintenance, repair, and replacement, when necessary, of any Municipal Separate Storm Sewer System ("MS4") facilities constructed as a part of the project, in accordance with State's MS4 Program.

SECTION 2. PROJECT IDENTIFICATION AND CHARGING COSTS TO THE PROJECT

This project is identified as Project Number S-77-3(1036), Control Number 22722. State began charging time and incurring costs to this project on June 23, 2017 and will continue to do so in the development of this improvement. State reserves the right to use consultant engineers and professionals to complete some or all of the project phases. Municipality will not be charging time or expenses to this project unless otherwise expressly provided for herein. State and Municipality agree to cooperate with each other throughout all phases of the project development and construction.

SECTION 3. COST SHARE

- 3.1 The Municipality will pay fifty percent (50%) up to a maximum amount of twenty million dollars (\$20,000,000) and the State will pay fifty percent (50%) of the costs of the project determined by State to require a cost share by Municipality. The State will pay one hundred percent (100%) of costs if Fremont's \$20,000,000 is exceeded. Project costs include planning, preliminary engineering, survey, environmental, right-of-way, utilities, construction, construction engineering. Municipality will pay one-hundred percent (100%) of the costs of any work requested by Municipality to be included in the project.
- 3.2 The payments from the Municipality to State will occur as follows:
- \$6,670,000 upon execution of agreement
 - \$6,670,000 in July 2019
 - Remaining balance (if any and not to exceed \$6,660,000) in July 2020
- 3.3 State reserves the right to invoice Municipality for some or all of Municipality's cost share in accordance with the schedule set forth in Section 3.2 above. Municipality shall pay State within 30 calendar days of receipt of invoice from the State or as mutually agreed to between the Parties.

SECTION 4. CONSTRUCTION SCHEDULE

The State will make a reasonable effort to begin construction in the spring of 2020 and have the beltway open to traffic in the fall of 2021.

SECTION 5. MANAGEMENT OF THE PROJECT

The Parties understand that State will manage and be responsible for all decisions involved in the design, development and construction of this project. State and Municipality will cooperate with each other concerning the State's management of the project. When requested by Municipality, State will provide an explanation to Municipality concerning any of the assumptions and decisions made by State for the project.

SECTION 6. FUTURE AGREEMENT

The Parties intend to enter into a supplemental or new agreement related to this project at a time when State has developed enough information to properly establish the details, facts, cost share, and conditions that are likely to apply to this project. The Parties understand that this Agreement, including the designated work, cost share, and cooperation provisions, will remain

in effect until expressly changed by future agreements.

SECTION 7. TERMINATION

State has the sole discretion to suspend the work in part or in whole or to terminate this Agreement; such action on its part will in no event be deemed a breach of this Agreement by State. State will provide written notification to Municipality of such suspension or termination. If termination occurs after Municipality has made a payment to State under Section 3, Municipality may submit to State a request for reimbursement of some or all the costs paid. State in its sole discretion shall determine which of the costs submitted by Municipality are reimbursable by State. State shall notify Municipality in writing of such determination. Upon receipt of determination, Municipality will submit an invoice to State for the amount determined to be reimbursable.

SECTION 8. FAIR EMPLOYMENT PRACTICES ACT

Municipality agrees to abide by the Nebraska Fair Employment Practices Act, as provided by Neb.Rev.Stat. 48-1101 through 48-1126.

SECTION 9. CITY COUNCIL AUTHORIZATION

The Mayor is authorized to sign this Agreement, as evidenced by the Resolution of City Council, as shown on Exhibit "B"; attached and incorporated herein by this reference.

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SECTION 10. ENTIRE AGREEMENT

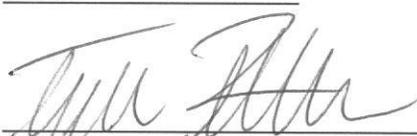
This Agreement, including all exhibits and documents incorporated or included herein, constitutes the entire agreement of the Parties. This Agreement supersedes all communications, representations, understandings, either oral or written hereto, leading up to this Agreement. Any existing written agreements between the Parties remain in effect, except the language of this Agreement governs over conflicting language on the same subject in an existing written agreement.

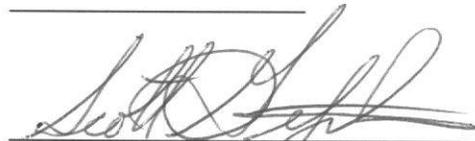
IN WITNESS WHEREOF, the Parties hereby execute this Agreement pursuant to lawful authority as of the date signed by each party.

EXECUTED by Municipality this 30th day of October 2018.

WITNESS:

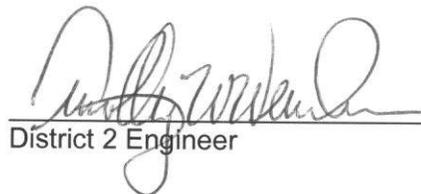
CITY OF FREMONT:


Tyler Ficken, City Clerk


Scott Getzschman, Mayor

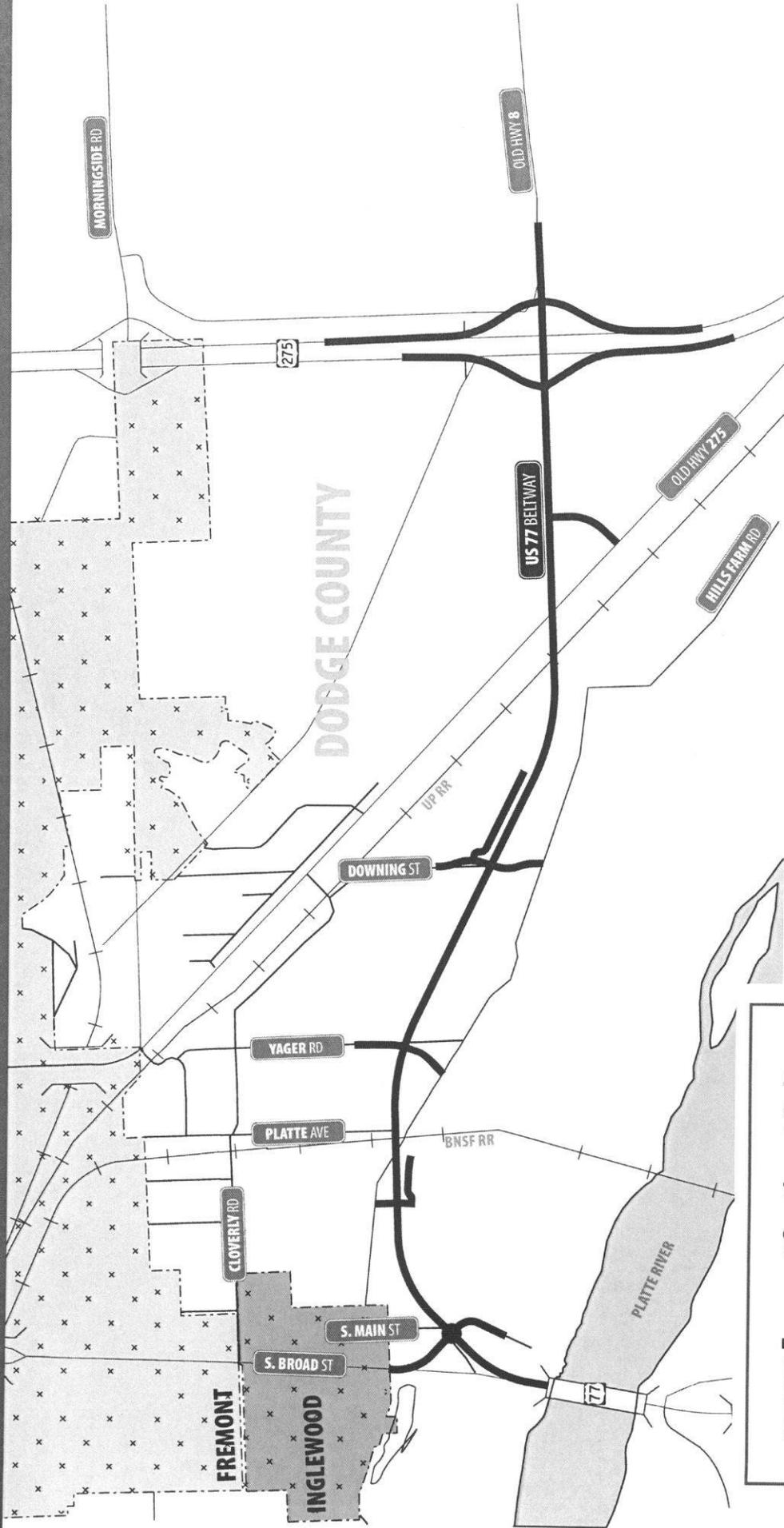
EXECUTED by State this 13TH day of NOVEMBER, 2018

STATE OF NEBRASKA
DEPARTMENT OF TRANSPORTATION
Timothy W. Weander, P.E.


District 2 Engineer

PROJECT AREA

Exhibit A



Fremont Southeast Beltway



PRELIMINARY PLAN
NOT FINAL - SUBJECT TO CHANGE

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION

FREMONT
NEBRASKA PATHFINDERS

Exhibit B

RESOLUTION NO. 2018-229

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF FREMONT, NEBRASKA AUTHORIZING THE MAYOR TO SIGN THE NEBRASKA DEPARTMENT OF TRANSPORTATION MUNICIPALITY PRELIMINARY FINANCIAL AGREEMENT.

WHEREAS, NDOT intends to improve U.S. Highway 77 under Project No. S-77-3(1036); and,

WHEREAS, the Project is located within the designated urban area of Fremont; and,

WHEREAS, the Project will improve safety and traffic flow for both local and regional areas; and,

WHEREAS, the Project will facilitate economic activity in Fremont and Dodge County; and,

WHEREAS, the Agreement establishes the proposed location and design of the Project, the cost share between NDOT and the City, and authorizes NDOT to continue the development of the Project.

NOW, THEREFORE, BE IT RESOLVED BY THE MAYOR AND COUNCIL OF THE CITY OF FREMONT, NEBRASKA, to:

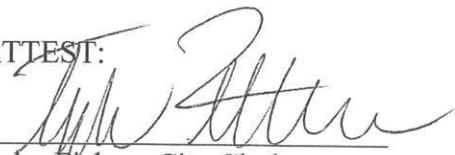
Authorize the Mayor to sign the Municipality Preliminary Financial Agreement between NDOT and the City of Fremont.

PASSED AND APPROVED THIS 30th DAY OF OCTOBER 2018.



Scott Getzschman, Mayor

ATTEST:



Tyler Ficken, City Clerk



S A EPO

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: Dave Goedeken, Public Works Director/City Engineer

DATE: October 29, 2019

SUBJECT: Ordinance for Sale of City Owned Real Estate

Recommendation: 1) Receive testimony, 2) Move to introduce Ordinance 5510, 3) Hold first reading, 4) Move to suspend the rules and place on final reading, 5) Hold final reading, and 6) Vote on Ordinance 5510.

ack round: The Nebraska Department of Transportation is in the final design process of the Southeast Beltway Roadway Project. This project will relocate Highway 77 around the City of Fremont from the Platte River Bridge at the South End and tie into Highway 275 in the proximity of Old Highway 8 on the Easterly end.

Part of Final Design is the acquisition of Right-of-Way necessary for the project. The City of Fremont owns land now used as Monnich Park located East of existing Highway 77, just North of the Platte River Bridge. The NDOT's route for the Beltway will bisect the park North to South, and the NDOT wishes to acquire 2.81 Acres as shown on the attached drawing for Right-of-Way.

The NDOT is required to follow federal law in the acquisition of Right-of-Way, and those requirements are attached in pamphlet form to this agenda item. Staff has met with the appraiser on-site to inspect the property, the property has been appraised, and the Right-of-Way established by the NDOT design team. The property required is 2.81 acres, and offer price is \$20,060.00. A copy of the Appraisal Report is on file in the office of the City Engineer.

Approval of the Ordinance authorizes the sale of the property and authorizes the Mayor to sign the Acquisition Documents.

iscal mpact: The appraisal report values the land at \$20,060.00. The City of Fremont bears no expenses in the sale of this property.

- Project Summary -

Fremont Southeast Beltway

Control Number: 22722 Project Number: 77-3(1036)

County: Dodge NDOR District: 2

Proposed Start Construction Date: Spring 2020*

Proposed End Construction Date: Fall 2022*

**These dates are subject to change*

LOCATION:

The proposed Fremont Southeast Beltway is located southeast of the City of Fremont in Dodge County, Nebraska. The project begins just north of the Platte River bridge on highway US-77 at approximate R.P. 111+99 and ends at approximate new R.P 113+74 with an interchange at highway US-275.

SCOPE OF WORK:

The project is approximately 3.33 miles long and will construct a new 4 lane roadway with surfaced shoulders and left-turn lanes designed to New & Reconstructed Expressway standards. New bridges will be constructed to span the BNSF Railroad, Union Pacific Railroad & Old Hwy 275, and construct a new interchange at US-275. Roundabouts will be constructed at the intersections of Broad Street and Downing Street and on the ramp terminals of the interchange.

- 4-Lane Expressway
- Embankment
- Bridges
- MSE Walls
- Lighting
- Roundabouts
- cul-de-sacs on local roadways
- Frontage roads and access drives
- Roadway removal
- Utility relocations
- Culvert construction
- Wetland mitigation site
- Signage
- Water quality treatment BMP's
- Right-of-Way
- Controlled Access

ACCOMMODATION OF TRAFFIC:

No detour is anticipated for construction activities on this project. Portions of this project will be constructed in phases and under traffic with lane closures controlled with approved traffic control strategies and devices. Traffic will be maintained during construction at US-77/Platte River Bridge and US-275 interchange. Temporary lane closures may be required. Early project planning and Public Involvement suggests emphasis on construction of US-77 to BNSF to make this stretch available to the industrial areas that will be served by the Beltway. US-275 bridge construction will require temporary closure of existing US-275 for nighttime work. Construction of US-77 tie in at the Platte River will require reduction to two lanes of traffic with some temporary surfacing for temporary connection.

ADDITIONAL INFORMATION:

This project will take approximately 300 working days and will take one construction season(s). Any required tree removal will need to occur prior to April 1.

SAFETY ENHANCEMENTS

- 6:1 FORESLOPES
- ADDED LANES
- BEVELED EDGE
- GRADE SEPARATION
- IMPROVE SAFETY AT RAILROAD CROSSINGS
- IMPROVED DRAINAGE
- IMPROVED HORIZONTAL ALIGNMENT
- IMPROVED SURFACING
- IMPROVED VERTICAL ALIGNMENT
- LATERAL OBSTACLE REMOVAL
- LEFT-TURN LANE
- LIGHTING
- NEW DRIVING SURFACE
- OFFSET RIGHT TURN LANE
- REMOVED/IMPROVED SKEWED INTERSECTIONS
- RIGHT-TURN LANE
- SHOULDER RUMBLE STRIP
- SURFACED SHOULDERS
- UPDATED BRIDGE CURBS
- UPDATED GUARDRAIL
- UPDATED SIGNING
- WIDENED BRIDGES
- WIDENED DRIVING LANES
- WIDENED SHOULDERS

BICYCLES & PEDESTRIANS

Bicycle paths will be included on this project on the east side of Broad Street crossing New US-77 at Sta. 533+00 from approximately Sta. 1528+50 to Sta. 1533+50.

Highways and Your Property

As our state, cities and towns grow it becomes necessary to make changes and improvements to our roads and highways.

The Nebraska Department of Transportation has the responsibility of providing safe highways. The pressure of increasingly heavy traffic requires the improvement of existing highways and the construction of new highways. The task is monumental and never-ending.

To serve this broad public interest, it sometimes becomes necessary for the state to acquire private property to construct new highways or improve and modernize the existing ones. The citizens of the State of Nebraska, through their Legislature, have given the Department statutory permission to acquire private property for this purpose. It is unfortunate that a private property owner must be inconvenienced in any way. However, the accomplishment of modern public works projects would not be possible if the land necessary was not first acquired. There would be no highways, government buildings, railroads, irrigation systems, airports, military bases, or public convenience of transportation. Right-of-way acquisition is a necessary event in the normal course of progress.

The purpose of this brochure is to help you understand methods used by the Department to acquire the land needed. Hopefully, this will provide the information you need and be a basis for mutual understanding and cooperation.

Valuation Process

Real property shall be appraised before the initiation of negotiations. The owner of a subject tract estimated to be valued in excess of \$10,000 shall be given an opportunity to accompany the appraiser during inspection of the subject property. When the appraiser views your property, it is to your advantage to offer comments concerning your land or business, particularly local peculiarities and operational requirements.

You should advise the appraiser if any of these conditions exist:

- There are other persons who have ownership or interest in the property.
- There are tenants on the property.
- Items of real or personal property that belong to someone else and are located on your property.
- The presence of hazardous material, underground storage or utilities.

The appraiser will inspect your property and note its physical characteristics. He or she will review sales of properties similar to yours in order to compare the facts of those sales with the facts about your property. The appraiser will analyze all elements that affect value.

The appraiser must consider normal depreciation and physical deterioration that has taken place. By law, the appraiser must

disregard the influence of the future public project on the value of the property. This requirement may be partially responsible for any difference in the fair market value and market value of your property.

The appraisal report will describe your property and the agency will determine a value based on the condition of the property on the day that the appraiser last inspected it, as compared with other similar properties that have sold.

Upon completion of the report, a Review Appraiser analyzes the report and personally inspects your property. The Review Appraiser will establish the just compensation that will be offered for your property.

Exceptions to the Appraisal Requirements

Regulations provide that the appraisal may be waived:

- If you elect to donate the property and release the Department from the obligation of completing an appraisal.
- If we believe the acquisition of your property is likely to be less than \$10,000, we will prepare a Waiver Valuation to determine your property's fair market value.
- When a Compensation Estimate is prepared, the appraiser is not required to contact the owner.

Procedures Used to Acquire Real Property for Public Use

You will then be contacted by a Right of Way Agent from the Department who will make a written offer for your property. If only a portion of your property is being acquired, this offer will separate the amount for property acquired and the amount, if any, for damages to the remainder.

If there is a portion of your property which is considered by the Department to be an uneconomic remainder, you will have the right to receive an offer from the Department to acquire the remainder.

Appraisals are made for the mutual benefit of property owners and the Department. The agent does not attempt to bargain or "horse trade" for a lesser amount. The agent is not authorized to go higher than the appraised value unless certain values or damage items have been overlooked in the appraisal. If this is the case, please bring it to the attention of the agent so it can be discussed with the appraiser.

The agent will explain the requirements of the Department and present the written offer. The agent will submit to the owner a contract providing for the payment price offered by the state, a deed providing for the conveyance of the necessary right-of-way, and a payment document. The Department will give you a reasonable amount of time to consider the offer and ask questions or seek clarification of anything that is not understood.

To complete the transaction, the owner will execute these documents. The documents will then be returned to the Department for final review and approval.

The Department will pay all closing costs associated with the conveyance of the property being acquired including the following reasonable and necessary costs:

- Recording fees, transfer taxes, documentary stamps, evidence of title, surveys, and similar expenses incidental to this property transaction.
- Penalty costs or charges for prepayment of pre-existing recorded mortgages.
- The pro rata share of real estate taxes allocated to the period after we own the property.

Payment

Upon approval of the documents, payment is then mailed directly to you, except in those instances where it is necessary to arrange for electronic payment.

There are basic administrative tasks which must be performed before the payment can actually be tendered, but every effort is made to insure you receive payment in the most expeditious manner.

The Department then proceeds with the recording of the deed in the county's record.

What if a price cannot be agreed upon?

If agreement cannot be reached, the eminent domain law must be used. The Department prepares all the applications and other documents necessary to institute formal condemnation proceedings. They are filed with the office of the county court in the county where the land is located.

The prospects of a condemnation should not cause fear or apprehension. The eminent domain law provides a means of settlement of honest disagreement and protects you as well as the Department.

With proper notification to you, the county court appoints three local property owners as a Board of Appraisers. After viewing your property, the Board of Appraisers listens to your statements (or those of your representative) and those of the Department. A formal report of their findings of value is filed with the county judge. This hearing is conducted at no expense to you unless you hire an attorney or other representative.

If you or the Department are not satisfied with the award of the Board of Appraisers, either may appeal to District Court for determination by a jury.

The award by the Board of Appraisers is paid by the Department directly to the County Court. You may then secure your payment from the County Court after the specified appeal period has lapsed. In the event either you or the Department should elect to appeal the award, special arrangements may be made through the Department's attorneys to withdraw the amount of the Department's original written offer.

In some extreme and seldom occurring circumstances, you may be eligible for certain expenses if a Court decides that we cannot condemn your property, if we abandon a

Who may file a Title VI Complaint?

A complaint may be filed by any individual or group that believes they have been subjected to discrimination or retaliation based on their race, color, national origin, sex, age, disability/handicap and/or income level. The complaint may be filed by the affected party or representative and must be received in writing.

How to File a Complaint

You may file a written complaint within 180 days from the date of the alleged discrimination.

The complaint should include:

1. Your name, address and telephone number.
If you are filing on behalf of another person, include their name, address, telephone number and your relation to the person (e.g. friend, attorney, parent, etc.)
2. The name and address of the agency, institution or department you believe discriminated against you.
3. Your signature.
4. A description of how, why and when you believe you were discriminated against. Include as much background information as possible about the alleged acts of discrimination.
5. The names of individuals whom you allege discriminated against you, if you know them.
6. The names of any persons, if known, that NDOT could contact for additional information to support or clarify your allegations.

Your complaint must be signed, dated and submitted to the Highway Civil Rights Coordinator.

What will happen if the recipient retaliates against me for asserting my rights or filing a complaint?

A recipient is prohibited from retaliating against you or any person because he or she reported an unlawful policy or practice, or made charges, testified or participated in any complaint action under Title VI.

What is a Recipient?

Any state, territory, possession, the District of Columbia, Puerto Rico, or any political subdivision, or instrumentality thereof, or any public or private agency, institution, or organization, or other entity, or any individual, in any state, territory, possession the District of Columbia, or Puerto Rico, to whom Federal Assistance is extended either directly or through another recipient, for any program. Recipient includes any successor, assignee, or transferee thereof. The term recipient does not include any ultimate beneficiary under any such program.

Non-discrimination Statement

Under Title VI of the Civil Rights Act of 1964 and related statutes, the Nebraska Department of Transportation ensures that no person shall, on the grounds of race, color, national origin, age, disability or sex, be excluded from participation in, denied the benefits or services of, or be otherwise subjected to discrimination in all programs, services or activities administered by the Nebraska Department of Transportation.

Highway Civil Rights

Nebraska Department of Transportation
Chris Hassler, Highway Civil Rights Coordinator
1500 Highway 2, PO Box 94759
Lincoln, Nebraska 68509

Phone: 402-479-3553 Fax: 402-479-3728
Email: christopher.hassler@nebraska.gov

Your Rights Under

Title VI

Of the Civil Rights Act of 1964



“No person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.”

NEBRASKA

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION

What Is Title VI of the Civil Rights Act and the Title VI Program?

Title VI of the Civil Rights Act of 1964 is the Federal law that protects individuals and groups from discrimination on the basis of their race, color, and national origin in programs and activities that receive Federal financial assistance. This also includes other civil rights provisions of Federal Statutes and related authorities to the extent that they prohibit discrimination in programs and activities receiving Federal financial aid.

Pursuant to *Title VI of the Civil Rights Act of 1964*, *the Civil Rights Restoration Act of 1987* and other non-discrimination authorities, it is the policy of the Nebraska Department of Transportation that discrimination on the grounds of race, color, national origin, disability/handicap, sex, age or income status shall not occur in connection with programs or activities receiving Federal financial assistance.

What discrimination is prohibited by the FHWA Title VI Program?

Discrimination under our Title VI Program is an act (action or inaction), whether intentional or unintentional, through which a person or group, solely because of race, color, national origin, disability/handicap, sex, age or income status has been otherwise subjected to unequal treatment or impact, under any program or activity receiving financial assistance from FHWA.

Many forms of illegal discrimination based on the grounds identified above do exist that can limit the

opportunity for individuals and groups to gain equal access to services and programs. In operating FHWA-assisted programs, a recipient cannot discriminate either directly or through contractual or other means by:

- Denying programs, services, financial aids or other benefits.
- Providing different programs, services, financial aids or other benefits, or providing them in a manner different from that provided to others.
- Segregating or separately treating individuals or groups in any matter related to the receipt of any program, service, financial aid or benefit.
- Denying person(s) the opportunity to participate as a member of a planning, advisory or similar body.
- Denying person(s) the opportunity to participate in the program through the provision of services, or affording the opportunity to do so differently from those afforded others.

Environmental Justice



In 1994, President Clinton signed *Executive Order 12898: Federal Action to Address Environmental Justice in Minority Populations and Low-income Populations*, which focused attention on Title VI by providing that, "each agency shall make achieving environmental justice part of its

mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority and low-income populations."

Title VI & Limited English Proficiency (LEP)

The Federal government, and those receiving assistance from the Federal government, must take reasonable steps to ensure that persons of Limited English Proficiency (LEP) have meaningful access to the programs, services and activities of those entities. This will require recipients to create solutions to address the needs of this ever-growing population of individuals for whom English is not their primary language.

Who is an LEP Person?

Persons who do not speak English as their primary language and have a limited ability to read, speak, write or understand English may be considered Limited English Proficient or LEP. These individuals may be entitled to language assistance with respect to a particular type of service, benefit or encounter. Anyone requiring assistance may contact the Highway Civil Rights Coordinator.

Highway Civil Rights

Nebraska Department of Transportation
Chris Hassler, Highway Civil Rights Coordinator
1500 Highway 2, PO Box 94759
Lincoln, Nebraska 68509

Phone: 402-479-3553 Fax: 402-479-3728
Email: christopher.hassler@nebraska.gov

The State shall deposit with the County Court and make available to the property owner the amount of the appraiser award before the State shall take physical possession of the property. If neither party appeals to the District Court, the money is available to the landowner after 30 days from the filing of the award by the Board of Appraisers. The landowner should make inquiry of the County Court as to when the award was filed.

If either the landowner or the Department of Transportation is not satisfied with the report, either may appeal to the District Court for a determination of value by a jury. In the event of such an appeal by either party, it is the usual practice of the landowner to retain an attorney to represent him/her for the jury trial in District Court.

Prior to the hearing date, the landowner may accept the Department of Transportation's offer, and the eminent domain proceedings will be dismissed.



EMINENT DOMAIN

"NDOT understands our responsibility to private property owners. In designing and constructing the most efficient and safest roads systems possible, the department does everything it can to avoid new acquisitions for right-of-way..."

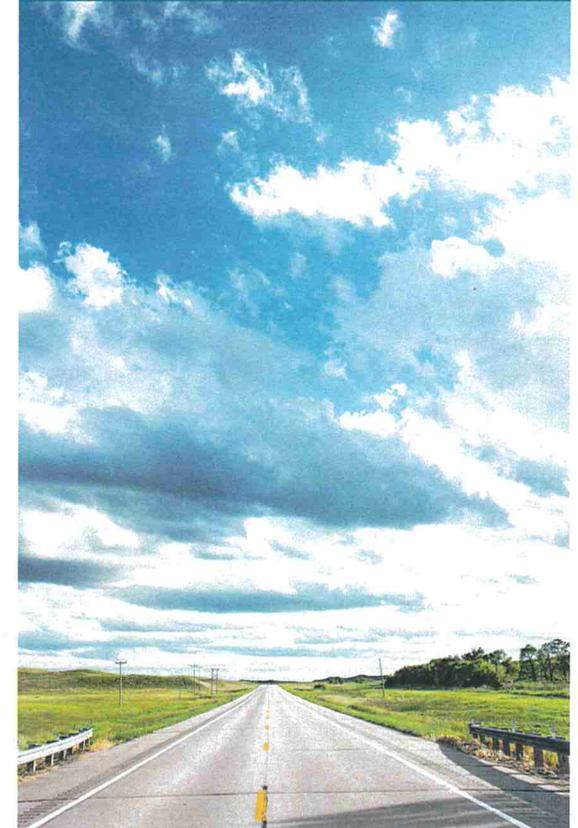
NEBRASKA

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DEPARTMENT OF TRANSPORTATION

NDOT Right of Way Division
P.O. Box 94759
Lincoln, NE 68509-4759
1-800 764-0422

What is Eminent Domain?



Eminent Domain is the power of a government agency to acquire private property for public use, following the payment of just compensation to the owner of that property. Action via eminent domain indicates the government is taking ownership of the property or some lesser interest in it, such as a temporary easement. The most common uses of real property acquired through eminent domain are for public utilities, or transportation purposes such as highway right-of-way (ROW).

What is Condemnation?

The term “condemnation” is used to describe the formal act of the exercise of the power of eminent domain to transfer title to the property from a private owner to the government through the court system. This use of the word should not be confused with its sense of a declaration that property is uninhabitable due to defects. Throughout these proceedings, the property owner has the right of due process. After the condemnation action is filed the amount of just compensation is determined in the appropriate county or district court system.

Eminent Domain Protects Citizen’s Rights

Eminent domain is meant to protect the rights of private property owners. For example the Fifth Amendment to the U.S. Constitution was drafted to protect property rights by explicitly mandating limitations on the exercise of eminent domain: “just compensation” must be paid for private property acquired for “public use.” The Fourteenth Amendment established the “Due Process Clause.” This specifies when governments acquire private property they are required to follow well documented procedures. Property must then be devoted to a public use and the property owner must be quickly compensated, making the owner as whole as possible through restoration or remuneration.

How is Compensation Determined?

American courts have held that the preferred measure of “just compensation” is “fair market value,” i.e., the price that a willing buyer would pay a willing seller in a voluntary transaction, with both parties fully informed of the property’s features. Also, this approach takes into account the property’s highest and best use (i.e., its most profitable, legal, and economically feasible use). Just compensation is determined through a process of certified review of a real property appraisal or approved valuation methods.

The Uniform Act

The Uniform Relocation Assistance and Real Property Acquisition Act of 1970, often referred to as the Uniform Act or the URA, was written to ensure fair treatment of those displaced by federally-funded programs.

It also was intended to make the process of determining just compensation standard and uniform. Most states, including Nebraska, have enacted similar legislation which mirrors the language of the URA.

The Negotiation Process

When property is being sought for right-of-way acquisition, the Nebraska Department of Transportation (NDOT) agents will assist in guiding and advising the owner through this process. The procedure starts when an agent sends a packet of information to the property owner(s) and tenant(s). This packet includes a design plan map and the appraisal of the property; additionally a contract, deed, and additional materials are included to help inform you in the acquisition and payment process. If you find the offer satisfactory, the property owner can sign the documents in the indicated places and return them in the postage prepaid envelope.

An agent should call within a few days of the mailing to ensure the offer packet has arrived. The agent will ask to meet with you to explain the details of the project, the valuation and the offer. While the offer is based on the fair market value as established by the appraiser, and just compensation set by the reviewer, it is the property owner’s right to disagree with their findings. The agent may address those concerns and discuss solutions to make the owner’s property rights “whole” again. The owner may present a reasonable and prudent counter-offer.

While the agent has been given deadlines to meet to complete the project, the URA specifically requires the property owner be given

a reasonable amount of time to contemplate the offer. In general this reasonable time has been interpreted to be about a month; however the property owner should never feel harassed, pressured, or deceived into making a decision. Occasionally an agreement cannot be reached even after a reasonable amount of time and several contacts between property owner and agent. In those cases the file will be turned over to the Nebraska State Attorney General’s office to file eminent domain procedures.

What is the Eminent Domain Procedure?

This is a general outline of the steps taken to acquire property by eminent domain. This statement should not be considered as a complete statement of all laws and procedures governing eminent domain.

When agreement with the property owner cannot be reached, appropriate documents commencing eminent domain proceedings are filed by the State Attorney General on behalf of NDOT with the County Court where the property is located. The Judge then appoints three local property owners, who are familiar with local real property values, as a Board of Appraisers.

After proper notification to the landowner of the time and place of hearing, the appointed Board of Appraisers views the property and listens to statements of the landowner or his representatives as to their opinion of land value and damages and to statements of the Department of Transportation’s representatives. The appointed Board of Appraisers then files a formal report of their findings of value with the County Court.

While the landowner is not required to attend the hearing, it is in your best interest to do so. The landowner may elect to present a statement to the Board of Appraisers or may wish to retain an attorney to represent him. Unless the landowner elects to retain an attorney, the above described hearing is conducted at no expense to the landowner.

CITY OF FREMONT, NEBRASKA
ORDINANCE NO. 2019-5510
(Sale of City Owned Real Estate)

AN ORDINANCE OF THE CITY OF FREMONT, NEBRASKA, PERTAINING TO THE SALE AND CONVEYANCE OF REAL ESTATE OWNED BY THE CITY OF FREMONT, NEBRASKA TO THE STATE OF NEBRASKA, DEPARTMENT OF TRANSPORTATION, PURSUANT TO NEBRASKA STATE LAW.

BE IT ORDAINED by The Mayor and City Council of the City of Fremont, Nebraska;

Section 1. The City of Fremont, Nebraska owns certain real estate located in Fremont, Nebraska legally described as:

A tract of land located in the Southwest Quarter of the Southwest Quarter of Section 26, Township 17 North, Range 8 East of the Sixth Principal Meridian, Dodge County, Nebraska, described as follows:

Beginning at the Northwest Corner of Tax Lot 51 on the East line of the Existing Highway 77 Right-of-Way; Thence Easterly, along the North line of Tax Lot 51, a distance of 198.00 Feet; thence Southeasterly, deflecting 45 degrees, 41 Min, 55 Sec, right, a distance of 80.46 feet; thence Southeasterly, deflecting 05 degrees, 07 min, 43 sec, Left, a distance of 104.59 feet; thence Southeasterly, deflecting 04 degrees, 25 min, 35 sec, left, a distance of 82.64 feet; thence Southeasterly, deflecting 13 degrees, 50 min, 29 sec, left, a distance of 33.28 feet; thence Easterly, deflecting 21 Degrees, 58 min, 18 sec, left, a distance of 37.55 feet, to the West line of the existing Main Street Right-of-Way; thence Southerly, deflecting 90 degrees, 00 min, 00 sec, right, along said West line of the existing Main Street Right-of-Way, a distance of 190.77 feet; thence Westerly, deflecting 90 degrees, 00 min, 00 sec, right, along said existing Main Street Right-of-Way, a distance of 14.00 feet; thence Southwesterly, deflecting 35 degrees, 14 min, 15 sec, left a distance of 309.17 feet; thence Northeasterly, deflecting 151 degrees, 23 min, 40 sec, right a distance of 98.13 feet; thence Northwesterly, deflecting 38 degrees, 46 min, 58 sec, left, a distance of 153.03 feet; thence Northwesterly deflecting 26 degrees, 41 min, 30 sec, left, a distance of 342.24 feet, to the East Right-of-Way line of Highway 77; thence Northerly, deflecting 43 degrees, 30 min, 36 sec, right, along said East Right-of-Way line of Highway 77, a distance of 51.58 feet, to the Point of Beginning, containing 2.81 Acres, More or Less

Section 2. The City Council of the City of Fremont, Nebraska hereby finds and determines that it is necessary and desirable to sell the Property, consisting of approximately 2.81 acres of land owned by the City of Fremont, Nebraska to the State of Nebraska, Nebraska Department of Transportation, pursuant to the terms of and in compliance with Nebraska Revised Statutes § 16-202.

Section 3. The terms upon which the City of Fremont, Nebraska shall sell the subject real estate to the State of Nebraska, Nebraska Department of Transportation, shall require a purchase price of Twenty Thousand Sixty Dollars and Zero Cents, (\$20,060.00). The sale of such real estate to the State of Nebraska, Nebraska Department of Transportation is subject to the following conditions:

- a) The City of Fremont, Nebraska compliance with the requirements of Nebraska Revised Statutes § 16-202, which requires the publication of the intent of the City to sell the subject real estate and no remonstrance filed by thirty percent (30%) of the voting public in objection thereto;
- b) Upon successful completion of the remonstrance period, the Mayor is authorized to sign all said purchase agreements and documents.

The terms of such sale are contained in the proposed Real Estate Purchase Agreements attached as Exhibit "A" and incorporated by this reference.

Section 4. The Ordinance shall be in full force and effect from and after its final passage and publication as required by law. In accordance with Nebraska Revised Statutes § 16-202, the Notice of the proposed sale shall be published for three (3) consecutive weeks in a legal newspaper published in and of general circulation in the City of Fremont, Nebraska.

PASSED AND APPROVED THIS 29th DAY OF OCTOBER, 2019



SCOTT GETZSCHMAN, MAYOR

ATTEST:



TYLER FICKEN, CITY CLERK



EXHIBIT "A"
Real Estate Purchase Agreement

(See Attached)

4821-1375-3951, v. 1

Exhibit "A"

OWNERS COPY

NEBRASKA

STATE OF NEBRASKA
DEPARTMENT OF TRANSPORTATION

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION

ACQUISITION CONTRACT

Copies to:

- 1. Right of Way Division, NDOT
- 2. Owner (NDOT Approved)
- 3. Owner
- 4. District

Project No.: 77-3(1036)
 Project Name: Fremont Southeast Beltway
 Control No.: 22722
 Tract No.: 2

THIS CONTRACT, made and entered into this _____ day of _____, 20 _____
 by and between **City of Fremont**,
 Address: **400 E. Military Avenue, Fremont NE 68025**, hereinafter called the OWNER, and the Nebraska
 Department of Transportation, hereinafter called the STATE.

RIGHT OF WAY

WITNESSETH: In consideration of the payment or payments as specified below, the OWNER hereby
 agrees to execute to the STATE, a deed which will be prepared and furnished by the STATE, to certain real
 estate described as follows:

A TRACT OF LAND LOCATED IN THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER
 OF SECTION 26, TOWNSHIP 17 NORTH, RANGE 8 EAST OF THE SIXTH PRINCIPAL MERIDIAN,
 DODGE COUNTY, NEBRASKA, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF TAX LOT 51 ON THE EAST LINE OF THE
 EXISTING HIGHWAY 77 RIGHT-OF-WAY; THENCE EASTERLY, ALONG THE NORTH LINE OF TAX
 LOT 51, A DISTANCE OF 198.00 FEET; THENCE SOUTHEASTERLY, DEFLECTING 45 DEGREES, 41
 MINUTES, 55 SECONDS, RIGHT, A DISTANCE OF 80.46 FEET; THENCE SOUTHEASTERLY,
 DEFLECTING 05 DEGREES, 07 MINUTES, 43 SECONDS, LEFT, A DISTANCE OF 104.59 FEET;
 THENCE SOUTHEASTERLY, DEFLECTING 04 DEGREES, 25 MINUTES, 35 SECONDS, LEFT, A
 DISTANCE OF 82.64 FEET; THENCE SOUTHEASTERLY, DEFLECTING 13 DEGREES, 50 MINUTES,
 29 SECONDS, LEFT, A DISTANCE OF 33.28 FEET; THENCE EASTERLY, DEFLECTING 21 DEGREES,
 58 MINUTES, 18 SECONDS, LEFT, A DISTANCE OF 37.55 FEET, TO THE WEST LINE OF THE
 EXISTING MAIN STREET RIGHT-OF-WAY; THENCE SOUTHERLY, DEFLECTING 90 DEGREES, 00
 MINUTES, 00 SECONDS, RIGHT, ALONG SAID WEST LINE OF THE EXISTING MAIN STREET RIGHT-
 OF-WAY, A DISTANCE OF 190.77 FEET; THENCE WESTERLY, DEFLECTING 90 DEGREES, 00
 MINUTES, 00 SECONDS, RIGHT, ALONG SAID EXISTING MAIN STREET RIGHT-OF-WAY, A
 DISTANCE OF 14.00 FEET; THENCE SOUTHWESTERLY, DEFLECTING 35 DEGREES, 14 MINUTES,
 15 SECONDS, LEFT, A DISTANCE OF 309.17 FEET; THENCE NORTHEASTERLY, DEFLECTING 151
 DEGREES, 23 MINUTES, 40 SECONDS, RIGHT, A DISTANCE OF 98.13 FEET; THENCE
 NORTHWESTERLY, DEFLECTING 38 DEGREES, 46 MINUTES, 58 SECONDS, LEFT, A DISTANCE OF
 153.03 FEET; THENCE NORTHWESTERLY DEFLECTING 26 DEGREES, 41 MINUTES, 30 SECONDS,
 LEFT, A DISTANCE OF 342.24 FEET, TO THE EAST RIGHT-OF-WAY LINE OF HIGHWAY 77; THENCE
 NORTHERLY, DEFLECTING 43 DEGREES, 30 MINUTES, 36 SECONDS, RIGHT, ALONG SAID EAST
 RIGHT-OF-WAY LINE OF HIGHWAY 77, A DISTANCE OF 51.58 FEET, TO THE POINT OF BEGINNING,
 CONTAINING 2.81 ACRES, MORE OR LESS.

THERE WILL BE NO INGRESS OR EGRESS OVER THE FOLLOWING DESCRIBED CONTROLLED
 ACCESS LINE LOCATED IN THE SOUTHWEST QUARTER OF SECTION 26, TOWNSHIP 17 NORTH,

Project No.: 77-3(1036)
 Project Name: Fremont Southeast Beltway
 CN: 22722
 Tract No.: 2
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RANGE 8 EAST OF THE SIXTH PRINCIPAL MERIDIAN, DODGE COUNTY, NEBRASKA, DESCRIBED AS FOLLOWS:

REFERRING TO THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 26; THENCE EASTERLY, ALONG THE SOUTH LINE OF SAID SOUTHWEST QUARTER, A DISTANCE OF 398.00 FEET, TO A POINT ON THE EAST LINE OF THE EXISTING HIGHWAY 77 RIGHT-OF-WAY; THENCE NORTHERLY, DEFLECTING 88 DEGREES, 02 MINUTES, 34 SECONDS, LEFT, ALONG SAID EAST LINE OF THE EXISTING HIGHWAY 77 RIGHT-OF-WAY, A DISTANCE OF 376.10 FEET, TO THE SOUTH PROPERTY LINE OF THE GRANTOR(S) AND THE POINT OF BEGINNING; THENCE NORTHEASTERLY, DEFLECTING 40 DEGREES, 56 MINUTES, 39 SECONDS, RIGHT, ALONG THE SOUTH PROPERTY LINE OF THE GRANTOR(S), A DISTANCE OF 221.23 FEET; THENCE NORTHEASTERLY, DEFLECTING 12 DEGREES, 09 MINUTES, 00 SECONDS, RIGHT, ALONG SAID SOUTH PROPERTY LINE OF THE GRANTOR(S), A DISTANCE OF 113.83 FEET; THENCE NORTHEASTERLY, DEFLECTING 28 DEGREES, 36 MINUTES, 21 SECONDS, LEFT, A DISTANCE OF 98.13 FEET; THENCE NORTHWESTERLY, DEFLECTING 38 DEGREES, 46 MINUTES, 58 SECONDS, LEFT, A DISTANCE OF 153.03 FEET; THENCE NORTHWESTERLY, DEFLECTING 26 DEGREES, 41 MINUTES, 30 SECONDS, LEFT, A DISTANCE OF 342.24 FEET, TO THE EAST LINE OF THE EXISTING HIGHWAY 77 RIGHT-OF-WAY AND THE POINT OF TERMINATION; THENCE NORTHERLY, DEFLECTING 43 DEGREES, 30 MINUTES, 36 SECONDS, RIGHT, ALONG THE EAST LINE OF THE EXISTING HIGHWAY 77 RIGHT-OF-WAY, A DISTANCE OF 51.58 FEET, TO THE NORTH PROPERTY LINE OF THE GRANTOR(S); THENCE EASTERLY, DEFLECTING 85 DEGREES, 28 MINUTES, 38 SECONDS, RIGHT, ALONG SAID NORTH PROPERTY LINE OF THE GRANTOR(S), A DISTANCE OF 198.00 FEET, TO THE POINT OF RESUMPTION; THENCE SOUTHEASTERLY, DEFLECTING 45 DEGREES, 41 MINUTES, 55 SECONDS, RIGHT, A DISTANCE OF 80.46 FEET; THENCE SOUTHEASTERLY, DEFLECTING 05 DEGREES, 07 MINUTES, 43 SECONDS, LEFT, A DISTANCE OF 104.59 FEET; THENCE SOUTHEASTERLY, DEFLECTING 04 DEGREES, 25 MINUTES, 35 SECONDS, LEFT, A DISTANCE OF 82.64 FEET; THENCE SOUTHEASTERLY, DEFLECTING 13 DEGREES, 50 MINUTES, 29 SECONDS, LEFT, A DISTANCE OF 33.28 FEET; THENCE EASTERLY, DEFLECTING 21 DEGREES, 58 MINUTES, 18 SECONDS, LEFT, A DISTANCE OF 37.55 FEET, TO THE WEST LINE OF THE EXISTING MAIN STREET RIGHT-OF-WAY AND POINT OF TERMINATION.

SAID GRANTOR DOES HEREBY RETAIN AND RESERVE TO SAID GRANTOR AND TO ITS HEIRS, SUCCESSORS AND ASSIGNS ALL RIGHTS TO MINERALS, IN OR ON THE ABOVE DESCRIBED REAL PROPERTY. SAID GRANTOR AND/OR ITS HEIRS, SUCCESSORS AND ASSIGNS SHALL HAVE NO RIGHT TO ENTER OR USE THE SURFACE OF SAID REAL PROPERTY FOR ANY PURPOSE CONCERNING SAID MINERAL RIGHTS, NOR SHALL SAID GRANTOR AND/OR ITS HEIRS, SUCCESSORS AND ASSIGNS IN EXTRACTING SAID MINERALS FROM SAID REAL PROPERTY, DAMAGE OR IN ANY WAY IMPAIR THE USE OF SAID REAL PROPERTY.

The STATE agrees to purchase the above described Right of Way and/or Easement(s) and to pay, therefore, upon the delivery of said executed Deed and/or Easement(s). If the OWNER so desires, he/she shall have the right to receive 100% of the final payments due under this contract prior to vacating the premises being acquired.

2.81 ac of Special Use at \$6,000.00/ac	\$16,860.00
Light Pole Removal	\$2,000.00
Chain Link Fence	\$1,200.00
TOTAL	\$20,060.00

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It is agreed and understood that the STATE is hereby granted an immediate right of entry upon the premises described above.

Any fence constructed, reconstructed or moved by Owner/Tenant pursuant to this acquisition must be placed outside of the limits of State property. It is expressly agreed that any fence erected along the new property line by Owner/Tenant will be owned by the property owner and will not be a "division fence" as that phrase is used under Nebraska law.

The above payments shall cover all damages caused by the establishment and construction of the above project except for CROP DAMAGE, if any, which will be paid for in an amount based on the yield from the balance of the field less expenses of marketing and harvesting. CROP DAMAGE shall mean damage to such crops as are required to be planted annually and which were planted at the time of the signing of this contract and which are actually damaged due to construction of this project, but in no case shall damages be paid for more than one year's crop. The OWNER agrees to make a reasonable attempt to harvest any crop so as to mitigate the crop damage.

If any other party shall hold any encumbrance against the aforementioned property at the time of delivery of the aforementioned property, such payments as are due under this contract shall be made to the OWNER jointly with the party or parties holding such encumbrance, unless said party or parties holding such encumbrance shall have in writing waived his/her right to receive such payment.

Expenses for partial release of mortgages will be paid by the STATE, if required.

This contract shall be binding on both parties as soon as it is executed by both parties, but should none of the above real estate be required, this contract shall terminate upon the payment of \$10.00 by the STATE to the OWNER.

This contract may be executed in more than one copy, each copy of which, however, shall serve as an original for all purposes, but all copies shall constitute but one and the same contract.

REMARKS

THIS IS A LEGAL AND BINDING CONTRACT - READ IT.

The representative of the STATE, in presenting this contract has given me a copy and explained all its provisions. A complete understanding and explanation has been given of the terminology, phrases, and statements contained in this contract. It is understood that no promises, verbal agreements or understanding, except as set forth in this contract, will be honored by the STATE.

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CN: 22722
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STATE OF NEBRASKA
DEPARTMENT OF TRANSPORTATION

By _____
Brendon Schmidt - Right of Way Manager

Date _____

Project No.: 77-3(1036)
Project Name: Fremont Southeast Beltway
CN: 22722
Tract No.: 2

Nebraska Department of Transportation - Right of Way Division

Civil Rights Survey

The Federal Highway Administration (*FHWA*) works collaboratively with the Nebraska Department of Transportation (*NDOT*) to protect the rights of those impacted by transportation projects receiving Federal-aid by ensuring that applicable laws, regulations, and policies are being complied with. As stated under 23 CFR 200.9, NDOT has the responsibility to uphold the rules relating to the civil rights of impacted citizens and affected communities by highway construction projects.

23 CFR 200.9 b 4 is the reason for this survey and is written as follows:

Sec. 200.9 State highway agency responsibilities.

- (a) State assurances in accordance with Title VI of the Civil Rights Act of 1964.
 - (1) Title 49, CFR part 21 (Department of Transportation Regulations for the implementation of Title VI of the Civil Rights Act of 1964) **requires assurances from States that no person in the United States shall, on the grounds of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any program or activity for which the recipient receives Federal assistance from the Department of Transportation, including the Federal Highway Administration.**
- (b) State actions. (1) Establish a civil rights unit and designate a coordinator who has a responsible position in the organization and easy access to the head of the State highway agency. This unit shall contain a Title VI Equal Employment Opportunity Coordinator or a Title VI Specialist, who shall be responsible for initiating and monitoring Title VI activities and preparing required reports.
- (4) Develop procedures for the collection of statistical data (**race, color, religion, sex, and national origin**) of participants in, and beneficiaries of State highway programs, i.e., relocatees, impacted citizens and affected communities.

This Civil Rights Survey is intended to ensure that NDOT is collecting the statistical data needed to assure Federal Compliance. Answering these questions is **entirely voluntary**. You are requested to return this form to the NDOT, whether you choose to complete it or not.

Race/Color:

- White Hispanic/Latino Black American Indian/Alaskan Native
 Asian Native Hawaiian/Other Pacific Islander Multi-racial
 Other: _____

Religion: _____

Sex: Male Female

National Origin: _____

NEBRASKA

STATE OF NEBRASKA
DEPARTMENT OF TRANSPORTATION

Good Life. Great Journey.

DEPARTMENT OF TRANSPORTATION

ACQUISITION CONTRACT

Copies to:

- 1. Right of Way Division, NDOT
- 2. Owner (NDOT Approved)
- 3. Owner
- 4. District

Project No.: 77-3(1036)
 Project Name: Fremont Southeast Beltway
 Control No.: 22722
 Tract No.: 2

THIS CONTRACT, made and entered into this _____ day of _____, 20 _____
 by and between **City of Fremont**,
 Address: **400 E. Military Avenue, Fremont NE 68025**, hereinafter called the OWNER, and the Nebraska
 Department of Transportation, hereinafter called the STATE.

RIGHT OF WAY

WITNESSETH: In consideration of the payment or payments as specified below, the OWNER hereby
 agrees to execute to the STATE, a deed which will be prepared and furnished by the STATE, to certain real
 estate described as follows:

A TRACT OF LAND LOCATED IN THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER
 OF SECTION 26, TOWNSHIP 17 NORTH, RANGE 8 EAST OF THE SIXTH PRINCIPAL MERIDIAN,
 DODGE COUNTY, NEBRASKA, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF TAX LOT 51 ON THE EAST LINE OF THE
 EXISTING HIGHWAY 77 RIGHT-OF-WAY; THENCE EASTERLY, ALONG THE NORTH LINE OF TAX
 LOT 51, A DISTANCE OF 198.00 FEET; THENCE SOUTHEASTERLY, DEFLECTING 45 DEGREES, 41
 MINUTES, 55 SECONDS, RIGHT, A DISTANCE OF 80.46 FEET; THENCE SOUTHEASTERLY,
 DEFLECTING 05 DEGREES, 07 MINUTES, 43 SECONDS, LEFT, A DISTANCE OF 104.59 FEET;
 THENCE SOUTHEASTERLY, DEFLECTING 04 DEGREES, 25 MINUTES, 35 SECONDS, LEFT, A
 DISTANCE OF 82.64 FEET; THENCE SOUTHEASTERLY, DEFLECTING 13 DEGREES, 50 MINUTES,
 29 SECONDS, LEFT, A DISTANCE OF 33.28 FEET; THENCE EASTERLY, DEFLECTING 21 DEGREES,
 58 MINUTES, 18 SECONDS, LEFT, A DISTANCE OF 37.55 FEET, TO THE WEST LINE OF THE
 EXISTING MAIN STREET RIGHT-OF-WAY; THENCE SOUTHERLY, DEFLECTING 90 DEGREES, 00
 MINUTES, 00 SECONDS, RIGHT, ALONG SAID WEST LINE OF THE EXISTING MAIN STREET RIGHT-
 OF-WAY, A DISTANCE OF 190.77 FEET; THENCE WESTERLY, DEFLECTING 90 DEGREES, 00
 MINUTES, 00 SECONDS, RIGHT, ALONG SAID EXISTING MAIN STREET RIGHT-OF-WAY, A
 DISTANCE OF 14.00 FEET; THENCE SOUTHWESTERLY, DEFLECTING 35 DEGREES, 14 MINUTES,
 15 SECONDS, LEFT, A DISTANCE OF 309.17 FEET; THENCE NORTHEASTERLY, DEFLECTING 151
 DEGREES, 23 MINUTES, 40 SECONDS, RIGHT, A DISTANCE OF 98.13 FEET; THENCE
 NORTHWESTERLY, DEFLECTING 38 DEGREES, 46 MINUTES, 58 SECONDS, LEFT, A DISTANCE OF
 153.03 FEET; THENCE NORTHWESTERLY DEFLECTING 26 DEGREES, 41 MINUTES, 30 SECONDS,
 LEFT, A DISTANCE OF 342.24 FEET, TO THE EAST RIGHT-OF-WAY LINE OF HIGHWAY 77; THENCE
 NORTHERLY, DEFLECTING 43 DEGREES, 30 MINUTES, 36 SECONDS, RIGHT, ALONG SAID EAST
 RIGHT-OF-WAY LINE OF HIGHWAY 77, A DISTANCE OF 51.58 FEET, TO THE POINT OF BEGINNING,
 CONTAINING 2.81 ACRES, MORE OR LESS.

THERE WILL BE NO INGRESS OR EGRESS OVER THE FOLLOWING DESCRIBED CONTROLLED
 ACCESS LINE LOCATED IN THE SOUTHWEST QUARTER OF SECTION 26, TOWNSHIP 17 NORTH,

Project No.: 77-3(1036)
 Project Name: Fremont Southeast Beltway
 CN: 22722
 Tract No.: 2
 Page: 1

It is agreed and understood that the STATE is hereby granted an immediate right of entry upon the premises described above.

Any fence constructed, reconstructed or moved by Owner/Tenant pursuant to this acquisition must be placed outside of the limits of State property. It is expressly agreed that any fence erected along the new property line by Owner/Tenant will be owned by the property owner and will not be a "division fence" as that phrase is used under Nebraska law.

The above payments shall cover all damages caused by the establishment and construction of the above project except for CROP DAMAGE, if any, which will be paid for in an amount based on the yield from the balance of the field less expenses of marketing and harvesting. CROP DAMAGE shall mean damage to such crops as are required to be planted annually and which were planted at the time of the signing of this contract and which are actually damaged due to construction of this project, but in no case shall damages be paid for more than one year's crop. The OWNER agrees to make a reasonable attempt to harvest any crop so as to mitigate the crop damage.

If any other party shall hold any encumbrance against the aforementioned property at the time of delivery of the aforementioned property, such payments as are due under this contract shall be made to the OWNER jointly with the party or parties holding such encumbrance, unless said party or parties holding such encumbrance shall have in writing waived his/her right to receive such payment.

Expenses for partial release of mortgages will be paid by the STATE, if required.

This contract shall be binding on both parties as soon as it is executed by both parties, but should none of the above real estate be required, this contract shall terminate upon the payment of \$10.00 by the STATE to the OWNER.

This contract may be executed in more than one copy, each copy of which, however, shall serve as an original for all purposes, but all copies shall constitute but one and the same contract.

REMARKS

THIS IS A LEGAL AND BINDING CONTRACT - READ IT.

The representative of the STATE, in presenting this contract has given me a copy and explained all its provisions. A complete understanding and explanation has been given of the terminology, phrases, and statements contained in this contract. It is understood that no promises, verbal agreements or understanding, except as set forth in this contract, will be honored by the STATE.

Project No.: 77-3(1036)
Project Name: Fremont Southeast Beltway
CN: 22722
Tract No.: 2
Page: 3

Duly executed this ____ day of _____, A.D. 20 ____.

City of Fremont, Nebraska

_____,
Acknowlegding Member, Agent or Manager (Title)

Print or type name of Acknowledging Member, Agent or Manager

STATE OF _____)
COUNTY OF _____)ss.

On this ____ day of _____, A.D., 20____, before me, a General
Notary Public, duly commissioned and qualified, personally came _____

_____ to me known to be the identical person(s)
whose name(s) affixed to the foregoing instrument as Grantor(s) and acknowledged the same to be a
voluntary act and deed.

WITNESS my hand and notarial seal the day and year last above written

Notary Public

[_____]
NOTARY STAMP HERE
[_____]

Project No.: 77-3(1036)
Project Name: Fremont Southeast Beltway
CN: 22722
Tract No.: 2

STATE OF NEBRASKA
DEPARTMENT OF TRANSPORTATION

By _____
Brendon Schmidt - Right of Way Manager

Date _____

Project No.: 77-3(1036)
Project Name: Fremont Southeast Beltway
CN: 22722
Tract No.: 2

FOR REGISTER OF DEEDS USE ONLY

Return to: Karla Smith
Nebraska Dept. of Transportation, R.O.W. Division
Box 94759
Lincoln, NE 68509-4759

WARRANTY DEED

PROJECT: 77-3(1036)

C.N.: 22722

TRACT: 2

KNOW ALL PERSONS BY THESE PRESENTS:

THAT: **City of Fremont**

hereinafter known as the Grantor, for and in consideration of the sum of **ONE AND NO/100---- (\$1.00)----DOLLAR AND OTHER VALUABLE CONSIDERATION** in hand paid does hereby grant, bargain, sell, convey and confirm unto THE STATE OF NEBRASKA, DEPARTMENT OF TRANSPORTATION, the following described real property;

A TRACT OF LAND LOCATED IN THE SOUTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 26, TOWNSHIP 17 NORTH, RANGE 8 EAST OF THE SIXTH PRINCIPAL MERIDIAN, DODGE COUNTY, NEBRASKA, DESCRIBED AS FOLLOWS:

BEGINNING AT THE NORTHWEST CORNER OF TAX LOT 51 ON THE EAST LINE OF THE EXISTING HIGHWAY 77 RIGHT-OF-WAY; THENCE EASTERLY, ALONG THE NORTH LINE OF TAX LOT 51, A DISTANCE OF 198.00 FEET; THENCE SOUTHEASTERLY, DEFLECTING 45 DEGREES, 41 MINUTES, 55 SECONDS, RIGHT, A DISTANCE OF 80.46 FEET; THENCE SOUTHEASTERLY, DEFLECTING 05 DEGREES, 07 MINUTES, 43 SECONDS, LEFT, A DISTANCE OF 104.59 FEET; THENCE SOUTHEASTERLY, DEFLECTING 04 DEGREES, 25 MINUTES, 35 SECONDS, LEFT, A DISTANCE OF 82.64 FEET; THENCE SOUTHEASTERLY, DEFLECTING 13 DEGREES, 50 MINUTES, 29 SECONDS, LEFT, A DISTANCE OF 33.28 FEET; THENCE EASTERLY, DEFLECTING 21 DEGREES, 58 MINUTES, 18 SECONDS, LEFT, A DISTANCE OF 37.55 FEET, TO THE WEST LINE OF THE EXISTING MAIN STREET RIGHT-OF-WAY; THENCE SOUTHERLY, DEFLECTING 90 DEGREES, 00 MINUTES, 00 SECONDS, RIGHT, ALONG SAID WEST LINE OF THE EXISTING MAIN STREET RIGHT-OF-WAY, A DISTANCE OF 190.77 FEET; THENCE WESTERLY, DEFLECTING 90 DEGREES, 00 MINUTES, 00 SECONDS, RIGHT, ALONG SAID EXISTING MAIN STREET RIGHT-OF-WAY, A DISTANCE OF 14.00 FEET; THENCE SOUTHWESTERLY, DEFLECTING 35 DEGREES, 14 MINUTES, 15 SECONDS, LEFT, A

WARRANTY DEED

PROJECT: 77-3(1036)

C.N.: 22722

TRACT: 2

DISTANCE OF 309.17 FEET; THENCE NORTHEASTERLY, DEFLECTING 151 DEGREES, 23 MINUTES, 40 SECONDS, RIGHT, A DISTANCE OF 98.13 FEET; THENCE NORTHWESTERLY, DEFLECTING 38 DEGREES, 46 MINUTES, 58 SECONDS, LEFT, A DISTANCE OF 153.03 FEET; THENCE NORTHWESTERLY DEFLECTING 26 DEGREES, 41 MINUTES, 30 SECONDS, LEFT, A DISTANCE OF 342.24 FEET, TO THE EAST RIGHT-OF-WAY LINE OF HIGHWAY 77; THENCE NORTHERLY, DEFLECTING 43 DEGREES, 30 MINUTES, 36 SECONDS, RIGHT, ALONG SAID EAST RIGHT-OF-WAY LINE OF HIGHWAY 77, A DISTANCE OF 51.58 FEET, TO THE POINT OF BEGINNING, CONTAINING 2.81 ACRES, MORE OR LESS.

THERE WILL BE NO INGRESS OR EGRESS OVER THE FOLLOWING DESCRIBED CONTROLLED ACCESS LINE LOCATED IN THE SOUTHWEST QUARTER OF SECTION 26, TOWNSHIP 17 NORTH, RANGE 8 EAST OF THE SIXTH PRINCIPAL MERIDIAN, DODGE COUNTY, NEBRASKA, DESCRIBED AS FOLLOWS:

REFERRING TO THE SOUTHWEST CORNER OF THE SOUTHWEST QUARTER OF SECTION 26; THENCE EASTERLY, ALONG THE SOUTH LINE OF SAID SOUTHWEST QUARTER, A DISTANCE OF 398.00 FEET, TO A POINT ON THE EAST LINE OF THE EXISTING HIGHWAY 77 RIGHT-OF-WAY; THENCE NORTHERLY, DEFLECTING 88 DEGREES, 02 MINUTES, 34 SECONDS, LEFT, ALONG SAID EAST LINE OF THE EXISTING HIGHWAY 77 RIGHT-OF-WAY, A DISTANCE OF 376.10 FEET, TO THE SOUTH PROPERTY LINE OF THE GRANTOR(S) AND THE POINT OF BEGINNING; THENCE NORTHEASTERLY, DEFLECTING 40 DEGREES, 56 MINUTES, 39 SECONDS, RIGHT, ALONG THE SOUTH PROPERTY LINE OF THE GRANTOR(S), A DISTANCE OF 221.23 FEET; THENCE NORTHEASTERLY, DEFLECTING 12 DEGREES, 09 MINUTES, 00 SECONDS, RIGHT, ALONG SAID SOUTH PROPERTY LINE OF THE GRANTOR(S), A DISTANCE OF 113.83 FEET; THENCE NORTHEASTERLY, DEFLECTING 28 DEGREES, 36 MINUTES, 21 SECONDS, LEFT, A DISTANCE OF 98.13 FEET; THENCE NORTHWESTERLY, DEFLECTING 38 DEGREES, 46 MINUTES, 58 SECONDS, LEFT, A DISTANCE OF 153.03 FEET; THENCE NORTHWESTERLY, DEFLECTING 26 DEGREES, 41 MINUTES, 30 SECONDS, LEFT, A DISTANCE OF 342.24 FEET, TO THE EAST LINE OF THE EXISTING HIGHWAY 77 RIGHT-OF-WAY AND THE POINT OF TERMINATION; THENCE NORTHERLY, DEFLECTING 43 DEGREES, 30 MINUTES, 36 SECONDS, RIGHT, ALONG THE EAST LINE OF THE EXISTING HIGHWAY 77 RIGHT-OF-WAY, A DISTANCE OF 51.58 FEET, TO THE NORTH PROPERTY LINE OF THE GRANTOR(S); THENCE EASTERLY, DEFLECTING 85 DEGREES, 28 MINUTES, 38 SECONDS, RIGHT, ALONG SAID NORTH PROPERTY LINE OF THE GRANTOR(S), A DISTANCE OF 198.00 FEET, TO THE POINT OF RESUMPTION; THENCE SOUTHEASTERLY, DEFLECTING 45 DEGREES, 41 MINUTES, 55 SECONDS, RIGHT, A DISTANCE OF 80.46 FEET; THENCE SOUTHEASTERLY, DEFLECTING 05 DEGREES, 07 MINUTES, 43 SECONDS, LEFT, A DISTANCE OF 104.59 FEET; THENCE SOUTHEASTERLY, DEFLECTING 04 DEGREES, 25 MINUTES, 35 SECONDS, LEFT, A DISTANCE OF 82.64 FEET; THENCE SOUTHEASTERLY, DEFLECTING 13 DEGREES, 50 MINUTES, 29 SECONDS, LEFT, A DISTANCE OF 33.28 FEET; THENCE EASTERLY, DEFLECTING 21 DEGREES, 58 MINUTES, 18 SECONDS, LEFT, A DISTANCE OF 37.55 FEET, TO THE WEST LINE OF THE EXISTING MAIN STREET RIGHT-OF-WAY AND POINT OF TERMINATION.

SAID GRANTOR DOES HEREBY RETAIN AND RESERVE TO SAID GRANTOR AND TO ITS HEIRS, SUCCESSORS AND ASSIGNS ALL RIGHTS TO MINERALS, IN OR ON THE ABOVE DESCRIBED REAL PROPERTY. SAID GRANTOR AND/OR ITS HEIRS, SUCCESSORS AND ASSIGNS SHALL HAVE NO RIGHT TO ENTER OR USE THE SURFACE OF SAID REAL PROPERTY FOR ANY PURPOSE CONCERNING SAID MINERAL RIGHTS, NOR SHALL SAID GRANTOR AND/OR ITS HEIRS, SUCCESSORS AND ASSIGNS IN EXTRACTING SAID MINERALS FROM SAID REAL PROPERTY, DAMAGE OR IN ANY WAY IMPAIR THE USE OF SAID REAL PROPERTY.

WARRANTY DEED

PROJECT: 77-3(1036)

C.N.: 22722

TRACT: 2

TO HAVE AND TO HOLD said real property, hereby known to include real estate together with all Tenements, Hereditaments and Appurtenances thereunto belonging, unto THE STATE OF NEBRASKA, DEPARTMENT OF TRANSPORTATION, and to its successors and assigns forever.

Said Grantor does hereby covenant with THE STATE OF NEBRASKA, DEPARTMENT OF TRANSPORTATION, and with its successors and assigns; that said Grantor is lawfully seized of said real property; that said real property is free from encumbrance; that said Grantor is duly authorized to sell said real property; that said Grantor warrants and will defend that title to said real property against the lawful claims of all persons, whomsoever.

WARRANTY DEED

PROJECT: 77-3(1036)

C.N.: 22722

TRACT: 2

Duly executed this ____ day of _____, A.D. 20____.

City of Fremont

by

Authorized Officer or Agent

Print name of Authorized Officer or Agent and Title

STATE OF _____)
COUNTY OF _____)ss.

The foregoing instrument was acknowledged before me this ____ day of _____,

A.D., 20____, by _____, _____,
(Signer of instrument) (Title of officer or agent)

of _____, on behalf of the corporation.
(Name of Corporation)

Notary Public

[_____]
[_____]

STATE OF NEBRASKA W-9 & ACH ENROLLMENT FORM

PLEASE SUBMIT FORM TO INVOICED AGENCY

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.

2 Business name/disregarded entity name, if different from above

3 Check appropriate box for federal tax classification; check only one of the following boxes:

- Individual
 Sole proprietor
 C Corporation
 S Corporation
 Partnership
 Trust/Estate
 Non-Profit Entity
 Government (Local, State or Federal)
 Limited Liability Company. Enter the tax classification (C = C Corporation, S = S Corporation, P = Partnership) _____
 Other (see instructions) _____

Note: Enter the owner's name on line 1 and mark the appropriate federal tax classification box for disregarded entities.

4 Exemptions (see instructions): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____

5 Address:

Remit Address (if different):

6 City, state, and ZIP code

City, state, and ZIP code

Taxpayer Identification Number (TIN):

Social Security Number (SSN): _____ OR Employer Identification Number (EIN): _____

Certification:

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
 2. I am not subject to backup withholding due to failure to report interest and dividend income, and
 3. I am a U.S. citizen or other U.S. person (defined in the instructions), and
 4. The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.
- For additional instructions please refer to <http://www.irs.gov/pub/irs-pdf/fw9.pdf> to obtain a copy of the IRS Form W-9 General Instructions.

Signature of US Person: _____ Date: _____

Printed Name: _____ Contact Phone: _____

Comments or Business/Entity Notes:

ACH Enrollment: (Rev. December 2014)
 Initial Setup
 Change
 Close Account

This information is REQUIRED to process ACH payments. Without this information, your payment may be delayed.

Financial Institution Name:	Nine Digit Routing Number:	Prior Routing Number: *	<input type="checkbox"/> Check here if the bank is outside of the United States.
Address:	Depositor Account Number:	Prior Account Number: *	<input type="checkbox"/> Check here if our payments to you are being forwarded from a U.S. financial institution to a financial institution in another country
City, state and ZIP code:	Type of Account: <input type="checkbox"/> Checking <input type="checkbox"/> Savings		* Prior ACH instructions are required to be completed if changing/updating your ACH instructions with the State of Nebraska.

This account will be used for all payments by the State of Nebraska unless specified here: _____

E-mail: _____
(Used for ACH payment notifications.)

Authorized Individual or Entity Signature:	Attachment Required! (Select and attach one of the following items for verification):
Printed Name:	
Title:	
Date:	

Internal Use Only:

Project Number: 77-3(1036) Control Number: 22722 Tract Number: 2

Nebraska Department of Transportation - Right of Way Division

Civil Rights Survey

The Federal Highway Administration (*FHWA*) works collaboratively with the Nebraska Department of Transportation (*NDOT*) to protect the rights of those impacted by transportation projects receiving Federal-aid by ensuring that applicable laws, regulations, and policies are being complied with. As stated under 23 CFR 200.9, NDOT has the responsibility to uphold the rules relating to the civil rights of impacted citizens and affected communities by highway construction projects.

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This Civil Rights Survey is intended to ensure that NDOT is collecting the statistical data needed to assure Federal Compliance. Answering these questions is entirely voluntary. You are requested to return this form to the NDOT, whether you choose to complete it or not.

Race/Color:

- White Hispanic/Latino Black American Indian/Alaskan Native
 Asian Native Hawaiian/Other Pacific Islander Multi-racial
 Other: _____

Religion: _____

Sex: Male Female

National Origin: _____

**CAPITAL IMPROVEMENT PROGRAM
CITY OF FREMONT, NEBRASKA
FY 2018-2022**

(2) PROJECT PRIORITY
A - Urgent
B - Necessary
C - Desirable

FUNDING SOURCE CODES:

CD Comm Dev Funds	FR Fund Revenues	NBR State Revenues	OF Other Funds	W911 Wireless E911 Fund
GDS Go Bonds sold	RB Revenue Bonds	ST55 Sales Tax Public Safety	3AA Federal Highway Funds	CP Council Priorities
SBB Street Buyback	RS Revenue Sharing	GT Gas Tax Revenues	ST58 Sales Tax-Street	RES Reserves
TI Trade In	SC Service Charges	AS Assessments	K Keno Funds	COM Committed Capital F
BBB Bridge Buyback	SR Special Reserves	FA Federal & State Grants	PST Public Safety Tax Anticipation Bonds	SWM Storm water mng

(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	PROJECT FUNDED (Y/N)	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES	(5) LOCAL FUNDS & SOURCES	(6) SPENT PRIOR TO 2016-2017											
									YE Est 2016-2017	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022	
General Fund:																			
	Inspections																		
	Ins	New Vehicle			32,000	FA	16,000	16,000			FR	16,000							
	Fire																		
	Fire	800MHz Radio System (Cost Share w/ Police)		B	767,524			767,524		ST55	125,024	ST55	128,500	ST55	128,500	ST55	128,500	ST55	128,500
	EMS																		
	Fire	Heart Monitor/Defib Replacement		B	70,000			70,000					ST55	35,000				ST55	35,000
E 13615	Fire	Aerial Replacement			957,075			957,075	925,503	ST55	31,572								
	Fire	Traffic Control Equipment		B	54,500			54,500		ST55	8,000	ST55	8,500	ST55	9,000	ST55	9,000	ST55	10,000
	Fire	Capital Under \$5K		B	126,000			126,000		ST55	20,000	ST55	20,000	ST55	21,000	ST55	21,000	ST55	22,000
	Fire	Hydraulic Jaws			31,000			31,000		ST55	31,000								
	Fire	Ambulance Replacement			275,000			275,000				ST55	275,000						
	Fire	Fire Engine Replacement		B	550,000			550,000						ST55	550,000				
	Fire	Fire Station Surveillance Cameras		B	25,000			25,000				ST55	25,000						
	Fire	Fire Station Emergency Generator		B	70,000			70,000										ST55	70,000
	Fire	Structural Firefighting Gear Extractor/Washer		B	7,500			7,500				ST55	7,500						
	Fire	800 mhz portable radios		B	35,000			35,000						ST55	35,000				
	Fire	Quick Response Vehicle (Pickup)		B	55,000			55,000										ST55	55,000
	Fire	Battery Operated Extrication Equipment		B	25,000			25,000										ST55	25,000
EMS	Fire	Auto Pulse		B	15,000			15,000										ST55	15,000
	Police																		
	Pol	Generator (Cost Share w/ E911)		B	0			0											
	Pol	Elevator Renovation		A	10,000			10,000	10,000										
	Pol	Window Sill Replacement		A	0			0											
	Pol	Restroom Construction		A	1,000,000			1,000,000				COM	500,000	COM	500,000				
	Pol	Line-Up Area & Old Comm. Ctr Remodel		A	0			0											
	Pol	HVAC Replaced		A	0			0											
	Pol	Roof Replacement & Design		A	0			0											
	Pol	2nd Floor Renovation & Design		A	0			0											
	Pol	Shower Installation Design		A	0			0											
	Pol	Flooring Replacement		A	0			0											
	Pol	Addition & Complete Renovation of Bldg		A	8,300,000	RB	8,300,000	0										x	
	Pol	Shooting Range Improvements		A	125,000			125,000				ST55	125,000						
	Pol	800MHz Radio System (Cost Share w/ Fire)		A	767,524			767,524		ST55	125,024	ST55	128,500	ST55	128,500	ST55	128,500	ST55	128,500
	Pol	5 Used detective vehicle		A	39,700			39,700		ST55	7,700	ST55	16,000	ST55	16,000				
	Pol	Officer Body Camera system		A	69,594			69,594		ST55	9,594	ST55	12,000	ST55	12,000	ST55	12,000	ST55	12,000
	Pol	22 17 Cruiser Replacements		A	567,783			567,783		ST55	59,289	ST55	92,025	ST55	96,627	ST55	101,457	ST55	106,530
	Pol	22 17 Cruiser Conversion Kits		A	185,185			185,185		ST55	19,416	ST55	30,000	ST55	31,500	ST55	33,075	ST55	34,729
	Pol	Capital Under \$5K		B	133,750			133,750		ST55	13,750	ST55	20,000	ST55	25,000	ST55	25,000	ST55	25,000
	Pol	Converting MRAP to ERU Unit		B	15,000			15,000				ST55	15,000						
	Pol	6 ERU Vests		B	12,000			12,000				ST55	6,000	ST55	6,000				
	Pol	Digital Video Recording for Intox. Rm		B	5,000			5,000				ST55	5,000						
	Pol	Computer for Programming Radios (cost share W/Fire)		A	1,500			1,500				ST55	1,500						
	Pol	3 Handguns		B	2,700			2,700				ST55	1,350	ST55	1,350				
	Pol	4 Shotguns		B	1,800			1,800				ST55	900	ST55	900				
	Pol	Patrol Division Furniture		B	20,000			20,000				ST55	20,000						

**CAPITAL IMPROVEMENT PROGRAM
CITY OF FREMONT, NEBRASKA
FY 2018-2022**

(2) PROJECT PRIORITY
A - Urgent
B - Necessary
C - Desirable

FUNDING SOURCE CODES:

CD Comm Dev Funds
GDS Go Bonds sold
SBB Street Buyback
TI Trade In
BBB Bridge Buyback

FR Fund Revenues
RB Revenue Bonds
RS Revenue Sharing
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(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	PROJECT FUNDED (Y/N)	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES		(5) LOCAL FUNDS & SOURCES		(6) SPENT PRIOR TO 2016-2017	YE Est						
											2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
	Pol	Detective Bureau Furniture		B	18,000			18,000			ST55	18,000					
	Pol	Unmarked Used Service Vehicle		B	8,000			8,000			ST55	8,000					
	Pol	2 Patrol Motorcycles Equipped w/Police Gear		C	2,500			2,500			ST55	2,500					
	Pol	2 Mobile Radios		B	12,000			12,000			ST55	12,000					
	Pol	Records Management System		A	300,000			300,000			ST55	150,000	ST55	150,000			
	Civil Defense																
	CV	Warning Sirens (5)		B	125,000			125,000					FR	0	FR	125,000	
	Engineering																
	Eng	Robotic Total Station Survey Equipment			11,500			11,500		FR	11,500						
	Eng	1/2 Ton Pickup (Inspector Vehicle)			30,000			30,000		FR	30,000						
	Eng	Sedan (Department Vehicle)			32,000	FA	16,000	16,000				FR	16,000				
	Eng	Beehive Software			25,000			25,000				FR	25,000				
	Planning																
	Plan	Department vehicle - Electric		B	32,000	FA	16,000	16,000				FR	16,000				
	Facilities																
	Fac	CF Friendship Center Canopy			40,000	FA	20,000	20,000		FR/OF		FR	20,000				
	Fac	CF Friendship Center Code ADA Compliance			95,000	FA	90,000	5,000				FR	5,000				
	Fac	CF Security Keys System			6,000			6,000		FR	6,000						
	Fac	CF City Aud Remodel-Construction			3,500,000	RB	2,000,000	750,000		COM	40,000	COM	260,000	x/COM	450,000		
	Fac	CF Hog Barn Lights			16,500	FA	750,000	16,500				FR	16,500				
	Fac	CF Outdoor Arena Fence Replacement		B	40,000	OF	5,000	35,000				FR	35,000				
	Fac	CF Fence/Double Roll Gate for Storage			9,000			9,000				FR	9,000				
	Fac	CF Paving for Horse Arena Load Area			157,300			157,300				FR	0		FR	157,300	
	Fac	CF Horse Arena West Enclosure			50,000			50,000				FR	50,000				
	Fac	CF Camp Shower			88,000			88,000				FR		FR	88,000		
	Fac	Replace Floor in Senior Center		B	50,000	FA	40,000	10,000				FR	10,000				
	Fac	Replace Chairs in CF Mtg Room		C	8,000	OF	2,000	6,000				FR		FR	6,000		
	Fac	Update Restrooms in Sr Ctr		C	15,000	FA	10,000	5,000				FR	5,000	FR			
	Fac	Snr Center Parking Lot			252,000	FA	189,000	63,000				FR		FR	63,000		
	Fac	IT Updates in CF Mtg Room		B	5,000			5,000				FR	5,000				
	Fac	IT Updates in Sr Ctr		B	5,000			5,000				FR		FR	5,000		
	Fac	Replace / Add Tables at Aud		C	10,000			10,000						FR		10,000	
	Fac	Replace / Add Chairs at Aud		C	10,000			10,000						FR		10,000	
	Parks																
	Park	City Park Restroom		A	100,000	FA	50,000	50,000				FR	50,000				
	Park	Davenport Restroom Upgraded		B	55,000	FA	55,000	0				x					
	Park	Soccer Concessions Roof		A	17,325			17,325				FR	17,325				
	Park	Ronin Shelter		B	41,745			41,745				FR	41,745				
	Park	Milliken Park Restroom/Shelter		A	120,175			120,175					FR	120,175			
	Park	Forestry Shop Building Concrete Approach		B	10,296			10,296							FR	10,296	
	Park	Parks Building Concrete Approach		B	6,600			6,600							FR	6,600	
	Park	Memorial Park Complex Parking lot		A	275,000			275,000		ST56	275,000						
	Park	Buckridge Playground			8,000			8,000		FR	8,000						
	Park	Truck Replacement			29,700			29,700		FR	29,700						

**CAPITAL IMPROVEMENT PROGRAM
CITY OF FREMONT, NEBRASKA
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CD Comm Dev Funds	FR Fund Revenues	NBR State Revenues	OF Other Funds	W911 Wireless E911 Fund
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									2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
	Park	Buch Playground		C	60,500	FA 60,500	0			x					
	Park	Davenport Irrigation		C	19,250		19,250			FR	0		FR	19,250	
	Park	Neighborhood Park Splash Pad		B	90,000		90,000			FR	90,000				
	Park	Soccer Complex Bleachers		B	60,500	OF 60,500	0			x	0				
	Park	Ronin Irrigation		C	21,175		21,175			FR	0		FR	21,175	
	Park	Mobile Stage		B	99,000	FA 79,200	19,800			FR	19,800				
	Park	Barnard Park Irrigation		B	17,710		17,710					FR	0	FR	17,710
	Park	Clemmons Park Lighting		B	18,975		18,975					FR	18,975		
	Park	Neighborhood Park Splash Pad		B	90,000		90,000							FR	90,000
	Park	Masonic Irrigation		C	23,100		23,100							FR	23,100
	Park	3/4 Ton Pick Up - Parks		A	28,000		28,000			FR	28,000				
	Park	3/4 Ton Pick Up - Forestry		A	34,500		34,500			FR	34,500				
	Park	Pressure Washer - Forestry		B	5,000		5,000			FR	0			FR	5,000
	Park	Replacement Trees - Forestry		A	6,000		6,000			FR	6,000				
	Park	Replacement Trees - Forestry		A	6,000		6,000					FR	6,000		
	Park	Replace Box on 1104 - Forestry		B	7,000		7,000							FR	7,000
	Park	3/4 Ton Pick Up - Parks		A	30,000		30,000					FR	30,000		
	Park	3/4 Ton Pick Up - Parks		A	30,000		30,000							FR	30,000
	Park	Fiberglass Bucket for Track Lift-Forestry			7,000		7,000							FR	7,000
	Park	1-ton 4x4, dually truck & chasis		A	35,000		35,000							FR	35,000
	Park	Boom Overhaul 1106-Forestry		B	16,000		16,000								FR
	Park	Zero Turn Diesel Mower		A	16,000		16,000			FR	16,000				
	Park	Zero Turn Diesel Mower		A	16,000		16,000					FR	16,000		
	Park	Neighborhood Park Splash Pad		A	90,000		90,000								FR
	Park	Replace restroom Van Anda Park		B	65,000		65,000					FR	0	FR	65,000
	Park	Replace restroom Ruwe Park		B	72,000		72,000							FR	72,000
	Park	Replace restroom Barnard Park		B	72,000		72,000						FR	72,000	
	Park	Replace restroom Ronin Park		B	72,000		72,000							FR	72,000
	<i>Ronin</i>														
	Ron	Replace High Dive with tube slide		A	21,000		21,000			FR	21,000				
	Ron	Replace low board & frame		A	11,000		11,000			FR	11,000				
	Ron	Replace Lockers		B	10,000		10,000					FR	0	FR	10,000
	Ron	Udpate Bath Houses		B	30,000		30,000							FR	30,000
	<i>Splash</i>														
	Spl	Splash Station Mechanical/Pump Room Enclosure			50,000		50,000			FR	50,000				
	Spl	Splash Station Cameras			13,750		13,750					FR	13,750		
	Spl	Splash Station Upgrades			2,600,000	RB 2,000,000	600,000					X/COM	600,000		
	Spl	Replace Floatables		A	8,000		8,000					FR	8,000		
	Spl	Refurbish / Paint Slides		A	30,000		30,000					FR	30,000		
	Spl	Replace Lounge Chairs		B	15,000		15,000					FR	15,000		
	Spl	Repaint Train Slide		A	30,000		30,000					FR	30,000		
	<i>Library</i>														
	Lib	Renovate Restrooms ADA Access			50,000	FA 40,000	10,000					FR	10,000		
	Lib	Elevator Renovation ADA Access			150,000		150,000							FR	150,000
	Lib	Building Expansion			8,000,000	OF 4,000,000 OF 1,200,000	2,800,000					COM	180,000	COM RB RES	230,000 2,000,000 390,000
	Lib	Masonry Repair/Sealing			40,000		40,000					FR	40,000		
	Lib	Adult/Teen Areas Furnishings			30,000		30,000							FR	30,000
	Lib	Auditorium Floor/Wall Repair			10,000		10,000					FR	10,000		
	Lib	North Wall/book drop renovation			10,000		10,000					FR	10,000		
	Lib	Sidewalk replacement near East Bldg/wall repair			5,000		5,000					FR	5,000		

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(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	PROJECT FUNDED (Y/N)	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES	(5) LOCAL FUNDS & SOURCES	(6) SPENT PRIOR TO 2016-2017											
									YE Est 2016-2017	2017-2018		2018-2019		2019-2020		2020-2021		2021-2022	
	Lib	Electric Hybrid car			44,000	FA 22,000	22,000			FR	22,000								
	Lib	Server Upgrade			8,000		8,000			FR	8,000								
	Lib	Gaming and Production computers			6,000		6,000			FR	0		FR	6,000					
	Lib	Camera system updates and upgrades			45,000		45,000			FR	0	FR	0	FR	15,000	FR	15,000	FR	15,000
	Lib	Window replacement - whole building			75,000		75,000					FR	0	FR	75,000				
	<i>Cemetery</i>																		
	Cem	Cemetery irrigation		A	182,285		182,285			FR	12,285	FR	170,000						
	Cem	Replace (3) Mowers		A	30,000		30,000					FR	30,000						
	Cem	Replace (1) Mower		B	10,000		10,000						FR	10,000					
	Cem	Cemetery Office		B	190,000	OF 20,000	170,000					FR	FR	0	FR	170,000			
	Cem	Mini Excavator		A	34,000		34,000					FR	34,000						
					32,814,521			935,503											
		General Revenues		FR	2,967,686		2,967,686				912,854	3,034,895	5,139,527	2,171,963	751,259	827,320			
		Committed Funds		COM							127,485	966,620	308,150	1,128,431	244,000	193,000			
		Federal & State Grants		FA		300,700					40,000	940,000	1,780,000						
		Other Funds		OF		4,135,000					20,000	514,700	939,000						
		Revenue Bonds		RB		12,300,000							6,000,000	8,300,000					
		Keno Funds		K									0	0					
		Trade In		TI										390,000					
		From Reserves		RES										661,377	1,043,532	507,259	634,320		
		Sales Tax "55"		ST55	3,542,560						450,369	1,128,275	661,377	1,043,532	507,259	634,320			
		Sales Tax "56"		ST56	275,000		275,000				275,000	0	0	0	0	0	0	0	
					6,510,246		16,735,700				912,854	3,615,095	10,080,527	15,691,963	751,259	827,320			
											0	0	0	0	0	0	0		
	Street Fund:																		
	Str	Capital Under \$5K			35,700		35,700			GT	7,300	GT	17,400	GT	6,100	GT	4,900		
	Str	New Metal Roof (235 W. 2nd Bldg)			27,400		27,400			GT	27,400								
	Str	Crew Cab Truck (3/4 Ton, 2 Wheel Drive)			34,169		34,169			GT	34,169								
	Str	Dump Truck (Tandem Axle, 10 Yd Box)			136,314		136,314			GT	136,314								
	Str	Skid Steer Loader			29,092		29,092			GT	29,092								
	Str	Tractor (Mi. 105 hp) w/ Boom			116,807		116,807			GT	116,807								
	Str	Crew Cab Truck with Box (1 Ton)		C	52,000	TI 1,200	50,800					GT	50,800						
	Str	Combination Used Truck/New V-box Sander		B	76,000	TI 6,900	69,100					GT	69,100						
	Str	Wheel Loader		A	200,000	TI 29,000	171,000					GT	171,000						
	Str	Air Compressor (Portable Pull-Type)		C	24,000	TI 2,500	21,500					GT	21,500						
	Str	Walk-behind Paint Machine		A	7,400	TI 400	7,000					GT	7,000						
	Str	Tamper (Backhoe attachment)		B	6,600		6,600					GT	6,600						
	Str	Sweeper rear guide wheel assembly (safety reasons-added rear suspension)		C	7,500		7,500					GT	7,500						
	Str	Concrete Saw		C	18,000	TI 1,000	17,000						GT	17,000					
	Str	Dump Truck (Single Axle, 5 Yd Box)		B	129,000	TI 7,900	121,100						GT	121,100					
	Str	Street Sweeper (Vacuum Type)		B	250,000	TI 26,000	224,000						GT	224,000					
	Str	Truck with flatbed (barricade truck)		B	48,000	TI 4,600	43,400							GT	43,400				
	Str	Paint Machine (Airless with truck)		B	108,000	TI 5,500	102,500					GT	102,500						

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						2016-2017	2017-2018	2018-2019	2019-2020		2020-2021	2021-2022											
	Str	Dump Truck (Tandem Axle, 10 Yd Box)		B	152,000	TI	7,500		144,500					GT	144,500								
	Str	Combination Used Truck/New V-box Sander		B	58,000	TI	8,500		49,500					GT	49,500								
	Str	3/4 Ton Pickup		C	45,000	TI	1,500		43,500					GT	43,500								
	Str	Asphalt Roller		B	18,000	TI	4,800		13,200					GT	13,200								
	Str	Concrete Breaker (attachment)		B	9,500				9,500					GT	9,500								
	Str	14 Ton Trailer		C	8,900	TI	1,000		7,900					GT	7,900								
	Str	Hoist Replacement		B	18,000				18,000					GT	18,000								
	Str	Wheel Loader		B	210,000	TI	32,000		178,000							GT	178,000						
	Str	Dump Truck w/plow 5 yd box		B	129,000	TI	10,500		118,500					GT	118,500								
	Str	1 Ton Pickup w/4 wheel drive		B	48,000	TI	1,600		46,400					GT	46,400								
	Str	Asphalt Recycler (hot box)		B	26,000				26,000					GT	26,000								
	Str	3/4 Ton Pickup		C	45,000	TI	1,500		43,500									GT	43,500				
	Str	Walk-behind Paint Machine			8,000				8,000									GT	8,000				
	Str	Mechanical Sweeper		B	200,000	TI	18,000		182,000									GT	182,000				
	Str	Tractor		B	91,000	TI	12,000		79,000									GT	79,000				
	Str	72" Mower		B	26,000	TI	2,400		23,600									GT	23,600				
	Str	Backhoe		C	92,000	TI	18,000		74,000									GT	74,000				
	Str	Building Replacement Construction			4,400,000				4,400,000			RES	400,000	RES	4,000,000				x				
	<i>Street Improvement</i>																						
	St Im	RR and Front Strts Drainage improvements			115,000				115,000			ST58	15,000	ST56	100,000								
	St Im	Annual Street Reconstruction			1,315,000				1,315,000			ST58	215,000	ST56	220,000	SBB	220,000	ST58	220,000	ST58	220,000	ST58	220,000
R14310	St Im	Johnson Road Trail ROW Acquisition			15,000	FA	12,000		3,000			ST56	5,000	ST56	3,000								
	St Im	Johnson Road Trail Construction			530,000	FA	424,000		106,000			ST56	10,000	ST56	96,000								
P14112	St Im	Park Ave 2nd - Military (St & Sidewalks - Cost share w/ Improvements Fund)			650,000				650,000			ST58	200,000	ST56	450,000								
P15113	St Im	16th St - Nye to Colson Resurfacing			65,000				65,000					ST58		ST58	65,000						
T12612	St Im	Pedestrian Signals - Multi			325,000				325,000			GT	325,000										
P15613	St Im	Luther & Morningside Intersection			125,000				125,000					ST58	125,000								
P14412	St Im	Main Str - 1st to 3rd Resurfacing			115,000				115,000			ST58	115,000										
	St Im	Ridge Rd & Jones St Box Culvert			150,000				150,000					ST56	150,000								
P14812	St Im	Fremont Tech Park Construction			15,000				15,000					GT	15,000								
	St Im	29th St Return			255,000				255,000			SWMF	30,000	SWMF	75,000	SWMP	75,000	SWMF	75,000				
	St Im	Stormwater Masterplan Projects			500,000				500,000			BBB	50,000	BBB	280,000								
	St Im	Bell Street Viaduct Rehab Engineering & Construction												ST58	170,000								
	St Im	Open Ditch Drainage Rehab Construction			270,000				270,000					ST56	90,000	ST56	90,000	ST58	90,000				
	St Im	BNSF Railroad Sensors/Cameras			350,000				350,000					ST56	350,000								
WF72	St Im	23rd/Linden Viaduct Engineering			2,051,126				663,000	1,388,126		ST58	10,000	ST58	53,000		0		300,000		300,000		
WF72	St Im	23rd/Linden Viaduct ROW Acquisition			3,000,000				3,000,000							0			3,000,000				
WF72	St Im	23rd/Linden Viaduct Construction			40,500,000		13,500,000		27,000,000												27,000,000		
	St Im	Railroad Quiet Zones Engineering			125,000				100,000	25,000		ST56	0	ST58	100,000								
	St Im	Railroad Quiet Zones Construction			1,600,000				1,600,000					ST58	0	ST58	0	ST58	1,000,000	ST58	300,000	ST58	300,000
D10502	St Im	Fremont Flood Mitigation Feasibility Study			330,000				205,000	125,000		ST56	25,000	ST56	80,000	ST56	100,000						

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										2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	
P15213	St Im	W 19th St, Nye-Somers Construction			125,000			125,000		ST58	0		ST58	125,000		
	St Im	Mayfair, 16th-19th Reconstruction			425,000			425,000		ST58	425,000					
P14612	St Im	20th St, Nye-H Str Construction			250,000			250,000				ST58	0	ST58	250,000	
	St Im	Pierce St, 11th-Linden			360,000			360,000		ST58	0		ST58	360,000		
	St Im	Cloverly & Broad Intersection Engineering			77,000	FA	57,000	20,000	ST58	20,000						
	St Im	Cloverly & Broad Intersection Construction			900,000	FA	750,000	150,000				ST56	150,000			
P15313	St Im	Reynolds Road Reconstruction Engineering			5,000			5,000		ST58	0		ST58	5,000		
P15313	St Im	Reynolds Road Reconstruction Construction			300,000			300,000				ST58	0	ST58	300,000	
P15713	St Im	32nd St, Yager-Luther Engineering			25,000			25,000		ST58	0	ST58	25,000			
P15713	St Im	32nd St, Yager-Luther Construction			1,300,000			1,300,000				ST58	0	ST58	1,300,000	
	St Im	23rd Street, Lincoln-Clarkson Engineering			150,000			150,000		ST56	50,000			ST58	100,000	
	St Im	23rd Street, Lincoln-Clarkson ROW Acquisition			5,000,000			5,000,000						ST58	5,000,000	
	St Im	23rd Street, Lincoln-Clarkson Construction			10,100,000			10,100,000		ST56	100,000			ST58	10,000,000	
P15413	St Im	Luther Road, Military-23rd Street Engineering			190,000	FA	152,000	38,000						ST58	38,000	
P15413	St Im	Luther Road, Military-23rd Street Construction			2,000,000	FA	1,600,000	400,000						ST58	400,000	
P15513	St Im	1st St Reconst, Bell-Luther Road Engineering			190,000	FA	152,000	38,000						ST58	38,000	
P15513	St Im	1st St Reconst, Bell-Luther Road Construction			1,728,000	FA	128,000	1,600,000						ST58	1,600,000	
	St Im	Military Ave, Luther-Hwy 275 Construction			1,510,000			1,510,000						ST58	1,510,000	
	St Im	Johnson Rd, Morningside-Fremont Dr Engineering			600,000	FA	200,000	400,000		ST59	400,000					
	St Im	Broad & Military Ave Intersection Construction			720,000	FA	320,000	400,000						ST58	400,000	
	St Im	Rehab North Somers Ave Bridge			300,000			300,000		ST56	300,000					
	St Im	SE Beltway			40,000,000	FA	28,000,000	12,000,000		RES 56	6,000,000	RES 58	517,886			
												RES 56	4,905,948			
												RES 56	576,166			
	St Im	Garfield Street, 16th to 19th			425,000			425,000		SBB	425,000					
	St Im	Military Ave, Bell St to Clarmar Overlay			250,000			250,000				ST56	250,000			
	St Im	Bell Street, Linden Ave to 23rd Street Overlay			700,000			700,000		ST58	700,000					
	St Im	Iowa Street, Wyoming to Colorado			70,000			70,000				ST58	70,000			
	St Im	5th Street, H to K Street			70,000			70,000				ST58	70,000			
	St Im	Sales Tax '58 Transfer Reduction								ST58	0	ST58	0			
					81,180,382			0	25,000		1,371,082		11,507,900		11,520,700	
		Street Revenues			0			0								
		Street Fund Reserves														
		Storm water management plan														
		Bridge buyback									30,000		400,000		4,517,886	
		Reserves '56									50,000		75,000		75,000	
		Reserves '58											6,000,000		576,166	
		Street buyback											4,905,948			
								0					425,000		220,000	
																0

**CAPITAL IMPROVEMENT PROGRAM
CITY OF FREMONT, NEBRASKA
FY 2018-2022**

(2) PROJECT PRIORITY
A - Urgent
B - Necessary
C - Desirable

FUNDING SOURCE CODES:

CD Comm Dev Funds
GDS Go Bonds sold
SBB Street Buyback
TI Trade In
BBB Bridge Buyback

FR Fund Revenues
RB Revenue Bonds
RS Revenue Sharing
SC Service Charges
SR Special Reserves

NBR State Revenues
ST55 Sales Tax Public Safety
GT Gas Tax Revenues
AS Assessments
FA Federal & State Grants

OF Other Funds
3AA Federal Highway Funds
ST58 Sales Tax-Street
K Keno Funds
PST Public Safety Tax Anticipation Bonds

W911 Wireless E911 Fund
CP Council Priorities
RES Reserves
COM Committed Capital F
SWM Storm water mng

(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	PROJECT FUNDED (Y/N)	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES	(5) LOCAL FUNDS & SOURCES	(6) SPENT PRIOR TO 2016-2017	YE Est	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
									2016-2017					
		Federal & State Grants				3,795,000			57,000	436,000	28,000,000	3,102,000		
		Street Trade In		TI	204,300	204,300				40,000	40,400	27,900	44,100	51,900
		Gas Tax Revenues		GT	2,626,082		2,626,082		676,082	365,900	470,700	334,400	368,900	410,100
		Sales Tax '59							40,000	1,989,000	590,000			
		Sales Tax '56							575,000	1,573,000	165,000	21,291,000	2,030,000	520,000
		Sales Tax '58							<u>1,428,082</u>	<u>11,983,900</u>	<u>39,561,100</u>	<u>24,830,300</u>	<u>2,443,000</u>	<u>982,000</u>
									0	0	0	0	0	0

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CITY OF FREMONT, NEBRASKA
FY 2018-2022**

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(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	PROJECT FUNDED (Y/N)	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES		(5) LOCAL FUNDS & SOURCES	(6) SPENT PRIOR TO 2016-2017	YE Est	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022
						2016-2017									
Airport Fund:															
	Air	Construct New Terminal Building			2,240,000	FA	750,000	1,240,000			x/com 950,000	COM RES 290,000 250,000			
	Air	West Apron Expansion			623,000	FA	558,000	65,000		20,000			FR 65,000		
	Air	Rehabilitate Existing Apron			356,500	FA	301,500	55,000					FR 35,000		
	Air	East Apron Expansion			363,500	FA	328,500	35,000					FR 35,000		
	Air	Additional Hangar			1,000,000			1,000,000					FR 1,000,000		
	Air	Rehab. Civil Air Patrol Building			25,000			25,000			FR 25,000				
	Air	Purchase Mower			4,000			4,000			FR 4,000				
	Air	Crack Sealing/Paint Markings			100,000			100,000		40,000	FR 30,000	FR 30,000			
	Air	Update ALP			80,000			80,000				FR 80,000			
		Airport Fund Revenues									59,000	110,000	1,135,000		
		Committed Funds									950,000	290,000			
		General Fund reserves										250,000			
		Federal & State Grants					1,938,000				750,000		1,188,000		
											1,759,000	650,000	2,323,000		
E 911 Fund:															
	E 911	Spare Conventional Channel Gateway			10,500		3,500	7,000		7,000					
	E 911	Radio Upgrade		B	30,000	OF	15,000	15,000			FR 15,000				
	E 911	911 Upgrade		B	55,000	w911	44,550	10,450			FR 10,450				
	E 911	CAD replacement	est	A	400,000	OF	200,000	200,000			FR 100,000	FR 100,000			
	E 911	Logging Recorder		B	25,000	OF	12,500	12,500			FR 12,500				
	E 911	GIS Address Points	est	B	100,000	w911	81,000	19,000				FR 19,000			
	E 911	Generator (share with pd)	est	C	45,000	OF	22,500	22,500			FR 22,500				
	E 911	Position Hardware Refresh		B	5,000	OF	2,500	2,500			FR 2,500				
	E 911	Position Hardware Refresh		A	5,000	OF	2,500	2,500				FR 2,500			
		E 911 Fund Revenues									162,950	121,500			
		Other Funds					55,000				152,500	102,500			
		W 911					325,550				44,550	81,000			
											360,000	305,000			
Special Projects Fund:															
R14912	S P	Ridge Road Trail, Hormel Loop Construction			1,225,028			20,000	1,205,028	20,000					
R14410	S P	Rawhide Trail ROW Acquisition			50,000	FA	40,000	10,000		10,000					
R14410	S P	Rawhide Trail Construction			641,000	FA	512,800	128,200			ST56 128,200				
		Sales Tax '56		ST							128,200	0			
		Federal & State Grants					552,800			40,000	512,800	0			
											641,000	0			
Improvements Fund:															
PD550	Imp	Johnson Rd Widening Peterson - 16th (moved from Str Imprv)			525,000			525,000		525,000					
PD551, PD552	Imp	Park Ave 2nd - Military (St & Sidewalks - Cost share w/ Str Imprv)			147,000			147,000		147,000					
	Imp	District Improvements			3,000,000			3,000,000		750,000	750,000	750,000	750,000		

**CAPITAL PLAN
CITY OF FREMONT, NEBRASKA
FY 2020-2024**

(2) PROJECT PRIORITY
A - Urgent
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FUNDING SOURCE CODES:

CD Comm Dev Funds	FR Fund Revenues	NBR State Revenues	OF Other Funds	HAB Highway Allocation Bonds
GDS Go Bonds sold	RB Revenue Bonds	ST55 Sales Tax Public Safety	3AA Federal Highway Funds	W911 Wireless E911 Funds
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BBB Bridge Buyback	SR Special Reserves	FA Federal & State Grants	PST Public Safety Tax Anticipation Bonds	COM Committed Capital Funds
				SWMF Storm water mngmt plan

(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES	(5) LOCAL FUNDS & SOURCES	(6) SPENT PRIOR TO 2018-2019	10/1/19-9/30/20		10/1/20-9/30/21		10/1/21-9/30/22		10/1/22-9/30/23		10/1/23-9/30/24			
								FY 19 2018-2019	FY 20 2019-2020	FY 21 2020-2021	FY 22 2021-2022	FY 23 2022-2023	FY 24 2023-2024						
General Fund:																			
	City Council			0		0													
	CC			0		0													
	City Administrator					0													
	Admin			0		0													
	City Clerk			0		0													
	Clerk			0		0													
	Inspections					0													
	Ins			0	0	0													
	HR					0													
	HR					0													
	IT	IT moved to DU budget				0													
	IT			0		0													
	IT			0		0													
	Sanitation					0													
	WT	Construction Trailer	A	25,000		25,000													
	WT	Replace scale	A	75,000		75,000													
						0													
						0													
	Fire					0													
	Fire	800MHz Radio System (Cost Share w/ Police)		0		0		ST55	0	ST55	0	ST55	0	ST55	0	ST55	0		
	EMS	Heart Monitor/Defib Replacement	A	70,000		70,000		ST55	35,000	ST55	35,000			ST55	35,000				
	Fire	Traffic Control Equipment	B	49,000		49,000		ST55	9,000	ST55	9,000	ST55	10,000	ST55	10,000	ST55	10,000	ST55	10,000
	Fire	Capital Under \$5K	A	113,000		113,000		ST55	21,000	ST55	22,000	ST55	22,000	ST55	23,000	ST55	23,000	ST55	23,000
	Fire	800 mhz portable radios	B	42,000		42,000				ST55	42,000								
	EMS	Power Load & Cot Unit 111	B	50,000		50,000				ST55	50,000								
	Fire	Fire Station Alerting System	B	268,000		268,000				ST55	268,000								
	Fire	Self-Contained Breating Apparatus (SCBA) X 3	A	18,000		18,000				ST55	18,000								
	Fire	Consultant Long Range Master/Strategic Plan	B	0		0						ST55							
	Fire	Fire Engine Replacement	A	550,000		550,000						ST55	550,000						
	Fire	Fire Station Emergency Generator	B	75,000		75,000						ST55	75,000						
	Fire	Unit 162 Replacement	B	60,000		60,000						ST55	60,000						
	Fire	Battery Operated Extrication Equipment	B	25,000		25,000								ST55	25,000				
	EMS	Auto Pulse	B	15,000		15,000								ST55	15,000				
	Fire	Heavy Rescue Replacement	B	450,000		450,000								ST55	450,000				
	Fire	Quick Response Vehicle (Pickup)	B	60,000		60,000										ST55	60,000		
	EMS	Ambulance Replacement	B	335,000		335,000										ST55	335,000		
	Police					0													
	Pol	Generator (Cost Share w/ E911)	B	0		0						COM	0						
	Pol	Elevator Renovation		0		0													
	Pol	Window Sill Replacement		0		0													
	Pol	Restroom Construction		0		0		COM	500,000										
	Pol	Line-Up Area & Old Comm. Ctr Remodel		0		0													

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(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES	(5) LOCAL FUNDS & SOURCES	(6) SPENT PRIOR TO 2018-2019	10/1/19-9/30/20		10/1/20-9/30/21		10/1/21-9/30/22		10/1/22-9/30/23		10/1/23-9/30/24			
								FY 19 2018-2019	FY 20 2019-2020	FY 21 2020-2021	FY 22 2021-2022	FY 23 2022-2023	FY 24 2023-2024						
	Pol	HVAC Replaced		0		0													
	Pol	Roof Replacement & Design	A	25,000		25,000			COM	25,000									
	Pol	2nd Floor Renovation & Design		0		0													
	Pol	Shower Installation Design		0		0													
	Pol	Flooring Replacement		0		0													
	Pol	Joint Law Enforcement Center	A						PST	1,200,000	PST	5,000,000	PST	5,000,000	PST	0			
	Pol	Addition & Complete Renovation of Bldg		8,300,000	RB	8,300,000			x										
	Pol	800MHz Radio System (Cost Share w/ Fire)	A	0		0		ST55	0	ST55	0	ST55	0	ST55	0	ST55			
	Pol	10 Used Det. Vehicles	A	92,830		92,830		ST55	16,000	ST55	16,800	ST55	17,640	ST55	18,522	ST55	19,448	ST55	20,420
	Pol	Officer Body Camera system	A	75,000		75,000		ST55	12,000	ST55	15,000	ST55	15,000	ST55	15,000	ST55	15,000	ST55	15,000
	Pol	22 15 Cruiser Replacements	A	600,360		600,360		ST55	96,627	ST55	108,651	ST55	114,084	ST55	119,787	ST55	125,775	ST55	132,063
	Pol	22 15 Cruiser Conversion Kits	A	182,759		182,759		ST55	31,500	ST55	33,075	ST55	34,729	ST55	36,465	ST55	38,288	ST55	40,202
	Pol	Capital Under \$5K	B	125,000		125,000		ST55	25,000	ST55	25,000	ST55	25,000	ST55	25,000	ST55	25,000	ST55	25,000
	Pol	6 ERU Vests	B	18,000		18,000		ST55	6,000	ST55	6,000	ST55	6,000	ST55	6,000	ST55	6,000	ST55	6,000
	Pol	2 Handguns	B	2,000		2,000		ST55	1,350			ST55	1,000	ST55	1,000	ST55	1,000	ST55	1,000
	Pol	10 Shotguns	B	5,222		5,222		ST55	900	ST55	945	ST55	992	ST55	1,042	ST55	1,094	ST55	1,149
	Pol	Records Management System		0		0		ST55	150,000										
	Pol	10 Radio Replacements	B/A	100,000		100,000				ST55	20,000	ST55	20,000	ST55	20,000	ST55	20,000	ST55	20,000
	Pol	Furniture-Sgts/Lts./Evid. Tech	B	30,000		30,000				ST55	30,000								
	Pol	Furniture-III Corps Office	B	20,000		20,000				ST55	20,000								
	Pol	Refurbish Inside of MRAP	B	8,000		8,000				ST55	8,000								
	Pol	Refurbish Mobile Region 5/6 Van Range	B	10,000		10,000				ST55	10,000								
	Pol	Watchguard Server	A/B	420,000		420,000				ST55	400,000	ST55	20,000						
	Pol	Watchguard 4RE/Vista Camera	A	20,000		20,000				ST55	20,000								
	Pol	Watchguard 4RE/Vista Camera	A	75,257		75,257				ST55	9,100	ST55	15,350	ST55	16,117	ST55	16,922	ST55	17,768
	Pol	Motorola Radio AVL	C	100,000		100,000				ST55	100,000								
	Pol	Motorola Upgrades	A	60,000		60,000				ST55	60,000								
	Pol	2-Police Motorcycle Equipment/thru Lease Program	C	32,000		32,000				ST55	6,400	ST55	6,400	ST55	6,400	ST55	6,400	ST55	6,400
	Pol	Cameras Inside & Outside	C	50,000		50,000				ST55	50,000								
	Pol	2-Camera Setup Motorcycles	C	62,989		62,989				ST55	11,400	ST55	11,970	ST55	12,568	ST55	13,196	ST55	13,855
	Pol	5-Computers in Patrol Vehicles	A	25,000		25,000				ST55	15,000	ST55	10,000						
				0		0													
	Civil Defense			0		0													
	CV	Warning Sirens (5)	B	130,000		130,000				FR	130,000								
				0		0													
	Engineering			0		0													
	Eng	Beehive Software (3 Modules)	A	25,000		25,000				FR	25,000								
	Eng	Infrared Traffic Counter	B	1,000		1,000				FR	1,000								
	Eng	AutoCad (One Seat)	C	8,000		8,000				FR	8,000								
	Eng	ESRI GIS Software (3 Seats)	B	20,000		20,000				FR	20,000								
	Eng	Replace Department Pickup		30,000		30,000												FR	30,000
	Eng	Replace Robotic Transit		25,000		25,000							FR	25,000					
	Eng	Replace Plotter/Scanner		25,000		25,000							FR	25,000					
	Eng	Replace/Upgrade GPS Unit		30,000		30,000								FR	30,000				
				0		0													
	Planning			0		0													
	Plan			0		0													
				0		0													
	Facilities			0		0													
	Fac	CF Friendship Center Canopy	A	40,000	FA	20,000		FA	20,000										
	Fac	CF Friendship Center Code ADA Compliance	A	180,000	FA	90,000		FA	90,000										
	Fac	Replace Chairs in CF Mtg Room	C	8,000	OF	2,000		FR	6,000										
	Fac	Update Restrooms in Sr Ctr	C	20,000	FA	10,000		FA	10,000										
	Fac	Replace Floor in Senior Center	B	80,000	FA	40,000		FA	40,000										

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CITY OF FREMONT, NEBRASKA
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								FY 19 2018-2019	FY 20 2019-2020	FY 21 2020-2021	FY 22 2021-2022	FY 23 2022-2023	FY 24 2023-2024					
	Fac	IT Updates in Sr Ctr	B	5,000		5,000		FR	5,000									
	Fac	City Aud Remodel-Construction	A	3,500,000		2,000,000		COM	375,000	GDS	2,000,000							
			FA	1,125,000	562,500						FA	562,500						
	Fac	CF Camp Shower	C	88,000		88,000				K	88,000							
	Fac	Replace / Add Tables at Aud	A	10,000		10,000				K	10,000							
	Fac	Replace / Add Chairs at Aud	A	10,000		10,000				K	10,000							
	Fac	CF Main Arena - Energy Efficiencies Project	B/C	565,000		565,000				RES	565,000							
	Fac	Senior Center - Energy Efficiencies Project	B/C	324,000		324,000				RES	324,000							
						0												
Parks	Park	Milliken Park Restroom/Shelter	A	120,175		120,175				K	120,175							
	Park	Clemmons Park Lighting	B	23,000		23,000				K	0	K	23,000					
	Park	3/4 Ton Pick Up - Parks	A	30,000		30,000		FR	30,000									
	Park	Zero Turn Diesel Mower	A	16,000		16,000		FR	16,000									
	Park	Davenport Irrigation	C	19,250		19,250				K	0	K	0	K	19,250			
	Park	Ronin Irrigation	C	21,175		21,175				K	0	K	21,175					
	Park	Barnard Park Irrigation	C	0		0				FR	0							
	Park	Neighborhood Park Splash Pad	A	90,000		90,000				K	90,000							
	Park	Masonic Irrigation	C	23,100		23,100				K	0			K	23,100			
	Park	Pressure Washer - Forestry	C	5,000		5,000				FR	5,000							
	Park	Replace Box on 1104 - Forestry	B	7,000		7,000				FR	7,000							
	Park	3/4 Ton Pick Up - Parks	A	36,000		36,000				FR	36,000							
	Park	1-ton 4x4, dually truck & chasis	A	45,000		45,000				FR	45,000							
	Park	Replace restroom Van Anda Park	B	75,000		75,000				K	0			K	75,000			
	Park	Replace restroom Ruwe Park	B	75,000		75,000				FR	0	K	75,000					
	Park	Replace Davenport Shelter	A	50,000		50,000				K	0	K	50,000					
	Park	Replace snow machines	A	103,000		103,000				K	0	K	103,000					
	Park	Replace gator	A	8,000		8,000				FR	8,000							
	Park	Fiberglass Bucket for Track Lift-Forestry	B	7,000		7,000						FR	7,000					
	Park	Replace restroom Barnard Park	B	75,000		75,000						K	75,000					
	Park	Mobile Stage	A	50,000	25000.00	25,000						K	25,000					
	Park	Boom Overhaul 1106-Forestry	B	16,000		16,000						FR	16,000					
	Park	Neighborhood Park Splash Pad	A	90,000		90,000						K	90,000					
	Park	Replace restroom Ronin Park	B	75,000		75,000						K	0			K	75,000	
						0												
						0												
Ronin	Ron	Replace Lockers	B	10,000		10,000				K	10,000							
	Ron	Udpate Bath Houses	B	50,000		50,000				K	0	K	50,000					
	Ron	Sandblast and Paint Pool Tub	A	50,000		25,000				K	25,000							
	Ron	Caulk Pool Joints	A	12,000		14,000				FR	14,000							
	Ron	Replace Diving Boards	A	35,000		35,000						K	35,000					
						0												
						0												
Splash	Spl	Replace Floatables	A	8,000		8,000		FR	8,000									
	Spl	Replace Lounge Chairs	B	15,000		15,000		FR	15,000									
	Spl	Paint Train Slide	A	30,000		30,000		FR		K	30,000							
	Spl	Refurbish / Paint Slides	A	30,000		30,000		FR		K	30,000							
	Spl	Replace Boiler	A	35,000		25,000				K	25,000							
	Spl	Paint Interior of Bathhouse	A	50,000		50,000						K	50,000					
	Spl	Sandblast / Repaint Tub	A	75,000		75,000				K	75,000							
	Spl	Caulk Joints	A	75,000		13,000				FR	13,000							
						0												
						0												
Library	Lib			11,830,000	OF	4,000,000	CC	43,133		COM	0	COM	367,000					

**CAPITAL PLAN
CITY OF FREMONT, NEBRASKA
FY 2020-2024**

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(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES	(5) LOCAL FUNDS & SOURCES	(6) SPENT PRIOR TO 2018-2019	10/1/19-9/30/20		10/1/20-9/30/21		10/1/21-9/30/22		10/1/22-9/30/23		10/1/23-9/30/24	
								FY 19	FY 20	FY 21	FY 22	FY 23	FY 24				
								2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024				
		Building Expansion			OF 5,200,000	2,000,000 390,000			GDS 0 RES 0	GDS 2,000,000 RES 390,000							
		ITEMS IMPACTED BY RENOVATION															
	Lib	North Wall/book drop renovation	B	10,000		10,000	FR 0			FR 10,000							
	Lib	Adult/Teen Areas Furnishings	C	30,000		30,000		K 30,000									
	Lib	Circulation Desk Replacement	C	10,000		10,000		FR 10,000									
	Lib	Camera system upgrades	B	45,000		45,000		FR 15,000		FR 15,000	FR 15,000						
	Lib	Upstairs bathroom ADA compliant	A	50,000		50,000		FR 0		FR 50,000							
	Lib	Demo houses / parking lot	B	0		0		FR									
	Lib	Auditorium Repairs	A	40,000		40,000				FR 40,000							
	Lib	bathroom remodel	A	50,000		50,000				FR 50,000							
	Lib	electrical upgrade	A	100,000		100,000				FR 50,000							
	Lib	Elevator Reno ADA Access	A	150,000		150,000				FR 75,000							
	Lib	Window replacement - 100%	B	75,000		75,000				FR 75,000							
	Lib	Bookshelves replaced and attached to walls	A	10,000		10,000					FR 10,000						
	Lib	New staff workstations for 9 staff positions	C	60,000		60,000					FR 60,000						
	Lib	Makerspace equipment and furniture	C	15,000		15,000					K 15,000						
	Lib	Concrete replacement parking lots	B	200,000		200,000							FR 200,000				
	Lib	Soffit replacement original building	A	150,000		150,000							FR 150,000				
	Lib	ITEMS NOT IMPACTED BY RENOVATION															
	Lib	Gaming/Production computers	C	6,000		6,000			K 6,000								
	Lib	security gate replacement (west & east)	A	60,000		60,000			K 60,000								
	Lib	LED light upgrade		0		0			FR		FR						
	Lib	Phone system upgrade (IT)		0		0					FR						
	Lib	Limestone repair and sealant	C	25,000		25,000					FR 25,000						
	Lib	Replace sidewalks for entire block (all 4 sides)	C	35,000		35,000					FR 35,000						
						0											
						0											
						0											
	Cemetery	Replace (1) Mower	B	10,000		10,000	FR 10,000										
	Cemetery	Replace Shop Roof	A	30,000		30,000			FR 20,000								
	Cemetery	Kiosk	B	65,000		40,000				K 40,000							
	Cemetery	Cemetery Office	B	190,000	OF 20,000	170,000						FR 170,000					
				32,624,117			43,133	1,529,377	7,639,546	9,404,165	6,277,076	1,337,473	830,857				
		General Revenues	FR	1,735,000		1,735,000		90,000	357,000	297,000	581,000	380,000	30,000				
		Committed Funds	COM					875,000	587,500	367,000							
		Federal & State Grants	FA					160,000	562,500								
		Other Funds	OF														
		GO Bonds	GDS					0	2,000,000	2,000,000							
		Public Safety Tax Anticipation	PST						1,200,000	5,000,000	5,000,000	1,000					
		Keno Funds	K						609,175	401,000	251,175	117,350	75,000				
		Trade In	TI														
		From Reserves	RES						914,000	465,000							
		Sales Tax "55"	ST55					404,377	1,409,371	874,164.75	444,901	839,123	725,857				
				1,735,000	0	1,735,000		1,529,377	7,639,546	9,404,165	6,277,076	1,337,473	830,857				

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								FY 19 2018-2019	FY 20 2019-2020	FY 21 2020-2021	FY 22 2021-2022	FY 23 2022-2023	FY 24 2023-2024				
Street Fund:										0	0						
	Str	Capital Under \$5K		4,900		4,900		GT	5,265			GT	4,900				
	Str	Concrete Saw	C	0	TI	0		GT	13,885								
	Str	Dump Truck (Single Axle, 10 Yd Box)	B	0	TI	0		GT	129,650								
	Str	Street Sweeper (Vacuum Type) moved to 2020	B	0	TI	0		GT	0								
	Str	Paint Machine (Airless with truck)	B	0	TI	0		GT	105,410								
	Str	Street Sweeper (Vacuum Type)	B	250,000	TI	0	250,000		GT	250,000							
	Str	Dump Truck (Single Axle, with plow)	B	136,000	TI	0	136,000		GT	136,000							
	Str	Snow Pusher for loader	C	12,000	TI	0	12,000		GT	12,000							
	Str	1 Ton Truck w/flatbed (new sign truck)	B	48,000	TI	0	48,000			GT	48,000						
	Str	1/2 Ton Pickup	C	46,000	TI	0	46,000			GT	46,000						
	Str	Dump Truck (single axle) w/plow	B	139,000	TI	0	139,000			GT	139,000						
	Str	Asphalt Recycler (hot box)	B	26,000	TI	0	26,000			GT	26,000						
	Str	Mini Hoe w/cab	C	59,000		59,000				GT	59,000						
	Str	Dump Truck (single axle) w/plow	B	142,000	TI	0	142,000				GT	142,000					
	Str	Asphalt Roller	B	20,000	TI	0	20,000				GT	20,000					
	Str	72" Mower (w/sweeper attachment)	B	33,000	TI	0	33,000				GT	33,000					
	Str	Asphalt Box (for truck mount)	B	29,000	TI	0	29,000				GT	29,000					
	Str	14 Ton Trailer	C	12,000	TI	0	12,000				GT	12,000					
	Str	Dump Truck (single axle) w/plow	C	144,000	TI	0	144,000					GT	144,000				
	Str	V-Box Sander (stainless steel)	B	19,000	TI	0	19,000					GT	19,000				
	Str	1 Ton Pickup (w/flatbed-dump box)	B	49,000	TI	0	49,000					GT	49,000				
	Str	Used truck for sander	C	35,000	TI	0	35,000					GT	35,000				
	Str	Mechanical Sweeper	B	200,000	TI	21,000	179,000									GT	179,000
	Str	Wheel Loader	B	190,000	TI	32,000	158,000									GT	158,000
	Str	Batwing Mower	C	18,000	TI	0	18,000									GT	18,000
	Str	Multi Use Building		8,000,000		4,000,000	4,000,000		OF	4,000,000			x				
	Str			0		0	0		RES	4,000,000							
Street Improvement																	
P15613	St Im	Luther & Morningside Intersection		131,952		131,952		ST 58	131,952								
P14412	St Im	Main Str - 1st to 3rd Resurfacing		149,266		149,266		ST 58	149,266								
	St Im	Military Ave, Bell St to Clarmar Overlay		250,000		250,000		ST56	250,000								
BR1018	St Im	North Somers Bridge, Construction		240,000		240,000		BBB	240,000								
BR1018	St Im	North Somers Bridge, Construction Inspection		50,000		50,000		BBB	50,000								
T12612	St Im	Pedestrian Signals - Multi		210,000		210,000		GT	210,000								
	St Im	Luther Rd South of Morningside	B	1,000,000		1,000,000			ST 58	300,000	ST 58	700,000					
	St Im	Johnson Rd, Morningside-Fremont Dr Construction	A	1,830,000		1,830,000		ST 59	419,000	ST 59	1,000,000						
									ST 56	411,000							
	St Im	Johnson Rd, Morningside-Fremont Dr Construction Supervision	A	70,000		70,000		ST 59	25,000	GT	45,000						
	St Im	Bell St & Hickory Rawhide drainage	A	200,000		200,000			GT	200,000							

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								FY 19		FY 20		FY 21		FY 22		FY 23		FY 24		
								2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024							
P14812	St Im	Bell Street Overlay, Linden to 23rd, Construction	A	700,000		700,000		SBB	300,000	SBB	400,000									
	St Im	Bell Street Overlay, Linden to 23rd, Construction Inspection	A	40,000		40,000		SBB	20,000	SBB	20,000									
	St Im	Bell Street Viaduct Rehab Engineering	B	75,000		75,000		ST 56	75,000											
	St Im	Bell Street Viaduct Rehab, Construction	B	500,000		500,000				ST 56	200,000									
	St Im	Fremont Tech Park, 32nd Street and Lincoln Rd, Engineering	B	75,000		75,000		ST 59	75,000											
	St Im	Fremont Tech Park, 32nd Street	B	750,000		750,000				ST 59	750,000									
	St Im	Stormwater Masterplan Projects	A	150,000		150,000		SWMP	75,000	SWMP	75,000									
	St Im	Fremont Tech Park Construction 29th St Return	C	0		0				ST 59	0									
	St Im	Railroad Quiet Zones Engineering	B	100,000		75,000	25,000	ST 58	75,000											
P15213	St Im	Railroad Quiet Zones Construction	B	1,600,000		1,600,000		ST58	0	ST58	100,000	ST58	900,000	ST58	600,000					
	St Im	Mayfair, 16th-19th Reconstruction	B	550,000		550,000				ST 58	0		ST58	550,000						
	St Im	Garfield Street, 16th to 19th W 19th St, Nye-Somers Construction	C	125,000		125,000				ST58	125,000			ST58	550,000					
P15113	St Im	Pierce St, 11th-Linden	B	450,000		450,000				SBB	450,000									
	St Im	Intersection reimbursements to Subdivisions	A	1,000,000		1,000,000				GT	200,000	GT	200,000	GT	200,000	GT	200,000	GT	200,000	
	St Im	16th St - Nye to Colson Resurfacing	C	100,000		100,000					ST58	100,000								
P14612	St Im	Military Road, Luther to Johnson	B	1,075,000		1,075,000					ST 58	75,000	ST 58	1,000,000						
	St Im	Iowa Street, Wyoming to Colorado	C	300,000		300,000					SBB	300,000								
	St Im	5th Street, H to K Street	B	300,000		300,000					GT	300,000								
	St Im	20th St, Nye-H Str Construction	C	250,000		250,000					ST58	250,000								
	St Im	Broad Street 8th to 23rd, (Engineering)		75,000		75,000							ST 58	75,000						
P15313	St Im	Broad Street 8th to 23rd, (Construction)		800,000		800,000							ST 58	800,000						
	St Im	Clarkson Street 8th to 23rd, (Engineering)		75,000		75,000							ST 58	75,000						
	St Im	Clarkson Street 8th to 23rd, (Engineering)		800,000		800,000							ST 58	800,000						
	St Im	Ridge Rd & Jones St Box Culvert Reynolds Road Reconstruction Construction		100,000		100,000							ST 56	100,000						
P15713	St Im	32nd St, Yager-Luther Engineering	B	100,000		100,000		ST58	0			ST58	100,000							
P15713	St Im	32nd St, Yager-Luther Construction	B	2,000,000		2,000,000		ST58	0			ST58	2,000,000							
D10502	St Im	Signal Repair, 23rd Street	A	1,000,000		1,000,000		ST 56	200,000	ST 56	200,000	ST 56	200,000	ST 56	200,000	ST 56	200,000			
	St Im	Annual Street Reconstruction	A	1,320,000		1,320,000		SBB	220,000	SBB	220,000	SBB	220,000	SBB	220,000	SBB	220,000	SBB	220,000	
	St Im	Fremont Flood Mitigation Feasibility Study	A	350,000		225,000	125,000	ST56	100,000	ST 56	25,000	ST 56	25,000	ST 56	25,000	ST 56	25,000	ST 56	25,000	
	St Im	Levee Maintenance	A								ST 56	100,000	ST 56	50,000	ST 56	50,000	ST 56	50,000		
	St Im	Downtown Alleys	B								ST 56	200,000	ST 56	200,000	ST 56	200,000	ST 56	200,000	ST 56	200,000
	St Im	Open Ditch Drainage Rehab Construction	B	690,000		690,000		ST56	90,000	ST56	200,000	ST56	100,000	ST56	100,000	ST56	100,000	ST56	100,000	
	St Im	Cloverly & Broad Intersection Construction	A	1,020,000	FA	750,000		SBB	270,000											

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								FY 19 2018-2019	FY 20 2019-2020	FY 21 2020-2021	FY 22 2021-2022	FY 23 2022-2023	FY 24 2023-2024					
	St Im	Cloverly & Broad Intersection Engineering	A	57,000	FA 57,000	0												
WF72	St Im	23rd/Linden Viaduct Engineering	B	1,988,126		600,000	1,388,126	0	ST 56 300,000	ST 56 300,000								
WF72	St Im	23rd/Linden Viaduct ROW Acquisition	B	3,000,000		3,000,000		0		Bonds 3,000,000								
WF72	St Im	23rd/Linden Viaduct Construction	B	40,500,000	13,500,000	27,000,000					HAB 0	HAB 27,000,000						
	St Im	Levee Construction Repairs	A	600,000		450,000		0	FA 450,000									
P17819	St Im	SE Beltway	A	20,000,000		7,177,886		RES 517,886	ST 56 150,000	HAB 6,660,000								
						4,905,948		RES 58 4,905,948										
						6,576,166		RES 56 6,576,166										
						1,340,000		HAB 1,340,000										
	St Im	23rd Street, Lincoln-Clarkson Engineering	B	100,000		100,000			ST58 100,000									
	St Im	23rd Street, Lincoln-Clarkson ROW Acquisition	B	5,000,000		5,000,000						ST 58 5,000,000						
	St Im	23rd Street, Lincoln-Clarkson Construction	B	10,000,000		10,000,000										ST 58 10,000,000		
P15413	St Im	Luther Road, Military-23rd Street Engineering	C	252,000	FA 152,000	100,000					ST58 100,000							
P15413	St Im	Luther Road, Military-23rd Street Construction	C	2,000,000	FA 1,600,000	400,000							ST58 400,000					
P15513	St Im	1st St Reconst, Bell-Luther Road Engineering		197,000	FA 152,000	45,000						ST58 45,000						
P15513	St Im	1st St Reconst, Bell-Luther Road Construction		2,128,000	FA 128,000	2,000,000							ST58 2,000,000					
	St Im	1st St Reconst, Bell-Main Engineering		227,000	FA 152,000	75,000						ST58 75,000						
	St Im	1st St Reconst, Bell-Main Construction		1,128,000	FA 128,000	1,000,000							ST58 1,000,000					
	St Im	Military Ave, Johnson-Hwy 275 Engineering		100,000		100,000							ST58 100,000					
	St Im	Military Ave, Johnson-Hwy 275 Construction		2,000,000		2,000,000										ST58 2,000,000		
	St Im	Broad & Military Ave Intersection Construction		820,000	FA 320,000	500,000										ST58 500,000		
	St Im					0												
		Street Revenues						16,569,428	21,579,000	7,438,000	33,105,900	11,892,000	13,600,000					
		Street Fund Reserves						517,886	4,000,000									
		Storm water management plan						75,000	75,000									
		Bridge buyback						290,000										
		Reserves '56						6,576,166										
		Reserves '58						4,905,948										
		Street buyback						810,000	1,690,000	520,000	220,000	220,000	220,000	220,000				
		Federal & State Grants							450,000									
		Other Funds	TI						4,000,000									
		Gas Tax Revenues	GT					464,210	843,000	518,000	440,900		447,000	555,000				
		Highway Allocation Bonds						1,340,000	6,660,000	3,000,000	27,000,000							
		Sales Tax '59						519,000	1,750,000									
		Sales Tax '56						715,000	1,786,000	875,000	675,000		575,000	225,000				
		Sales Tax '58						356,218	325,000	2,525,000	4,770,000	10,650,000	12,600,000					
								16,569,428	21,579,000	7,438,000	33,105,900	11,892,000	13,600,000					

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BBB Bridge Buyback	SR Special Reserves	FA Federal & State Grants	PST Public Safety Tax Anticipation Bonds	COM Committed Capital Funds
				SWMF Storm water mngmt plan

(0) PROJ. NO.	Dept.	(1) PROJECT TITLE & DESCRIPTION	(2) PROJECT PRIORITY	(3) TOTAL EST.PROJ. COST	(4) OUTSIDE FUNDS & SOURCES		(5) LOCAL FUNDS & SOURCES	(6) SPENT PRIOR TO 2018-2019	10/1/19-9/30/20		10/1/20-9/30/21		10/1/21-9/30/22		10/1/22-9/30/23		10/1/23-9/30/24		
									FY 19 2018-2019	FY 20 2019-2020	FY 21 2020-2021	FY 22 2021-2022	FY 23 2022-2023	FY 24 2023-2024					
Airport Fund:																			
	Air	Construct New Terminal Building	A	2,000,000			1,240,000			COM	1,240,000								
	Air	Construct New Terminal Area Apron	A	250,000			250,000	200,000		RES	0	RES	250,000						
	Air	Crack Sealing/Paint Markings		130,000	FA	117,000	13,000					FR	13,000						
	Air	Update ALP		316,500	FA	285,000	31,500							FR					31,500
	Air	West Apron Expansion		0			0												
	Air	Rehabilitate Existing Apron		335,000			335,000												FR 335,000
	Air	East Apron Expansion		365,000			365,000							FR					365,000
	Air	Additional Hangar		1,000,000			1,000,000												FR 1,000,000
		Airport Fund Revenues						200,000			50,000			13,000					1,335,000
		Committed Funds									1,240,000								
		General Fund reserves									0								
		Federal & State Grants				402,000					0								
								200,000			50,000			13,000					1,335,000
								200,000			1,290,000			130,000					681,500
											760,000								1,335,000
E 911 Fund:																			
	E 911	Capital under \$5K	A	4,000	OF	2,000	2,000			FR	4,000								
	E 911	CAD replacement	est A	300,000	OF	200,000	100,000	100,000		FR	100,000								
	E 911	GIS Address Points	est B	100,000	w911	81,000	19,000	19,000		FR	19,000								
	E 911	Position Hardware Refresh	A	5,000	OF	2,500	2,500	2,500		FR	2,500								
	E 911	Raven Switch	C	10,000	OF	5,000	5,000			FR	10,000								
	E 911	911 Server/Hardware Refresh	A	147,000	F/w9	73,500	73,500			FR	147,000								
	E911	Shortel Admin Tel Upgrade	A	12,000	OF	6,000	6,000			FR	12,000								
	E 911	Generator (share with pd)	est C	50,000	OF	25,000	25,000					FR	0			1,000,000			1,000,000
	E 911	New Building Equipment	B																
		E 911 Fund Revenues						121,500			173,000								0
		Other Funds						202,500			11,000								25,000
		W 911						81,000			73,500								0
								405,000			257,500			25,000					1,000,000
														1,000,000					1,000,000
																			0
Special Projects Fund:																			
R14912	S P	Ridge Road Trail, Hormel Loop Construction		1,205,028			0	1,205,028											
R14410	S P	Rawhide Trail ROW Acquisition	A	10,000			10,000			ST 56	10,000								
R14410	S P	Rawhide Trail Construction	A	100,000			100,000			ST 56	100,000								
	S P	Levee Construction Repairs	A	500,000			450,000					FA	450,000						
							50,000					FR	50,000						
	SP	Hormel Park boat ramp		1,000,000			750,000					FA	375,000	FA		375,000			
							250,000					FR	125,000	FR		125,000			
		Fund Revenues											175,000			125,000			
		Sales Tax '56											0			0			
		Federal & State Grants				0							825,000			375,000			
			ST					0			110,000					500,000			
								0			110,000			1,000,000					500,000
Improvements Fund:																			
	Imp	District Improvements	A	1,500,000			1,500,000			FR	0	FR	750,000	FR	750,000				

RESOLUTION NO. 2020-098

A Resolution of the City Council of the City of Fremont, Nebraska, approving a contribution of \$5 million to Nebraska Department of Transportation (NDOT) towards the additional costs of the SE Beltway.

WHEREAS, the City of Fremont agreed to contribute \$20 million to NDOT for the completion of the SE Beltway south of Fremont by the end of 2023; and,

WHEREAS, the bids NDOT received to build the SE Beltway exceeded cost estimates by \$20 million; and,

WHEREAS, NDOT asked the City to contribute \$10 million towards the additional costs of the SE Beltway; and,

WHEREAS, the City is partnering with Dodge County, Costco, Wholestone Farms and Fremont Beef to fund the additional \$10 million request by NDOT.

NOW, THEREFORE BE IT RESOLVED, the Mayor and City Council approve a contribution of \$5 million, split into three equal payments over three years, to NDOT towards the additional costs of the SE Beltway. The contribution is contingent on NDOT moving forward with construction of the SE Beltway.

PASSED AND APPROVED THIS 12th DAY OF MAY, 2020.

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

STAFF REPORT

TO: Honorable Mayor and City Council
FROM: Jennifer Dam, Planning Director
DATE: May 12, 2020
SUBJECT: Conditional Use Permit for a place of Public Assembly in the LI, Light Industrial District

Recommendation: Approve Resolution No. 2020-099

Background:

This is a request for a Conditional Use Permit for Public Assembly (church) located at 2407 Colorado Avenue.

The property was previously used by Oriental Trading.

The property is zoned LI, Light Industrial. Public Assembly requires a Conditional Use Permit in the LI district.

The property to the north is zoned AR, Auto-Urban Residential and is developed with single family attached and single family detached residential uses. The property to the east is zoned LI, Light Industrial and is developed with offices, a daycare and contractor office. The property to the south is zoned SC, Suburban Commercial and is developed with a drive. Further south is zoned LI, Light Industrial and is developed with the airport. The area to the west is zoned SC, Suburban Commercial and is developed with a storage facility.

There are not heavy industrial uses in the area that would negatively impact a public assembly use.

Section 11-504.02.I states:

Public Assembly facilities are permitted if it is demonstrated that:

1. "They are located greater than 300 feet from either GI or AV district boundaries, as measured from the boundary lines nearest each other, unless separated from such district by a type B bufferyard or a local, collector, or arterial roadway;"

Finding: The prosed church is more than 300 feet from a GI or AV

district.

2. "Primary access to the site is from a collector or arterial roadway; "

Finding: Access is from a collector roadway.

3. "Adequate precautions have been taken on behalf of the operator so as not to create an undue burden on neighboring properties via traffic, parking, and noise; and"

Finding: Parking is sufficient on the site. Traffic will exit south to 23rd Street unless someone lives in the area. The use should not create external noise.

4. "The use operates in accordance with all other applicable federal, state, and local laws and, if additional permits are required, such permits were obtained prior to beginning operation."

Finding: This is not applicable to the proposed use.

11-316.05.B Identifies criteria for approval of a Conditional Use Permit.

11-316.05.B.1 states that "the conditional use shall not be of a type that would tend to undermine the implementation of an adopted plan that includes the lot or tract proposed for development."

Finding: A church will not undermine the implementation of an adopted plan.

11-316.05.B.2 states "The conditional use shall be compatible with surrounding land uses and the natural environment, and will not materially detract from the character of the immediate area or negatively affect the planned or anticipated development or redevelopment trajectory."

Finding: The proposed church is compatible with the surrounding land uses.

11-316.05.B.3 states "There is no practicable alternative location where the use is permitted as-of-right within 1,000 feet of the lot or tract proposed for development, or if such a location exists, the proposed location is more favorable in terms of: a) providing a needed community service; b) providing a critical mass of jobs that are likely to pay more than the median wages for the region; c) providing a balance of land uses, ensuring that appropriate supporting activities, such as employment, housing, leisure-time, and retail centers are in close proximity to one another; or d) making more efficient use of public infrastructure, such as off-peak street capacity."

Finding: There is not a site within 1,000 feet where the use is permitted as-of-right.

11-316.06.B.4 states "The approval of the conditional use will not create a critical mass of similar conditional uses that is likely to discourage permitted uses by making the area less desirable."

Finding: The proposed use will not create a critical mass of similar uses.

11-316.06.B.5 states “The conditional use and any conditions of development shall adequately protect public health and safety against natural and man-made hazards which include, but are not limited to, traffic noise, water pollution, airport hazards, and flooding.”

Finding: The proposed use is a church. The traffic impacts are likely equal to when the building was used as an industrial facility.

11-316.06.B.6 states “The conditional use will not use an unfairly disproportionate share of public services that would compromise the delivery of those services to other uses in the vicinity. Applicable public services include, but are not limited to, utilities, police protection, fire protection, schools, parks, and libraries.”

Finding: The church will not disproportionately use public services.

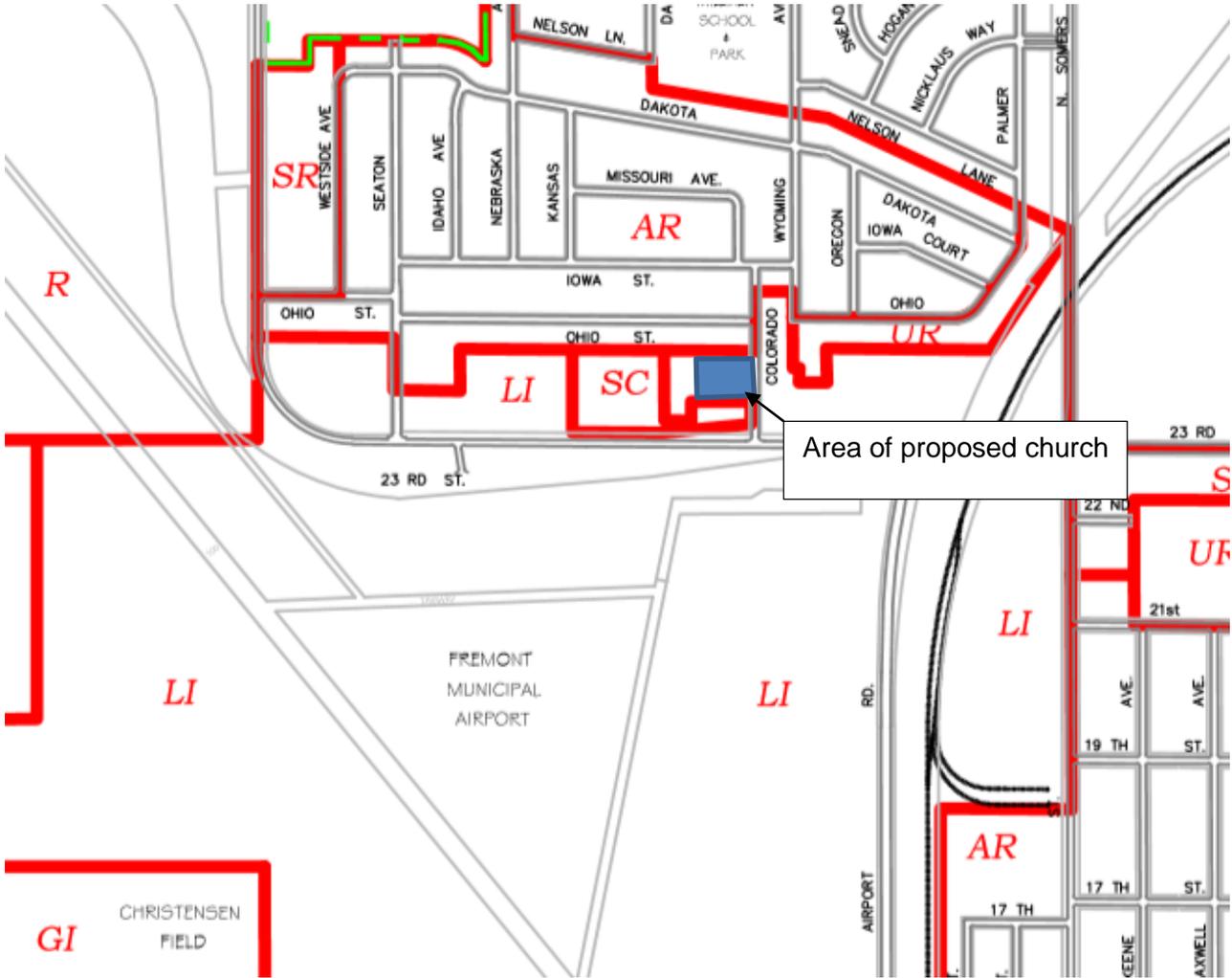
The Planning Commission held a public hearing on this item and voted 8-0 to recommend approval.

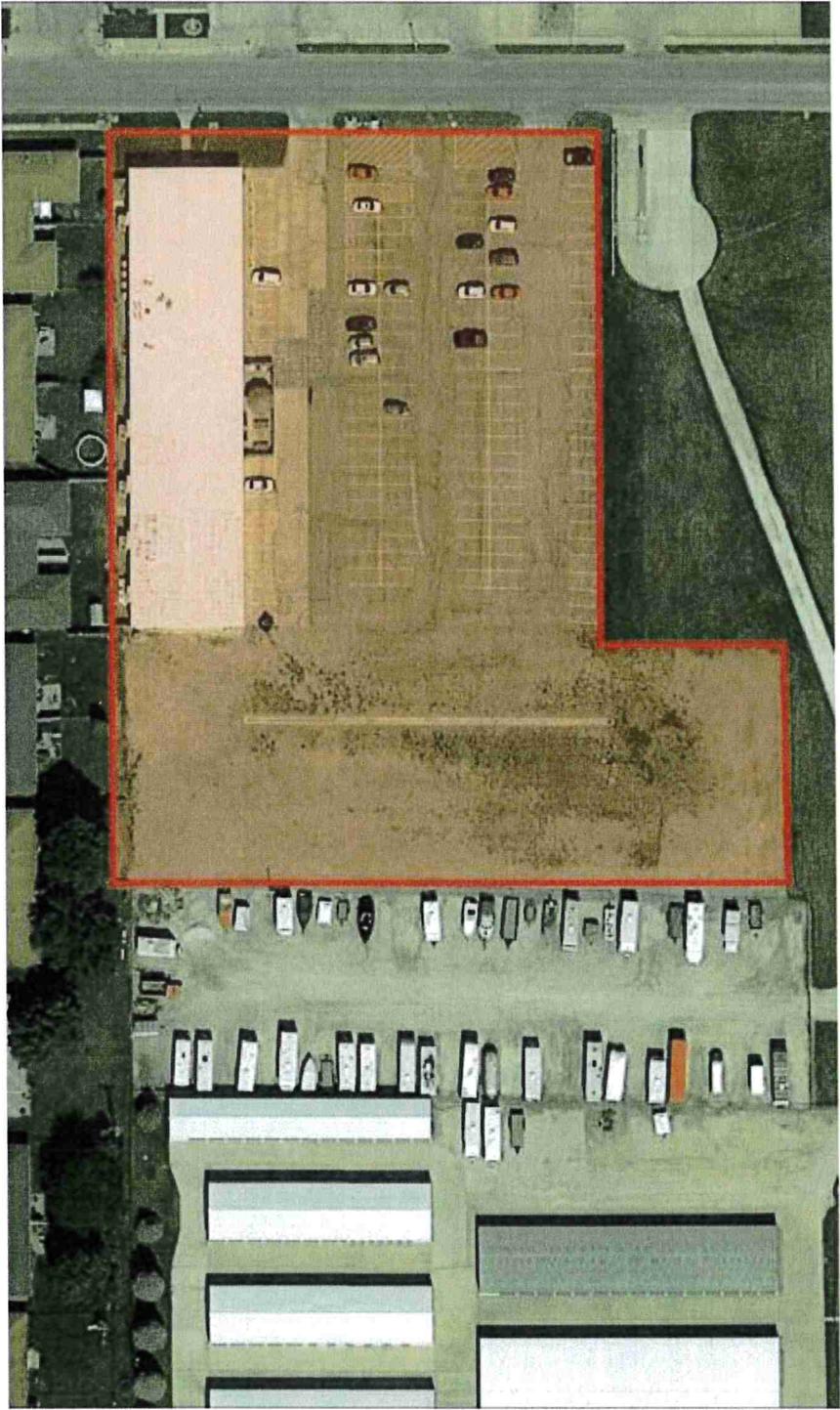
Fiscal Impact: N/A

Lifegate Church C.U.P. Vicinity Map



Lifegate Church C.U.P.
Surrounding Zoning





2407 Colorado Ave., Fremont, NE

Legal Description:

A tract of land located in the Southeast Quarter Southwest Quarter (SE $\frac{1}{4}$ SW $\frac{1}{4}$) of Section Ten (10), Township Seventeen (17) North, Range Eight (8) East of the 6th P.M., in Dodge County, Nebraska, more particularly described as follows:

Beginning at the Southeast corner of Lot One (1), Block Two (2), Washington Heights Second Addition to the City of Fremont, Dodge County, Nebraska; said point also being on the West margin of Colorado Avenue; thence South 00°08'03" East (assumed bearing) along said West margin 270.00 feet; thence South 90°00'00" West, 280 feet; thence South 00°08'03" East 90 feet;

thence South 90°00'00" West, 125 feet; thence North 00°08'03" West, 360 feet to a point on the

South margin of said Washington Heights Second Addition; thence North 90°00'00" East along said

South margin, 405.0 feet to the point of beginning.

Also described as Tax Lots 40, 74, 86 and part of Tax Lot 89 in said section.

City of Fremont Nebraska
Planning & Development
400 E. Military Ave.
Fremont, NE 68025

March 2, 2020

RE: Conditional Use Permit Application for 2407 Colorado Ave, Fremont, NE 68046

To whom it may concern,

We support Lifegate Church application for a Conditional Use Permit and recognize that we have a fully, executed Purchase Agreement for the sale of the property with Lifegate Church.

Thank you.

Steve Samek



RESOLUTION NO. 2020-099

A RESOLUTION OF THE CITY OF FREMONT, NEBRASKA, AUTHORIZING THE ISSUANCE OF A CONDITIONAL USE PERMIT FOR PUBLIC ASSEMBLY (CHURCH) IN A LI, LIGHT INDUSTRIAL DISTRICT ON PROPERTY GENERALLY LOCATED AT 2407 COLORADO AVENUE, FREMONT, NEBRASKA AND LEGALLY DESCRIBED AS:

A TRACT OF LAND LOCATED IN THE SOUTHEAST QUARTER SOUTHWEST QUARTER (SE1/4 SW1/4) OF SECTION TEN (10), TOWNSHIP SEVENTEEN (17) NORTH, RANGE EIGHT (8) EAST OF THE 6TH P.M., IN DODGE COUNTY, NEBRASKA, MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE SOUTHEAST CORNER OF LOT ONE (1), BLOCK TWO (2), WASHINGTON HEIGHTS SECOND ADDITION TO THE CITY OF FREMONT, DODGE COUNTY, NEBRASKA; SAID POINT ALSO BEING ON THE WEST MARGIN OF COLORADO AVENUE; THENCE SOUTH 00°08'03" EAST (ASSUMED BEARING) ALONG SAID WEST MARGIN 270.00 FEET; THENCE SOUTH 90°00'00" WEST, 280 FEET; THENCE SOUTH 00°08'03" EAST 90 FEET; THENCE SOUTH 90°00'00" WEST, 125 FEET; THENCE NORTH 00°08'03" WEST, 360 FEET TO A POINT ON THE SOUTH MARGIN OF SAID WASHINGTON HEIGHTS SECOND ADDITION; THENCE NORTH 90°00'00" EAST ALONG SAID SOUTH MARGIN, 405.0 FEET TO THE POINT OF BEGINNING.

WHEREAS, the City Council for the City of Fremont, Nebraska, seeks to promote the health, safety, morals, and the general welfare of the community; and

WHEREAS, a request for approval of a Conditional Use Permit for the purposes of establishing a place of public assembly (church) in a LI, Light Industrial zoning district was filed with the offices of the Department of Planning, City of Fremont (City); and

WHEREAS, the City has determined that the subject property is currently zoned LI, Light Industrial; and

WHEREAS, a public hearing on the proposed Conditional Use Permit was held by the Planning Commission on April 20, 2020 and subsequently by the City Council on May 12, 2020; and

WHEREAS, the City has determined that such proceedings were in compliance with *Neb. Rev. Stat.* §19-904 pertaining to zoning regulations and restrictions;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FREMONT, NEBRASKA, AS FOLLOWS:

A conditional use permit for the purpose of allowing public assembly (church) in a LI, Light Industrial zoning district is hereby granted.

PASSED AND APPROVED THIS THE 12th DAY OF MAY, 2020.

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

Staff Report

TO: Honorable Mayor and City Council
FROM: Jennifer L. Dam, AICP, Planning Director
DATE: May 12, 2020
SUBJECT: Request to expand non-standard use at 1249 E 23rd St.

Recommendation: Approve Resolution 2020-100

Background:

The Ludvigsen Funeral Home is an existing building that is constructed up to the east lot line. They propose to expand the southern portion of the east side of the building to match the existing building line. The intent of the expansion is to add additional restroom facilities.

The property is zoned GC, General Commercial. The use on the property is a limited use in the GC zoning district.

The existing building is non-standard as to the setbacks it is built up to the property lines on the east side.

The proposed expansion will eliminate three parking spaces on the east side, however parking is available on the west side.

The property is approximately 90 percent impervious surface. The proposed expansion will not increase the amount of impervious coverage.

11-324-04 allows the granting of a Conditional Use Permit to expand a non-standard use provided that a decrease in the minimum requirements would not adversely affect the surrounding area and that the decrease is necessary to allow the structure to be enlarged, extended, structurally altered, converted, or reconstructed.

11-324-04 requires specific consideration of the effects on adjacent property, safety, traffic, or city utility service needs, the density of land use zoning for the subject property and adjacent property and the economic impact for the city.

The proposal will have a minimal impact to the property to the south.

The criteria established for approval in 11-316-05(B) are addressed below:

The proposed expansion will not undermine an adopted plan.

The proposed expansion is compatible with the surrounding land uses.

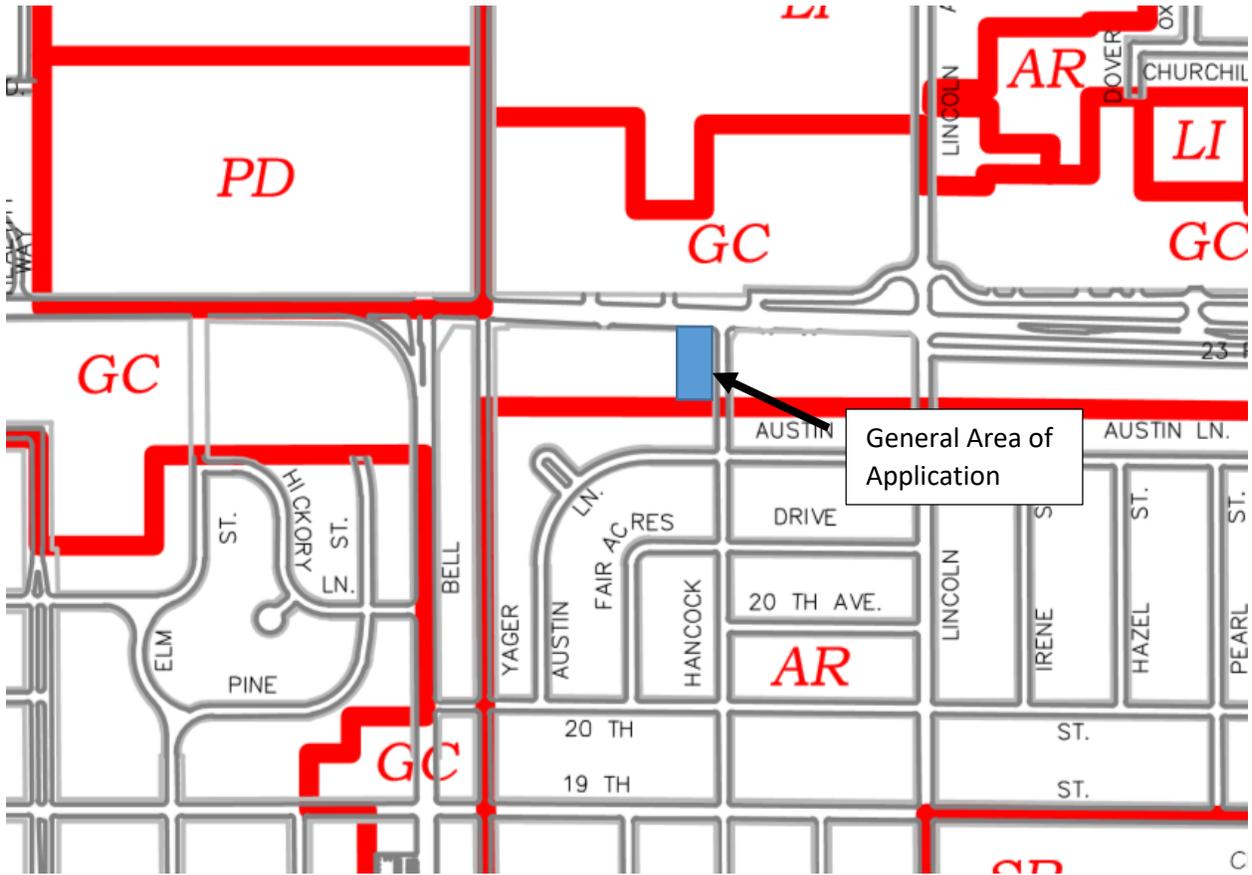
The proposed expansion is located in an area that fits with the flow of work in the existing building. It would be difficult to locate the expansion in a different area on the property.

Approval of this Conditional Use Permit will not create a critical mass of similar conditional uses and will not make the vicinity less desirable for permitted uses.

The conditional use will not use a disproportionate share of public services.

The Planning Commission held a public hearing on this item on April 20, 2020 and voted 8-0 to recommend approval of the conditional use permit.

Ludvigsen Mortuary Expansion Vicinity Map




Architectural
Innovations

March 16th, 2020

To: Jennifer Dam, Director of Planning
Planning Commission, City Council, Mayor Getzschman
All interested parties

RE: Request for Expansion of Nonconforming Use
Ludvigsen Mortuary
1249 East 23rd Street, Fremont, Nebraska

On behalf of Ludvigsen Mortuary, I am requesting an Expansion of Nonconforming Use Permit at their present location 1249 East 23rd Street.

Larry Ludvigsen was born and raised in Fremont, served in the Marine Corps, attended Midland Lutheran College, Dallas College of Mortuary Science and then opened Ludvigsen Mortuary in 1975. Larry has been part of this community and continues to operate Ludvigsen Mortuary with his Son Jon to this day.

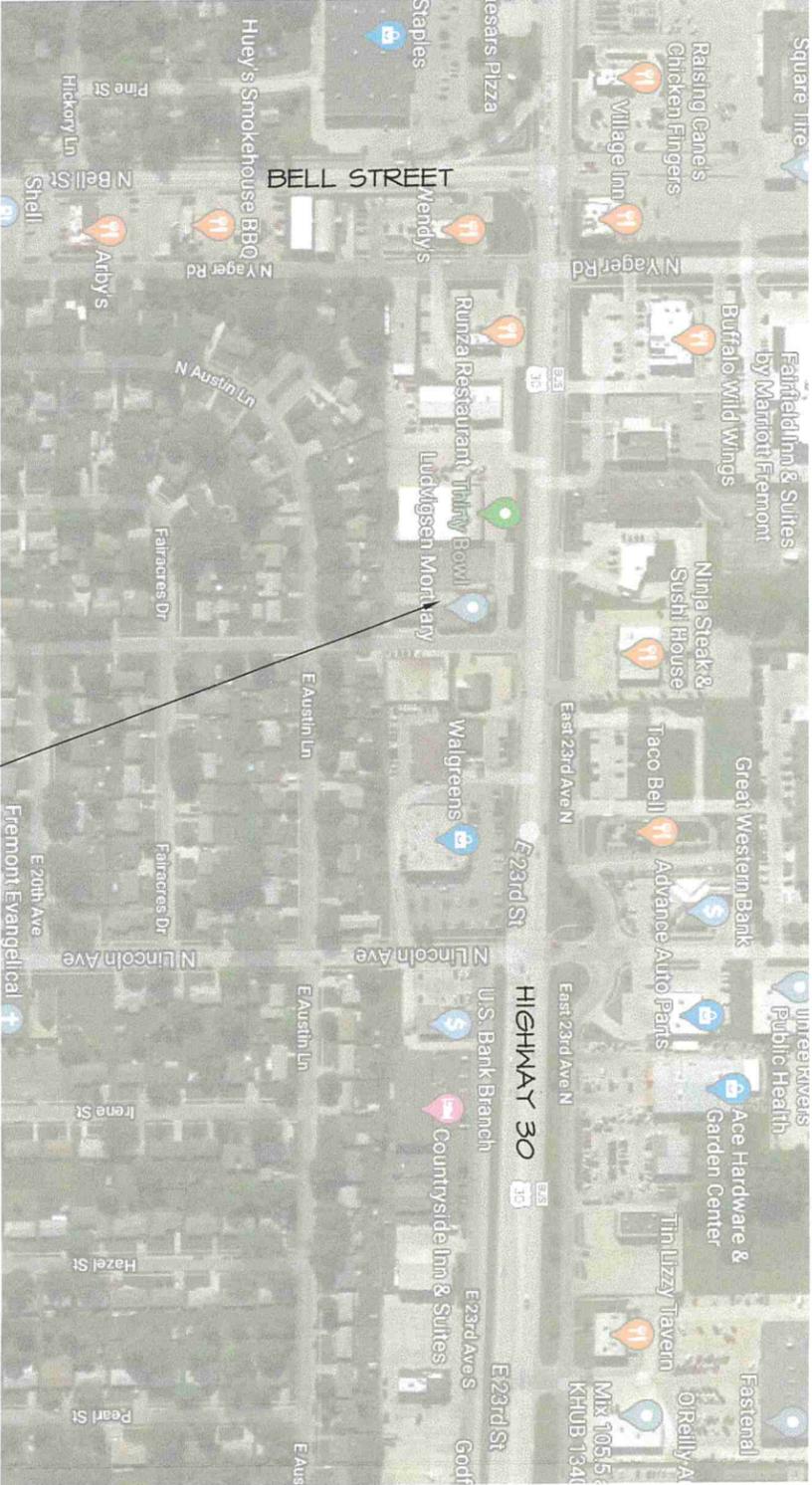
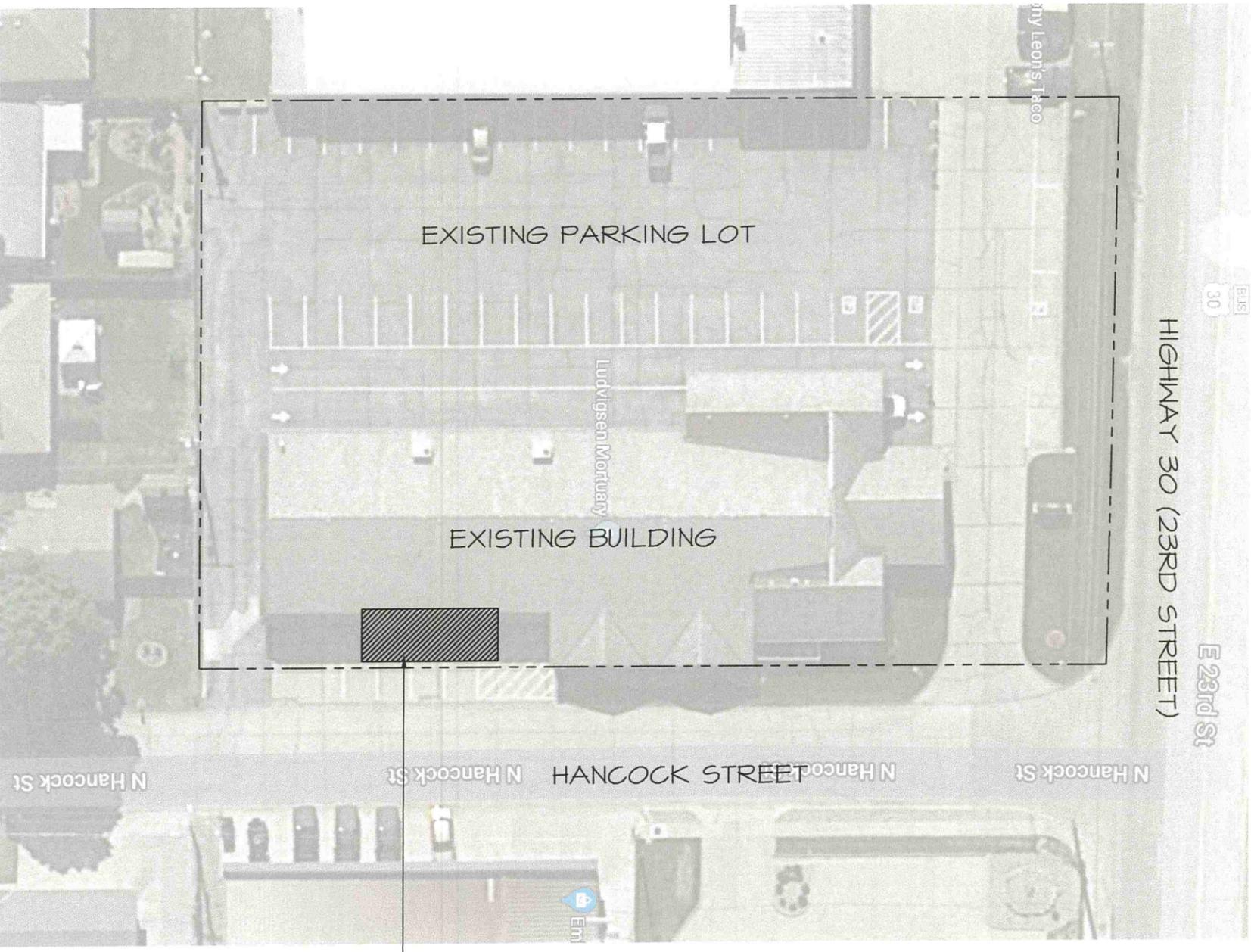
The original design only consisted of two single user restrooms for the public. The lack of restroom fixtures does not meet current public expectations nor does it meet current code. The current operation fully utilized all of the internal space therefore we are proposing to add three stall restrooms to the East side of the building. We are asking for an Expansion of Nonconforming use to allow this addition to align with the East edge of the existing building. The proposed addition would have a similar look to the Northern portion of the building that faces East.

Jon has reached out to the three residential neighbors South of the property, Embroidery Connection (Business directly East of proposed addition), and 30 Bowl (Business West of the property). None of the aforementioned neighbors had any issues with the proposed addition.

Please reach out to me with any questions or concerns

Sincerely,

Jerry Nelson, AIA



VICINITY MAP

SCALE: NO SCALE

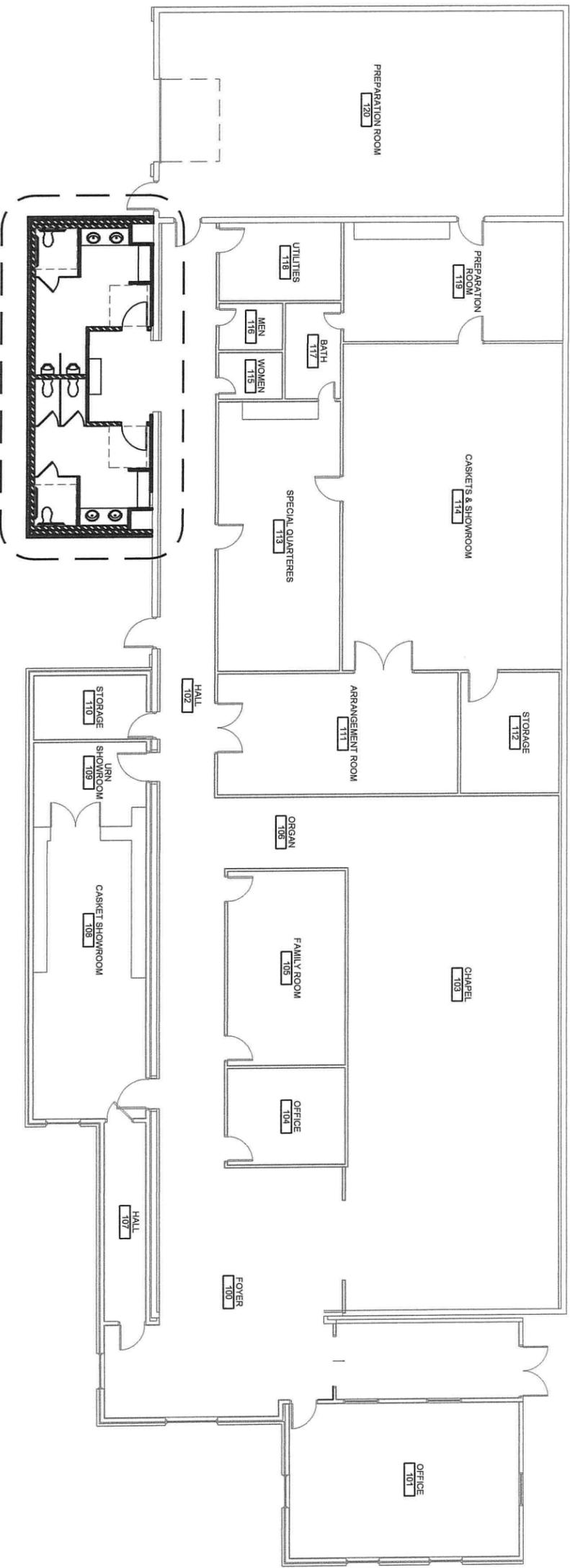
AREA OF DETAIL

PROPOSED ADDITION

AERIAL VIEW

SCALE: 1"=30'-0"

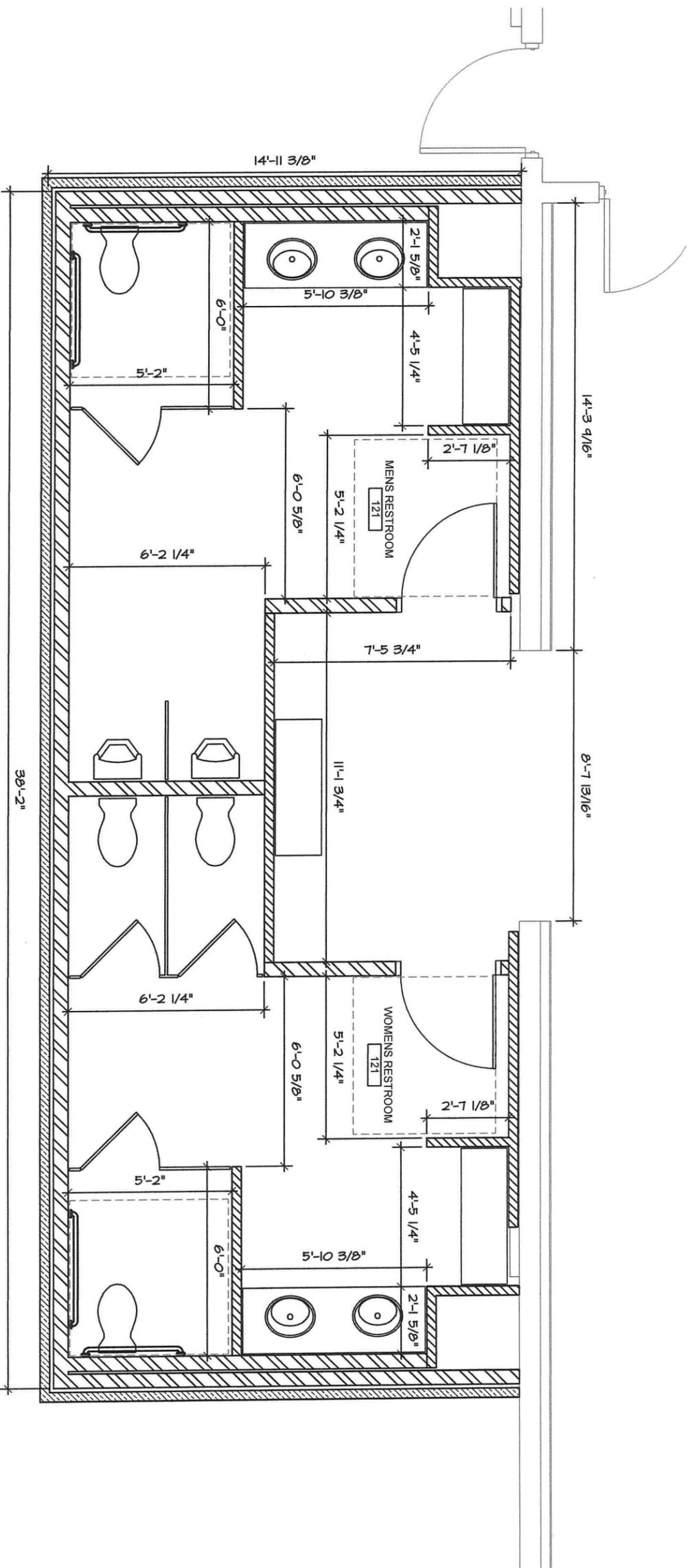
 Architectural Innovations
620 N 48TH STREET, SUITE 102 LINCOLN, NEBRASKA 68504 PHONE: (402) 467-4328 WWW.AILINCOLN.COM
LUDVIGSEN MORTUARY PROPOSED ADDITION 1249 EAST 23RD STREET 03-16-2020 A1.0



PROPOSED RESTROOM ADDITION


PROPOSED FLOOR PLAN
 SCALE: 1/16" = 1'-0"

 Architectural Innovations	620 N 48TH STREET, SUITE 102 LINCOLN, NEBRASKA 68504 PHONE: (402) 467-4328 WWW.AILINCOLN.COM
LUDVIGSEN MORTUARY	
PROPOSED ADDITION	
1249 EAST 23RD STREET	
03-16-2020	
A1.1	



PROPOSED BATHROOM PLAN

SCALE: 1/4" = 1'-0"

620 N 48TH STREET, SUITE 102
 LINCOLN, NEBRASKA 68504
 PHONE: (402) 467-4328
 WWW.AILINCOLN.COM

AI
Architectural
Innovations

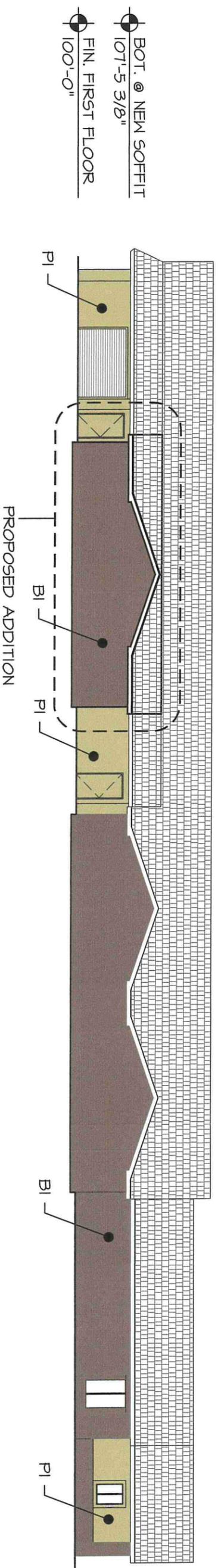
LUDVIGSEN MORTUARY

PROPOSED ADDITION

1249 EAST 23RD STREET

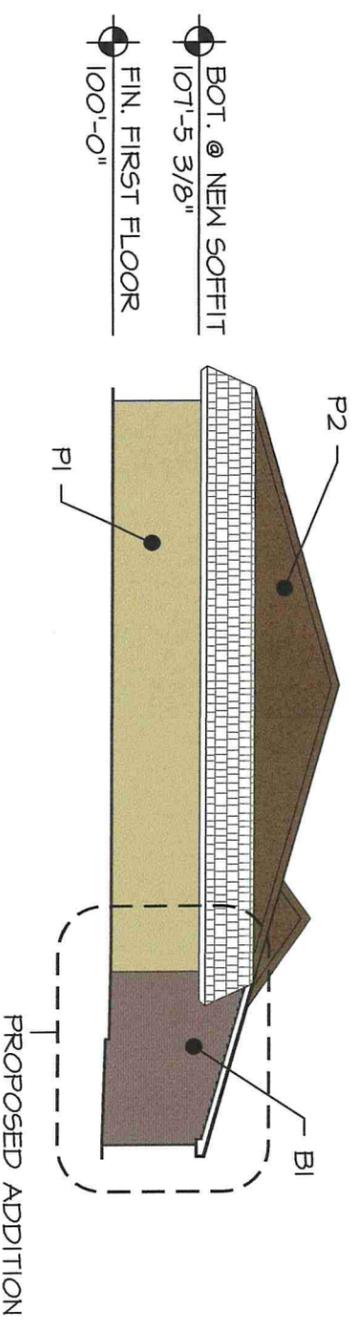
03-16-2020

A1.2



1. EAST ELEVATION

SCALE: 1/16" = 1'-0"



2. SOUTH ELEVATION

SCALE: 1/16" = 1'-0"

MATERIAL KEY

- P1 = EXISTING PAINT
- P2 = EXISTING PAINT
- B1 = BRICK

 Architectural Innovations
620 N 48TH STREET, SUITE 102 LINCOLN, NEBRASKA 68504 PHONE: (402) 461-4328 WWW.AILINCOLN.COM
LUDVIGSEN MORTUARY
PROPOSED ADDITION
1249 EAST 23RD STREET
03-16-2020
A2.1

RESOLUTION NO. 2020-100

A RESOLUTION OF THE CITY OF FREMONT, NEBRASKA, AUTHORIZING THE ISSUANCE OF A CONDITIONAL USE PERMIT FOR ON PROPERTY LEGALLY DESCRIBED AS LOT 3, BLOCK 5 FAIRACRES 2ND ADDITION, GENERALLY LOCATED AT 1249 E. 23RD STREET FOR THE PURPOSES OF EXPANDING A NONSTANDARD USE INTO A REQUIRED YARD.

WHEREAS, the City Council for the City of Fremont, Nebraska, seeks to promote the health, safety, morals, and the general welfare of the community; and

WHEREAS, a request for approval of a Conditional Use Permit for the purposes of expanding a nonstandard use into a required yard on property legally described as lot 3, block 5 Fairacres 2nd addition, generally located at 1249 E. 23rd Street, Fremont, NE was filed with the offices of the Department of Planning, City of Fremont (City); and

WHEREAS, the City has determined that the subject property is currently zoned GC, General Commercial; and

WHEREAS, the existing building is non-standard in terms of the setback on the east side and the applicant wishes to expand a portion of the building to align with the setback of the existing building; and

WHEREAS, a public hearing on the proposed Conditional Use Permit was held by the Planning Commission on April 20, 2020 and subsequently by the City Council on May 12, 2020; and

WHEREAS, the City has determined that such proceedings were in compliance with *Neb. Rev. Stat.* §19-904 pertaining to zoning regulations and restrictions;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FREMONT, NEBRASKA, AS FOLLOWS:

A conditional use permit for the purpose of expanding a building into a required yard to align with the existing easternmost wall is hereby granted.

PASSED AND APPROVED THIS THE 12th DAY OF MAY, 2020.

Scott Getzschman, Mayor

ATTEST:

Tyler Ficken, City Clerk

Application Form

City of Fremont Animal Control Citizens Advisory Board

* Required

Description of Board

This is a temporary Animal Control Citizen's Advisory Board that will serve as an authorized city representative to investigate DCHS compliance with the city's animal control contract. This board will follow the Open Public meetings Act in which Robert's Rules will be strictly enforced. This board will present it's findings back to the City Council.

First Name *

Your answer

Last Name *

Your answer

Address *

Your answer

City, State & ZIP *

Your answer



Phone Number *

Your answer

Email Address *

Your answer

Place of employment *

Your answer

Have you served on a Board, Commission, or Committee before?* *

Yes

No

Knowledge of Roberts Rules *

1 2 3 4 5 6 7 8 9 10
None Expert



Knowledge of Open Meetings

	1	2	3	4	5	6	7	8	9	10	
None	<input type="radio"/>	Expert									

Explain special skills you bring to Board

Your answer

0/1000

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